

**Selected Function Expenditure Summary (Percentage of Total Functions)  
2004-05 Data - As Submitted**

<b>Dist Code</b>	<b>District Name</b>	<b>Instruc-tional Programs</b>	<b>Pupil &amp; Instruc Support Services</b>	<b>School Based Admin</b>	<b>General Admin</b>	<b>Plant Services</b>	<b>Other</b>	<b>Total Transportation</b>
<b>PK - 12 Districts</b>								
002	ANSONIA	66.01	10.47	4.97	6.64	7.62	0.72	3.57
004	AVON	63.31	10.42	5.75	3.37	10.76	2.37	4.02
007	BERLIN	57.94	12.01	7.02	3.72	12.19	2.20	4.92
009	BETHEL	62.40	11.01	7.34	3.47	10.14	1.37	4.27
011	BLOOMFIELD	57.41	9.16	6.08	7.07	14.31	1.13	4.84
012	BOLTON	61.74	11.83	5.47	6.56	7.74	1.59	5.07
014	BRANFORD	63.06	11.04	6.22	3.67	8.51	1.82	5.69
015	BRIDGEPORT	67.41	7.64	4.53	3.78	10.58	1.00	5.07
017	BRISTOL	66.82	8.60	5.90	4.00	8.71	1.61	4.35
018	BROOKFIELD	60.25	12.05	6.21	5.18	9.31	2.15	4.84
023	CANTON	65.90	7.21	6.51	3.82	10.69	0.23	5.65
025	CHESHIRE	61.21	10.52	5.98	3.98	11.07	1.51	5.74
027	CLINTON	70.19	8.70	4.12	4.08	7.59	0.26	5.06
028	COLCHESTER	60.89	11.36	7.65	3.60	7.69	1.31	7.50
032	COVENTRY	61.82	11.78	5.87	3.51	9.04	1.29	6.69
033	CROMWELL	68.00	6.38	5.50	7.08	7.36	1.45	4.22
034	DANBURY	67.48	10.43	4.62	4.45	7.07	0.72	5.21
035	DARIEN	68.16	6.33	5.55	4.39	9.31	1.68	4.58
037	DERBY	59.93	10.57	5.56	8.05	10.44	1.72	3.73
040	EAST GRANBY	61.28	11.11	7.29	6.02	8.53	1.53	4.23
041	EAST HADDAM	60.80	8.48	6.76	4.41	13.21	0.20	6.14
042	EAST HAMPTON	61.67	9.47	6.09	4.68	10.63	0.04	7.43
043	EAST HARTFORD	69.71	4.79	6.05	5.18	8.97	0.70	4.61
044	EAST HAVEN	51.13	19.76	8.36	3.47	10.83	2.23	4.22
045	EAST LYME	63.14	8.41	5.83	4.69	12.02	2.08	3.82
047	EAST WINDSOR	61.38	6.71	6.52	6.93	11.49	0.67	6.30
048	ELLINGTON	66.95	7.12	5.20	2.96	10.32	1.54	5.90
049	ENFIELD	64.59	9.37	5.78	4.06	10.12	1.67	4.40
051	FAIRFIELD	58.21	13.96	7.04	4.11	10.95	1.35	4.37
052	FARMINGTON	61.12	10.98	6.11	4.14	10.44	1.83	5.37
054	GLASTONBURY	60.17	10.86	7.01	3.53	11.36	1.49	5.58
056	GRANBY	63.93	10.18	6.87	3.29	9.83	1.68	4.22
057	GREENWICH	59.47	12.25	7.01	3.60	13.92	0.54	3.21
058	GRISWOLD	62.76	5.60	4.83	7.36	10.93	1.83	6.69
059	GROTON	61.45	12.33	6.52	3.46	10.56	0.00	5.68
060	GUILFORD	60.69	8.66	7.91	5.35	9.51	1.77	6.11
062	HAMDEN	66.76	6.34	6.03	4.04	10.00	0.14	6.69
064	HARTFORD	64.83	8.99	5.70	6.32	9.48	0.00	4.69
069	KILLINGLY	62.37	10.49	4.65	7.81	9.46	0.00	5.22
071	LEBANON	59.50	10.24	8.28	3.94	10.81	1.19	6.04
072	LEDYARD	63.57	8.08	7.97	4.64	8.32	1.39	6.04
074	LITCHFIELD	59.34	15.22	5.42	3.89	8.77	1.82	5.54
076	MADISON	61.28	10.28	5.67	2.93	10.42	2.66	6.76
077	MANCHESTER	62.59	9.84	5.59	5.64	10.94	1.39	4.01
080	MERIDEN	63.91	9.26	5.14	5.79	10.39	0.80	4.73
083	MIDDLETOWN	62.91	6.95	5.68	3.10	11.38	1.71	8.26
084	MILFORD	70.52	5.22	6.92	1.85	10.80	1.34	3.35
085	MONROE	64.22	9.17	5.89	3.79	10.93	0.96	5.05
086	MONTVILLE	65.63	8.37	5.97	3.36	9.19	1.41	6.07
088	NAUGATUCK	66.95	6.28	9.92	2.75	8.64	1.03	4.41

