

**Selected Object Expenditure Summary (Dollars per Pupil)  
2003-04 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
<i>PK - 12 Districts</i>								
002	ANSONIA	4,987	1,197	222	22	45	1,344	103
004	AVON	6,683	1,024	150	27	75	926	732
007	BERLIN	6,273	1,054	194	50	33	940	237
009	BETHEL	6,784	1,536	196	35	76	822	368
011	BLOOMFIELD	8,057	1,835	359	32	164	1,362	675
012	BOLTON	7,160	1,423	124	20	48	1,129	430
014	BRANFORD	6,536	1,384	167	36	129	1,405	206
015	BRIDGEPORT	6,359	1,540	262	14	77	1,367	268
017	BRISTOL	6,160	1,339	175	59	16	1,153	261
018	BROOKFIELD	6,530	1,267	218	34	10	1,167	264
023	CANTON	6,597	1,215	195	37	28	1,190	409
025	CHESHIRE	6,454	1,269	219	29	24	1,138	259
027	CLINTON	6,900	1,646	206	0	168	1,495	121
028	COLCHESTER	5,761	1,131	185	82	118	1,016	339
032	COVENTRY	5,849	1,353	236	31	65	1,005	252
033	CROMWELL	6,810	1,527	249	27	48	847	339
034	DANBURY	6,771	1,520	136	18	240	748	411
035	DARIEN	7,994	1,703	243	62	40	1,157	428
037	DERBY	5,717	1,319	74	23	93	980	378
040	EAST GRANBY	6,987	1,319	166	101	155	1,398	461
041	EAST HADDAM	6,419	1,209	306	34	86	1,551	378
042	EAST HAMPTON	5,876	1,156	129	24	28	1,293	189
043	EAST HARTFORD	6,647	1,633	166	17	64	1,111	368
044	EAST HAVEN	5,553	1,511	167	40	104	1,323	478
045	EAST LYME	6,207	1,227	132	51	33	1,302	294
047	EAST WINDSOR	5,687	1,068	199	31	6	1,316	303
048	ELLINGTON	6,274	1,288	177	40	37	1,287	196
049	ENFIELD	6,538	1,323	198	21	53	953	308
051	FAIRFIELD	8,227	1,498	197	50	16	1,357	669
052	FARMINGTON	6,549	1,083	172	45	21	1,278	201
054	GLASTONBURY	6,417	1,358	171	14	55	395	577
056	GRANBY	6,144	1,400	215	32	133	964	334
057	GREENWICH	9,292	1,979	296	116	8	1,789	236
058	GRISWOLD	5,846	1,080	241	20	107	1,391	237
059	GROTON	7,114	1,361	216	76	91	1,365	343
060	GUILFORD	6,475	1,627	118	27	51	1,019	396
062	HAMDEN	7,192	2,203	110	0	28	1,447	105
064	HARTFORD	8,279	2,185	225	55	46	1,373	533
069	KILLINGLY	6,490	1,462	102	55	12	728	331
071	LEBANON	5,633	1,261	189	42	162	1,070	331
072	LEDYARD	6,437	1,527	201	16	31	1,049	192
074	LITCHFIELD	6,643	1,640	180	103	15	1,131	454
076	MADISON	6,036	1,298	147	20	51	1,030	375
077	MANCHESTER	6,957	1,654	125	28	7	864	505
080	MERIDEN	7,280	1,610	197	13	46	1,120	325
083	MIDDLETOWN	6,978	1,656	137	16	54	1,130	545
084	MILFORD	6,915	1,793	243	37	74	1,037	258
085	MONROE	6,312	1,392	101	13	8	807	457
086	MONTVILLE	7,147	1,534	191	33	151	551	372
088	NAUGATUCK	5,870	1,340	156	17	7	1,050	440

