

**Selected Function Expenditure Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

Dist Code	District Name	Instruc- tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor- tation	Regular Education Transpor- tation	Total Trans Per Resident Student
<i>PK - 12 Districts</i>										
002	ANSONIA	5,710	906	430	574	659	1,495	7,427	212	287
004	AVON	6,327	1,042	575	337	1,075	1,339	7,667	307	386
007	BERLIN	5,473	1,134	663	352	1,151	407	4,634	479	456
009	BETHEL	6,496	1,147	764	361	1,056	1,184	9,937	268	440
011	BLOOMFIELD	8,087	1,290	856	996	2,015	248	5,937	396	582
012	BOLTON	6,921	1,327	614	735	868	784	9,399	454	542
014	BRANFORD	6,638	1,162	655	386	896	917	2,587	511	570
015	BRIDGEPORT	6,777	768	455	380	1,063	767	2,590	415	483
017	BRISTOL	6,372	820	563	382	831	619	4,802	318	411
018	BROOKFIELD	5,892	1,179	607	506	911	577	7,398	397	434
023	CANTON	6,681	731	660	387	1,083	4,711	13,172	480	572
025	CHESHIRE	5,875	1,009	574	382	1,063	621	6,783	412	531
027	CLINTON	8,012	993	470	465	866	457	10,687	372	543
028	COLCHESTER	5,295	988	666	313	669	1,206	5,405	455	652
032	COVENTRY	5,677	1,082	539	322	831	194	7,570	472	589
033	CROMWELL	6,863	644	555	715	743	5,395	4,884	306	409
034	DANBURY	7,037	1,088	482	464	738	819	6,599	365	480
035	DARIEN	8,329	774	678	537	1,138	2,640	14,128	452	514
037	DERBY	5,921	1,044	549	795	1,032	598	4,465	284	334
040	EAST GRANBY	6,870	1,246	817	675	956	989	6,502	343	459
041	EAST HADDAM	6,310	880	702	458	1,371	800	21,209	478	602
042	EAST HAMPTON	5,600	860	553	425	965	1,017	10,852	342	651
043	EAST HARTFORD	7,370	506	639	548	948	923	3,230	327	462
044	EAST HAVEN	5,589	2,160	914	379	1,184	1,128	5,955	297	450
045	EAST LYME	6,273	836	579	466	1,194	495	5,843	262	396
047	EAST WINDSOR	5,776	631	614	652	1,081	282	15,114	398	581
048	ELLINGTON	6,423	683	498	284	990	1,594	5,277	503	570
049	ENFIELD	6,143	891	550	386	963	407	6,710	332	411
051	FAIRFIELD	7,450	1,787	901	526	1,402	1,510	5,904	538	542
052	FARMINGTON	5,960	1,071	596	404	1,018	1,245	7,127	389	504
054	GLASTONBURY	5,722	1,033	667	335	1,080	1,152	5,461	454	503
056	GRANBY	6,111	973	657	314	940	1,860	13,889	328	428
057	GREENWICH	8,537	1,758	1,006	516	1,998	496	10,577	371	432
058	GRISWOLD	5,956	531	459	699	1,037	1,022	8,217	582	703
059	GROTON	7,005	1,406	743	394	1,204	112	8,430	631	628
060	GUILFORD	6,200	884	808	547	971	726	14,290	364	573
062	HAMDEN	7,663	728	692	464	1,148	2,645	5,187	589	670
064	HARTFORD	8,713	1,208	766	849	1,273	3,643	5,498	1,944	572
069	KILLINGLY	6,114	1,028	456	766	927	506	2,202	386	511
071	LEBANON	5,443	937	757	361	989	2,568	14,432	472	619
072	LEDYARD	6,014	764	754	439	787	163	14,724	390	597
074	LITCHFIELD	6,181	1,586	565	406	913	613	9,333	465	561
076	MADISON	5,639	946	522	269	959	784	11,149	402	591
077	MANCHESTER	6,617	1,040	591	596	1,156	173	3,426	400	391
080	MERIDEN	6,396	927	514	579	1,040	883	2,271	398	418
083	MIDDLETOWN	6,871	759	620	339	1,243	1,029	10,681	672	824
084	MILFORD	7,724	572	758	203	1,183	415	6,464	336	341
085	MONROE	6,127	874	562	361	1,043	853	9,737	381	488
086	MONTVILLE	6,977	890	635	357	976	773	5,057	424	573
088	NAUGATUCK	6,466	607	958	266	834	346	7,656	378	418