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	70.07	6.39	3.82	4.25	7.75	0.39	7.34
090	NEW CANAAN	56.08	10.18	7.47	7.45	11.44	1.35	6.04
091	NEW FAIRFIELD	64.87	8.73	6.29	4.38	10.26	1.23	4.25
093	NEW HAVEN	63.91	6.68	5.40	6.07	11.38	1.09	5.47
094	NEWINGTON	61.74	9.52	5.39	5.80	12.03	1.27	4.24
095	NEW LONDON	62.28	9.77	7.44	4.62	9.89	1.27	4.73
096	NEW MILFORD	63.38	8.51	5.70	4.02	9.43	0.99	7.96
097	NEWTOWN	59.25	9.91	5.23	4.25	13.05	1.30	7.01
099	NORTH BRANFORD	55.11	13.89	5.98	4.73	10.51	2.16	7.62
101	NORTH HAVEN	57.56	12.10	5.63	7.86	8.45	1.24	7.15
102	NO. STONINGTON	64.78	6.40	6.73	6.20	8.05	0.00	7.84
103	NORWALK	67.12	7.42	6.30	4.21	10.47	0.85	3.65
106	OLD SAYBROOK	58.74	12.00	6.54	4.39	12.10	1.99	4.25
109	PLAINFIELD	62.50	9.18	6.22	4.12	10.27	0.88	6.83
110	PLAINVILLE	62.20	8.88	5.93	4.55	11.05	1.50	5.88
111	PLYMOUTH	61.76	7.60	5.65	4.61	9.87	1.17	9.36
113	PORTLAND	58.77	10.86	7.95	4.56	11.45	1.51	4.90
116	PUTNAM	62.42	12.15	6.99	4.12	9.56	1.30	3.46
118	RIDGEFIELD	62.28	9.64	5.78	1.98	12.40	1.41	6.50
119	ROCKY HILL	64.49	10.60	5.63	2.93	12.10	0.23	4.02
124	SEYMOUR	60.80	8.29	8.87	5.13	11.05	1.84	4.02
126	SHELTON	62.09	11.47	5.76	3.28	11.60	1.08	4.71
128	SIMSBURY	64.84	11.67	5.07	3.34	10.06	1.25	3.77
129	SOMERS	65.65	8.14	5.84	3.91	9.95	1.23	5.28
131	SOUTHINGTON	64.98	9.09	6.41	4.92	9.57	0.88	4.15
132	SOUTH WINDSOR	62.35	11.00	5.03	5.13	8.97	1.80	5.73
134	STAFFORD	62.12	9.07	5.24	5.53	9.26	0.26	8.53
135	STAMFORD	62.22	10.14	5.66	7.03	10.17	0.00	4.78
137	STONINGTON	60.21	11.65	6.70	2.37	11.11	1.48	6.47
138	STRATFORD	62.65	10.67	6.32	3.45	10.18	1.64	5.09
139	SUFFIELD	67.11	7.53	6.15	5.56	9.42	0.52	3.71
140	THOMASTON	63.95	5.87	5.44	5.61	11.29	1.46	6.38
141	THOMPSON	58.07	7.83	6.29	10.09	8.94	2.27	6.50
142	TOLLAND	63.46	10.99	4.78	6.30	8.19	1.27	5.02
143	TORRINGTON	65.51	8.26	5.86	4.21	9.84	1.00	5.31
144	TRUMBULL	59.05	12.51	5.88	6.21	10.22	1.41	4.72
146	VERNON	65.49	9.73	5.17	3.78	9.76	1.12	4.95
148	WALLINGFORD	58.75	10.38	7.33	7.42	8.16	1.70	6.27
151	WATERBURY	61.17	14.10	4.99	3.73	8.71	2.95	4.35
152	WATERFORD	63.49	8.58	5.16	4.94	11.26	2.02	4.54
153	WATERTOWN	62.61	6.03	6.41	7.71	12.41	0.12	4.71
154	WESTBROOK	61.77	10.53	6.67	4.55	9.71	3.39	3.36
155	WEST HARTFORD	61.68	12.70	6.89	3.31	10.85	0.96	3.61
156	WEST HAVEN	59.30	12.65	5.05	3.63	12.97	1.50	4.89
157	WESTON	60.41	13.60	5.12	3.68	13.16	0.00	4.04
158	WESTPORT	60.32	10.60	6.49	5.42	11.10	1.36	4.71
159	WETHERSFIELD	59.80	8.76	4.49	3.77	16.30	1.67	5.21
161	WILTON	60.57	13.79	5.22	5.14	10.69	0.00	4.58
163	WINDHAM	67.93	9.42	4.05	4.58	8.55	0.95	4.51
164	WINDSOR	59.14	12.30	8.10	5.93	8.85	1.07	4.61
165	WINDSOR LOCKS	65.30	7.52	4.83	3.25	12.72	1.93	4.44