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	6,945	1,306	210	28	23	1,440	125
090	NEW CANAAN	8,645	2,216	187	40	37	1,527	693
091	NEW FAIRFIELD	5,838	1,698	142	7	53	904	296
093	NEW HAVEN	7,192	2,050	227	20	60	2,143	603
094	NEWINGTON	6,456	1,245	186	17	84	962	462
095	NEW LONDON	7,997	1,793	283	224	96	1,828	271
096	NEW MILFORD	5,621	1,441	119	12	9	1,155	305
097	NEWTOWN	6,071	1,319	176	57	52	1,147	361
099	NORTH BRANFORD	5,516	1,443	111	113	39	1,216	319
101	NORTH HAVEN	6,096	1,407	108	25	12	841	615
102	NO. STONINGTON	7,413	1,638	248	4	94	1,560	559
103	NORWALK	7,671	2,338	157	7	66	1,187	301
106	OLD SAYBROOK	6,880	1,185	159	29	36	1,294	627
109	PLAINFIELD	6,350	1,694	105	13	8	1,119	311
110	PLAINVILLE	6,797	1,234	192	80	75	1,158	435
111	PLYMOUTH	5,929	1,405	150	9	53	1,546	169
113	PORTLAND	6,822	1,695	135	68	24	1,036	237
116	PUTNAM	7,562	1,847	169	27	9	957	446
118	RIDGEFIELD	6,934	1,553	179	40	8	1,155	439
119	ROCKY HILL	6,659	1,271	147	20	50	1,246	64
124	SEYMOUR	5,892	1,295	180	11	39	923	493
126	SHELTON	6,398	1,287	182	49	43	1,105	180
128	SIMSBURY	6,822	1,346	185	29	81	685	366
129	SOMERS	6,059	1,185	108	7	36	800	294
131	SOUTHINGTON	6,146	1,559	140	43	43	1,045	293
132	SOUTH WINDSOR	6,152	1,332	208	31	50	924	385
134	STAFFORD	6,611	1,342	149	17	41	1,197	274
135	STAMFORD	8,043	1,836	240	26	63	1,479	159
137	STONINGTON	6,712	1,299	148	87	13	1,346	318
138	STRATFORD	6,512	1,169	114	12	29	1,063	216
139	SUFFIELD	6,054	1,109	138	24	20	813	296
140	THOMASTON	5,705	1,599	216	5	85	1,223	343
141	THOMPSON	5,864	1,352	160	4	50	578	408
142	TOLLAND	6,022	1,191	184	21	22	851	442
143	TORRINGTON	5,896	1,694	79	39	18	1,028	251
144	TRUMBULL	6,767	1,491	176	94	30	1,137	354
146	VERNON	6,927	1,397	169	18	81	1,119	226
148	WALLINGFORD	6,564	865	217	77	18	1,271	422
151	WATERBURY	6,757	2,021	176	65	39	1,035	401
152	WATERFORD	7,293	1,458	323	26	160	969	547
153	WATERTOWN	5,547	1,038	228	11	19	1,101	220
154	WESTBROOK	6,506	1,593	171	24	68	876	471
155	WEST HARTFORD	7,184	1,272	147	142	33	877	195
156	WEST HAVEN	6,476	1,549	134	35	19	1,370	406
157	WESTON	8,360	1,841	318	44	170	1,858	467
158	WESTPORT	9,186	1,969	224	108	103	1,978	167
159	WETHERSFIELD	6,640	1,330	148	20	37	1,086	208
161	WILTON	7,746	1,795	208	29	1	1,379	330
163	WINDHAM	7,653	1,690	326	109	47	1,565	260
164	WINDSOR	7,609	1,567	140	29	111	1,046	485
165	WINDSOR LOCKS	7,320	1,113	129	84	17	957	848