**Selected Function Expenditure Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	7,344	669	401	445	812	1,898	6,522	773	722
090	NEW CANAAN	7,834	1,422	1,044	1,040	1,598	132	3,808	762	804
091	NEW FAIRFIELD	5,960	802	578	402	942	882	4,469	294	399
093	NEW HAVEN	8,206	858	693	780	1,461	4,532	5,078	586	761
094	NEWINGTON	6,153	948	537	578	1,199	1,846	6,065	460	423
095	NEW LONDON	8,260	1,296	987	612	1,312	2,586	4,020	682	581
096	NEW MILFORD	5,813	780	523	369	865	1,336	4,848	584	738
097	NEWTOWN	5,748	961	508	412	1,266	948	8,613	516	660
099	NORTH BRANFORD	4,995	1,259	542	428	952	641	10,187	475	661
101	NORTH HAVEN	5,409	1,137	529	739	795	4,668	9,362	388	574
102	NO. STONINGTON	8,154	806	848	780	1,013	1,020	12,722	691	924
103	NORWALK	8,350	922	784	523	1,302	1,808	7,138	400	428
106	OLD SAYBROOK	6,272	1,281	699	469	1,291	974	8,656	275	423
109	PLAINFIELD	6,501	955	647	428	1,068	4,070	4,641	589	769
110	PLAINVILLE	6,571	938	627	481	1,167	1,553	3,227	740	609
111	PLYMOUTH	5,876	723	537	438	939	618	6,336	651	835
113	PORTLAND	6,220	1,149	841	483	1,212	2,689	7,008	376	506
116	PUTNAM	7,086	1,379	794	468	1,085	87	4,915	779	391
118	RIDGEFIELD	6,707	1,039	623	213	1,336	1,381	11,061	688	673
119	ROCKY HILL	6,505	1,069	568	295	1,221	113	5,022	307	390
124	SEYMOUR	5,766	786	842	486	1,048	3,061	5,479	336	395
126	SHELTON	6,014	1,111	558	318	1,124	246	18,366	467	437
128	SIMSBURY	6,420	1,156	502	330	996	1,702	8,773	270	378
129	SOMERS	5,991	743	533	357	908	2,414	35,201	285	472
131	SOUTHINGTON	6,249	874	617	473	920	471	9,047	321	385
132	SOUTH WINDSOR	5,963	1,052	481	490	858	559	6,075	371	538
134	STAFFORD	6,251	913	527	556	931	648	24,676	553	867
135	STAMFORD	8,335	1,358	758	942	1,362	1,626	7,852	492	589
137	STONINGTON	6,168	1,193	687	243	1,138	622	5,473	476	626
138	STRATFORD	6,073	1,034	613	334	987	1,180	2,779	599	490
139	SUFFIELD	5,932	666	543	491	832	1,232	13,338	311	350
140	THOMASTON	6,137	563	522	539	1,084	2,867	7,509	409	557
141	THOMPSON	5,101	688	553	886	785	133	7,365	393	534
142	TOLLAND	5,768	999	434	572	744	1,756	4,094	368	445
143	TORRINGTON	6,368	803	570	409	957	3,773	6,659	338	469
144	TRUMBULL	5,972	1,265	594	628	1,034	944	3,588	263	489
146	VERNON	6,857	1,019	541	396	1,022	249	5,922	438	503
148	WALLINGFORD	5,766	1,018	719	728	801	2,174	9,190	475	609
151	WATERBURY	6,646	1,532	542	405	946	206	3,488	341	462
152	WATERFORD	6,966	942	566	542	1,236	6,469	7,325	385	500
153	WATERTOWN	5,263	507	538	648	1,044	658	5,204	282	394
154	WESTBROOK	6,357	1,084	686	469	999	2,381	5,722	222	296
155	WEST HARTFORD	6,386	1,315	714	343	1,123	1,216	6,218	413	356
156	WEST HAVEN	6,246	1,333	531	382	1,367	1,034	7,529	574	470
157	WESTON	8,328	1,875	705	507	1,814	3,626	9,694	419	534
158	WESTPORT	8,685	1,527	934	781	1,599	2,353	13,201	499	651
159	WETHERSFIELD	6,353	931	477	400	1,731	608	6,659	511	528
161	WILTON	7,290	1,659	629	619	1,287	1,368	6,733	457	531
163	WINDHAM	8,000	1,109	477	539	1,007	422	5,317	306	465
164	WINDSOR	6,833	1,421	935	685	1,023	145	3,906	428	486
165	WINDSOR LOCKS	7,020	808	520	350	1,368	1,149	7,515	323	458