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<b>PK - 12 Districts (Continued)</b>								
166	WOLCOTT	66.39	5.76	5.76	3.81	11.25	1.97	5.06
206	DISTRICT NO. 6	59.42	12.94	6.17	3.91	11.36	1.10	5.09
210	DISTRICT NO. 10	57.76	13.49	5.05	3.51	13.42	0.00	6.77
212	DISTRICT NO. 12	59.33	11.05	5.96	4.45	11.40	1.74	6.07
213	DISTRICT NO. 13	58.48	12.30	5.55	3.32	11.75	1.43	7.17
214	DISTRICT NO. 14	60.82	10.46	6.04	4.29	10.48	2.27	5.64
215	DISTRICT NO. 15	61.24	12.08	6.24	2.95	9.13	1.90	6.47
216	DISTRICT NO. 16	59.12	12.15	5.65	5.32	10.16	1.54	6.07
217	DISTRICT NO. 17	61.14	9.61	6.54	2.98	11.92	1.42	6.40
218	DISTRICT NO. 18	54.14	10.68	8.43	4.74	14.55	2.20	5.26
<b>Elementary Districts</b>								
001	ANDOVER	70.42	1.90	6.12	7.12	9.71	0.00	4.74
003	ASHFORD	69.86	2.40	4.00	5.91	8.74	0.41	8.68
005	BARKHAMSTED	67.92	5.25	4.69	5.75	8.71	0.18	7.49
008	BETHANY	65.44	7.76	4.44	6.22	11.04	0.00	5.10
013	BOZRAH	62.95	8.07	5.08	5.78	8.84	0.29	9.00
019	BROOKLYN	63.05	9.23	4.22	4.29	9.10	0.00	10.10
021	CANAAN	64.97	6.49	8.52	3.97	8.50	0.70	6.85
022	CANTERBURY	55.78	6.48	6.02	4.71	15.80	0.10	11.12
024	CHAPLIN	68.50	6.16	6.67	5.02	7.41	0.14	6.10
026	CHESTER	62.05	13.60	7.15	5.74	8.21	0.57	2.68
029	COLEBROOK	65.54	4.13	5.15	7.84	12.00	0.65	4.68
030	COLUMBIA	54.18	19.74	4.09	5.96	6.40	0.62	9.01
031	CORNWALL	58.72	8.90	7.39	5.42	10.11	0.00	9.46
036	DEEP RIVER	61.50	13.87	5.83	6.84	8.28	0.00	3.68
039	EASTFORD	60.13	8.98	5.98	7.88	6.52	0.00	10.52
046	EASTON	69.72	2.82	7.23	3.65	9.54	0.00	7.03
050	ESSEX	60.72	13.58	9.29	4.98	8.07	0.00	3.36
053	FRANKLIN	60.41	6.04	4.01	9.96	10.84	0.00	8.74
063	HAMPTON	65.00	5.77	7.83	6.84	7.68	0.00	6.88
065	HARTLAND	51.17	17.21	7.27	5.34	7.34	3.79	7.88
067	HEBRON	67.21	9.91	3.59	6.70	7.82	0.00	4.77
068	KENT	64.76	7.69	4.93	5.47	9.51	0.69	6.96
073	LISBON	72.63	1.78	2.48	4.54	9.39	1.00	8.16
078	MANSFIELD	63.55	10.20	5.38	7.10	8.78	0.27	4.73
079	MARLBOROUGH	69.99	5.52	6.28	5.19	8.17	0.00	4.85
092	NEW HARTFORD	62.34	6.03	5.98	5.67	10.90	0.15	8.94
098	NORFOLK	58.13	4.93	7.80	8.52	13.07	0.00	7.55
100	NORTH CANAAN	67.70	5.51	5.72	5.69	9.58	0.00	5.80
104	NORWICH	62.15	9.90	5.27	3.06	9.35	0.00	10.27
107	ORANGE	65.58	11.17	4.77	4.38	8.71	0.19	5.20
108	OXFORD	61.60	6.13	5.41	8.01	10.83	0.42	7.59
112	POMFRET	70.97	4.23	4.53	3.08	8.17	0.00	9.03
114	PRESTON	63.04	5.49	4.79	7.69	9.03	0.50	9.47
117	REDDING	71.48	3.25	6.16	2.78	9.33	0.02	6.99
121	SALEM	65.87	2.16	6.82	6.95	9.11	0.00	9.09
122	SALISBURY	64.43	5.56	4.23	4.65	14.92	0.00	6.21
123	SCOTLAND	65.63	3.47	8.03	7.21	8.48	0.00	7.18
125	SHARON	60.67	9.48	6.33	6.15	10.16	0.74	6.48
127	SHERMAN	71.22	7.11	3.69	3.36	7.35	0.66	6.62
133	SPRAGUE	63.19	3.57	4.39	9.42	7.97	0.83	10.64

