

Table 2

Current Expenditures for Regular Education, Special Education and Pupil Transportation by Source *

Regular Education Programs						
Source	2001-02		2002-03		Unaudited 2003-04	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$2,728,323,845	64.59%	\$2,868,537,487	65.04%	\$3,033,914,356	66.17%
State	\$1,314,739,157	31.12%	\$1,331,876,326	30.20%	\$1,326,850,260	28.94%
Federal/ Other	\$181,070,028	4.29%	\$210,005,141	4.76%	\$224,053,837	4.89%
Total	\$4,224,133,030	100.00%	\$4,410,418,954	100.00%	\$4,584,818,453	100.00%

Special Education Programs						
	2001-02		2002-03		Unaudited 2003-04	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$619,355,438	60.26%	\$677,014,928	60.55%	\$728,751,717	61.62%
State	\$356,756,555	34.72%	\$358,302,957	32.05%	\$361,026,740	30.53%
Federal/ Other	\$51,552,910	5.02%	\$82,725,638	7.40%	\$92,819,287	7.85%
Total	\$1,027,664,903	100.00%	\$1,118,043,523	100.00%	\$1,182,597,744	100.00%

Pupil Transportation						
	2001-02		2002-03		Unaudited 2003-04	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$127,035,782	69.93%	\$139,436,329	73.31%	\$147,960,653	74.47%
State	\$54,591,220	30.05%	\$50,736,471	26.67%	\$50,696,089	25.51%
Federal/ Other	\$31,799	0.02%	\$36,496	0.02%	\$35,383	0.02%
Total	\$181,658,801	100.00%	\$190,209,296	100.00%	\$198,692,125	100.00%

* Excludes expenditures for land, buildings, capital, debt services, adult education and state charter schools, as well as state-funded Teachers' Retirement Board contributions, State Technical High School operations, State Department of Education budgeted costs for salaries and leadership activities, and other state-funded school districts such as the Department of Children and Families and the Department of Correction.