Selected Function Expenditure Summary (Dollars per Pupil)
2004-05 Data - As Submitted

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
PK - 12 Districts (Continued)										
166	WOLCOTT	5,969	518	518	342	1,011	931	12,599	283	421
206	DISTRICT NO. 6	7,261	1,581	754	478	1,388	930	12,173	488	630
210	DISTRICT NO. 10	5,639	1,317	493	343	1,310	1,272	9,099	518	640
212	DISTRICT NO. 12	8,604	1,602	864	646	1,653	684	6,127	767	890
213	DISTRICT NO. 13	6,427	1,352	609	365	1,291	1,723	41,670	400	699
214	DISTRICT NO. 14	5,988	1,030	595	422	1,032	770	22,981	329	583
215	DISTRICT NO. 15	6,298	1,242	642	303	939	1,371	8,801	452	660
216	DISTRICT NO. 16	5,486	1,127	524	493	943	1,836	5,543	424	563
217	DISTRICT NO. 17	6,801	1,069	727	332	1,326	845	18,913	669	705
218	DISTRICT NO. 18	7,383	1,456	1,150	647	1,985	1,593	12,580	466	682
Elementary Districts										
001	ANDOVER	6,104	164	531	617	842	410	8,050	434	426
003	ASHFORD	6,364	218	364	538	796	368	11,804	428	740
005	BARKHAMSTED	5,848	452	404	496	750	741	3,839	592	696
008	BETHANY	5,811	689	394	552	980	977	2,325	396	460
013	BOZRAH	6,339	813	511	582	890	2,196	7,901	397	610
019	BROOKLYN	5,652	828	378	385	815	612	7,663	512	657
021	CANAAN	10,256	1,024	1,346	626	1,341	992	8,170	618	632
022	CANTERBURY	6,966	809	751	589	1,973	1,070	6,108	797	986
024	CHAPLIN	8,376	753	815	614	906	1,298	10,605	424	489
026	CHESTER	6,528	1,431	752	604	864	793	17,890	212	268
029	COLEBROOK	8,141	513	640	973	1,491	665	2,716	537	582
030	COLUMBIA	5,647	2,057	426	622	667	1,414	15,153	534	660
031	CORNWALL	10,051	1,523	1,266	927	1,730	13,680	10,870	947	1,011
036	DEEP RIVER	6,698	1,511	635	745	902	1,255	19,579	327	384
039	EASTFORD	7,296	1,089	725	956	791	0	16,454	498	856
046	EASTON	7,330	297	760	384	1,003	4,911	14,439	618	759
050	ESSEX	6,335	1,417	969	520	842	586	29,286	271	325
053	FRANKLIN	6,964	696	462	1,149	1,249	1,580	11,763	510	724
063	HAMPTON	7,730	686	931	814	913	1,823	16,104	410	497
065	HARTLAND	5,938	1,997	844	620	852	1,454	3,331	615	568
067	HEBRON	5,248	774	280	524	610	422	2,139	300	388
068	KENT	8,132	966	618	686	1,194	1,786	22,023	674	645
073	LISBON	6,714	165	230	420	868	583	6,472	415	574
078	MANSFIELD	8,007	1,285	678	894	1,106	512	6,587	471	624
079	MARLBOROUGH	6,790	535	609	504	793	3,214	5,330	360	470
092	NEW HARTFORD	6,216	601	596	566	1,086	830	5,553	771	917
098	NORFOLK	8,044	682	1,079	1,179	1,808	924	4,610	882	1,101
100	NORTH CANAAN	7,659	624	647	643	1,084	977	26,925	555	515
104	NORWICH	6,244	995	530	308	939	522	3,827	419	703
107	ORANGE	6,734	1,147	490	449	894	130	5,577	424	551
108	OXFORD	5,939	591	522	773	1,044	771	6,246	433	558
112	POMFRET	6,771	403	432	294	779	1,403	19,869	447	605
114	PRESTON	8,047	701	611	982	1,153	1,178	4,457	682	797
117	REDDING	8,769	398	755	341	1,145	910	16,766	619	885
121	SALEM	7,246	237	751	764	1,002	1,011	13,466	517	673
122	SALISBURY	10,016	864	658	722	2,319	1,173	24,368	635	686
123	SCOTLAND	6,149	325	752	675	795	827	8,033	397	453
125	SHARON	8,683	1,357	906	880	1,454	1,167	9,378	572	654
127	SHERMAN	7,143	714	370	337	737	1,906	2,564	479	485
133	SPRAGUE	7,741	437	538	1,154	977	594	9,531	600	862