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<b>PK - 12 Districts (Continued)</b>								
166	WOLCOTT	5,879	1,255	229	38	32	762	561
206	DISTRICT NO. 6	7,443	1,808	244	76	34	1,688	621
210	DISTRICT NO. 10	6,085	1,114	140	97	151	1,297	212
212	DISTRICT NO. 12	8,406	2,279	308	37	225	1,923	460
213	DISTRICT NO. 13	6,999	1,570	140	36	3	1,474	438
214	DISTRICT NO. 14	6,247	1,139	201	46	80	1,205	403
215	DISTRICT NO. 15	6,258	1,648	125	60	24	1,370	227
216	DISTRICT NO. 16	5,827	1,169	191	39	31	1,390	216
217	DISTRICT NO. 17	7,201	1,564	243	37	42	675	703
218	DISTRICT NO. 18	8,130	2,062	219	80	15	1,832	444
<b>Elementary Districts</b>								
001	ANDOVER	5,705	916	246	56	116	1,226	313
003	ASHFORD	6,004	1,496	205	0	47	898	307
005	BARKHAMSTED	5,068	977	119	58	27	2,555	303
008	BETHANY	5,242	1,082	144	26	99	1,249	285
013	BOZRAH	6,443	1,028	201	29	16	1,663	270
019	BROOKLYN	5,735	1,358	130	29	43	1,356	246
021	CANAAN	9,240	2,324	273	67	194	2,506	384
022	CANTERBURY	7,268	2,051	67	18	14	1,157	622
024	CHAPLIN	7,128	1,526	131	28	41	2,510	133
026	CHESTER	6,685	1,375	176	29	11	1,127	149
029	COLEBROOK	6,715	1,256	187	78	0	1,817	711
030	COLUMBIA	6,424	1,204	189	15	23	1,377	262
031	CORNWALL	9,303	2,417	498	50	201	2,419	444
036	DEEP RIVER	6,863	1,576	214	45	5	1,351	239
039	EASTFORD	8,267	1,541	394	3	104	2,054	442
046	EASTON	6,250	1,336	140	26	9	1,626	300
050	ESSEX	6,623	1,394	232	28	16	1,067	157
053	FRANKLIN	7,064	1,351	244	0	27	2,033	486
063	HAMPTON	7,183	1,040	167	49	14	2,638	194
065	HARTLAND	6,000	1,134	175	45	0	2,760	241
067	HEBRON	5,158	833	184	39	5	1,372	123
068	KENT	7,559	1,674	269	49	124	1,784	397
073	LISBON	5,756	1,236	202	16	61	1,557	169
078	MANSFIELD	8,102	1,588	223	29	77	1,207	462
079	MARLBOROUGH	6,879	1,077	220	34	22	1,050	115
092	NEW HARTFORD	5,904	1,378	120	6	9	1,631	318
098	NORFOLK	7,030	1,275	151	6	36	2,866	546
100	NORTH CANAAN	7,133	1,639	192	0	54	1,548	269
104	NORWICH	5,792	1,695	66	0	3	2,047	284
107	ORANGE	6,495	1,305	154	30	30	1,093	401
108	OXFORD	6,299	1,404	108	10	16	1,979	363
112	POMFRET	5,618	1,127	247	26	45	1,243	308
114	PRESTON	7,856	1,754	160	6	28	931	538
117	REDDING	7,148	1,927	232	48	27	1,916	332
121	SALEM	6,323	1,255	235	24	29	1,930	184
122	SALISBURY	8,688	2,025	166	63	2	2,132	443
123	SCOTLAND	6,187	813	329	18	80	2,378	189
125	SHARON	8,340	2,289	213	85	26	2,002	425
127	SHERMAN	5,873	1,192	181	30	28	1,765	161
133	SPRAGUE	6,443	1,124	292	12	33	2,649	411

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**Elementary Districts (Continued)**

136	STERLING	6,555	1,508	182	5	140	789	407
145	UNION	5,609	1,023	348	72	0	3,180	279
147	VOLUNTOWN	6,824	1,375	146	14	47	1,129	790
160	WILLINGTON	7,037	1,488	243	33	243	1,630	293
162	WINCHESTER	6,672	1,324	168	15	31	1,821	164
167	WOODBIDGE	7,043	1,477	247	0	113	1,436	460
169	WOODSTOCK	5,865	1,430	150	20	26	570	505

**Secondary Districts**

201	DISTRICT NO. 1	8,334	1,895	303	99	144	1,336	668
204	DISTRICT NO. 4	7,849	1,756	211	61	24	1,946	376
205	DISTRICT NO. 5	6,942	1,488	195	46	17	1,831	655
207	DISTRICT NO. 7	6,726	1,406	175	48	220	2,780	283
208	DISTRICT NO. 8	6,228	1,082	173	60	24	1,719	234
209	DISTRICT NO. 9	8,889	1,738	337	48	190	2,232	415
211	DISTRICT NO. 11	8,819	1,624	347	116	134	2,997	366
219	DISTRICT NO. 19	7,086	1,270	179	26	49	1,788	353

**Averages**

<b>PK - 12 Districts (N = 111)</b>	6,872	1,567	189	41	54	1,212	359
<b>Elementary Districts (N = 47)</b>	6,468	1,439	171	22	40	1,594	321
<b>Secondary Districts (N = 8) *</b>	7,261	1,461	215	54	78	1,985	435
<b>All Districts (N = 166)</b>	6,857	1,558	188	40	53	1,245	358

**ERG**

<b>A (N = 12)</b>	7,723	1,678	210	47	60	1,368	425
<b>B (N = 19)</b>	6,964	1,441	186	58	35	1,107	371
<b>C (N = 38)</b>	6,573	1,403	175	44	49	1,335	342
<b>D (N = 21)</b>	6,391	1,418	157	32	54	1,152	296
<b>E (N = 25)</b>	6,483	1,426	216	38	65	1,361	326
<b>F (N = 16)</b>	6,672	1,398	185	38	52	1,049	383
<b>G (N = 15)</b>	6,134	1,383	174	26	62	1,285	341
<b>H (N = 13)</b>	6,960	1,690	168	24	67	1,206	313
<b>I (N = 7)</b>	7,186	1,859	229	45	54	1,496	403

**Please refer to Appendix A for a complete list of ERGs.**

<b>Maximum Value</b>	9,303	2,417	498	224	243	3,180	848
<b>Minimum Value</b>	4,987	813	66	0	0	395	64

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.