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**Elementary Districts (Continued)**

136	STERLING	65.22	3.18	3.90	5.30	10.20	0.51	11.68
145	UNION	51.23	10.05	6.23	5.43	8.16	0.00	18.89
147	VOLUNTOWN	55.65	10.53	5.20	8.07	8.09	1.29	11.19
160	WILLINGTON	64.55	9.48	6.26	5.44	9.00	0.00	5.28
162	WINCHESTER	62.56	11.66	5.62	5.80	7.29	0.04	7.04
167	WOODBIDGE	67.13	3.01	6.71	7.84	10.07	0.15	5.09
169	WOODSTOCK	66.34	9.40	3.52	4.55	8.56	0.05	7.59

**Secondary Districts**

201	DISTRICT NO. 1	59.07	12.31	5.98	4.20	12.76	4.14	1.55
204	DISTRICT NO. 4	57.94	8.73	8.66	8.76	11.61	0.18	4.13
205	DISTRICT NO. 5	55.57	9.38	8.10	9.06	8.72	2.75	6.40
207	DISTRICT NO. 7	60.94	6.60	6.32	4.87	11.09	2.30	7.88
208	DISTRICT NO. 8	63.11	8.45	6.87	4.28	9.08	1.67	6.53
209	DISTRICT NO. 9	72.89	2.61	5.25	3.51	10.58	0.00	5.14
211	DISTRICT NO. 11	59.22	7.06	9.68	5.04	10.32	3.06	5.62
219	DISTRICT NO. 19	60.93	9.41	3.92	7.70	7.89	3.76	6.39

**Averages**

<b>PK - 12 Districts (N = 111)</b>	63.03	9.78	5.92	4.65	10.36	1.15	5.10
<b>Elementary Districts (N = 47)</b>	64.40	7.77	5.43	5.37	9.28	0.22	7.52
<b>Secondary Districts (N = 8) *</b>	60.79	8.13	6.78	6.43	9.83	2.21	5.83
<b>All Districts (N = 166)</b>	63.06	9.64	5.91	4.72	10.30	1.12	5.24

**ERG**

<b>A (N = 12)</b>	62.80	9.78	5.94	4.44	10.94	1.06	5.03
<b>B (N = 19)</b>	60.62	11.39	6.52	4.28	11.00	1.36	4.84
<b>C (N = 38)</b>	62.23	9.62	6.06	4.72	10.17	1.21	6.00
<b>D (N = 21)</b>	62.18	9.98	6.01	4.72	10.48	1.10	5.53
<b>E (N = 25)</b>	61.86	9.03	6.24	5.20	10.10	1.13	6.43
<b>F (N = 16)</b>	63.80	8.96	6.48	4.18	10.37	1.35	4.85
<b>G (N = 15)</b>	60.16	10.06	6.18	5.42	10.19	1.29	6.71
<b>H (N = 13)</b>	64.59	9.14	5.56	5.12	9.84	0.76	5.00
<b>I (N = 7)</b>	65.05	8.85	5.11	5.03	9.79	1.03	5.13

**Please refer to Appendix A for a complete list of ERGs.**

<b>Maximum Value</b>	72.89	19.76	9.92	10.09	16.30	4.14	18.89
<b>Minimum Value</b>	51.13	1.78	2.48	1.85	6.40	0.00	1.55

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.