**Selected Function Expenditure Summary (Dollars per Pupil)
2004-05 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
-----------	---------------	-------------------------	----------------------------------	--------------------	---------------	----------------	----------------------------	-----------------------------------	-----------------------------------	----------------------------------

Elementary Districts (Continued)

136	STERLING	6,627	323	396	539	1,037	3,990	6,017	730	979
145	UNION	5,278	1,036	642	560	841	0	0	1,446	1,329
147	VOLUNTOWN	6,001	1,135	560	870	872	1,184	8,464	709	922
160	WILLINGTON	7,581	1,114	735	639	1,057	407	5,585	577	625
162	WINCHESTER	6,681	1,245	600	619	779	448	9,642	376	521
167	WOODBIDGE	7,664	344	766	895	1,150	931	16,657	689	561
169	WOODSTOCK	5,641	799	299	387	728	1,124	7,780	334	422

Secondary Districts

201	DISTRICT NO. 1	7,833	1,633	792	557	1,692	636	0	0	0
204	DISTRICT NO. 4	7,106	1,071	1,062	1,075	1,424	10,402	20,216	215	432
205	DISTRICT NO. 5	6,478	1,094	945	1,056	1,017	1,202	9,249	530	685
207	DISTRICT NO. 7	7,190	779	745	574	1,308	1,110	3,352	824	930
208	DISTRICT NO. 8	6,236	835	679	423	897	1,797	9,633	482	576
209	DISTRICT NO. 9	10,015	359	722	483	1,454	2,673	18,483	411	628
211	DISTRICT NO. 11	9,362	1,117	1,530	797	1,631	0	0	0	0
219	DISTRICT NO. 19	7,143	1,103	460	902	924	1,975	11,320	574	776

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 111)	6,814	1,057	641	503	1,120	1,428	5,507	449	529
Elementary Districts (N = 47)	6,791	819	573	566	979	1,114	5,718	494	640
Secondary Districts (N = 8) *	7,242	968	807	766	1,171	2,330	9,832	517	675
All Districts (N = 166)	6,820	1,043	640	511	1,114	1,427	5,552	454	539

ERG

A (N = 12)	7,571	1,179	716	535	1,319	1,818	10,244	497	584
B (N = 19)	6,442	1,210	693	454	1,168	982	6,857	399	498
C (N = 38)	6,465	999	629	491	1,056	1,495	9,843	451	589
D (N = 21)	6,218	998	601	472	1,048	1,141	6,146	438	527
E (N = 25)	6,429	939	649	540	1,050	1,680	7,867	479	613
F (N = 16)	6,579	924	668	431	1,070	1,227	5,763	411	478
G (N = 15)	6,119	1,023	628	551	1,036	1,419	6,957	503	647
H (N = 13)	7,123	1,008	613	564	1,085	1,093	4,796	421	503
I (N = 7)	7,625	1,037	599	590	1,148	2,238	4,087	565	580

Please refer to Appendix A for a complete list of ERGs.

Maximum Value	10,256	2,160	1,530	1,179	2,319	13,680	41,670	1,944	1,329
Minimum Value	4,995	164	230	203	610	0	0	212	268

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.