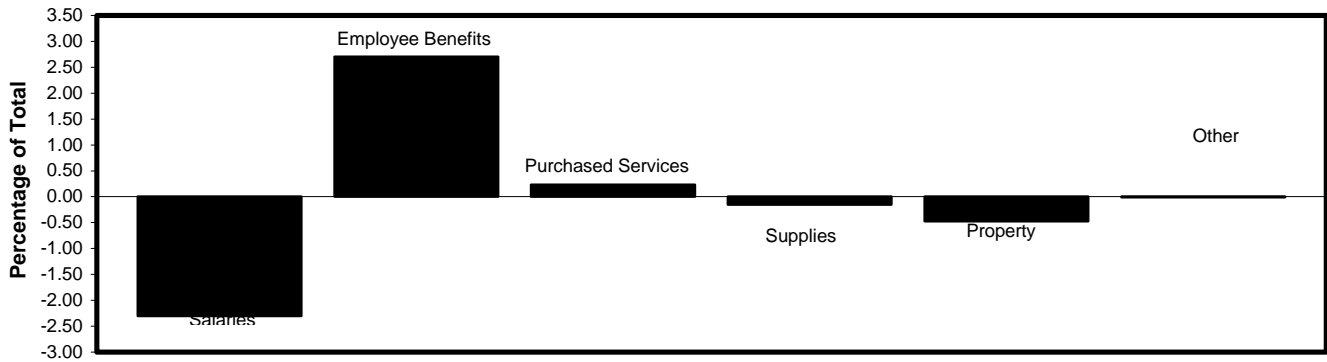


Table 1

**Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment**

	1999-00	2000-01	2001-02	2002-03	2003-04	5-Year Aggregate Change
PK - 12 Districts						
Salaries	69.07	68.38	67.96	67.45	66.77	-2.30
Employee Benefits	12.52	13.04	13.72	14.47	15.22	2.70
Purchased Services	11.55	11.58	11.76	11.78	11.78	0.23
Supplies	4.79	4.97	4.70	4.53	4.64	-0.15
Property	1.64	1.62	1.50	1.35	1.17	-0.47
Other	0.43	0.41	0.36	0.42	0.42	-0.01
Elementary Districts						
Salaries	65.32	65.77	65.80	64.51	64.33	-0.99
Employee Benefits	11.99	11.94	12.50	13.10	14.31	2.32
Purchased Services	15.77	15.01	14.97	15.63	15.85	0.08
Supplies	4.62	5.26	4.94	5.10	4.34	-0.28
Property	2.00	1.75	1.49	1.43	0.90	-1.10
Other	0.30	0.27	0.30	0.23	0.27	-0.03

**Chart 3 - PK-12 Districts' 5-Year Aggregate Change in
Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment (1999-00 Through 2003-04)**



**Chart 4 - Elementary Districts' 5-Year Aggregate Change in
Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment (1999-00 Through 2003-04)**

