

**Minimum Expenditure Requirement (MER)  
Margin of Compliance Percentage**

Dist Code	District Name	1995-96 Actual %	1996-97 Actual %	1997-98 Actual %	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %	2003-04 Unaudited %
001	ANDOVER	18.00	18.05	21.31	26.36	27.85	34.84	44.74	47.63	51.57
002	ANSONIA	0.48	3.97	3.37	4.12	4.01	2.73	6.76	9.60	10.77
003	ASHFORD	4.85	12.27	13.19	12.76	19.92	20.10	27.10	24.88	30.52
004	AVON	38.53	43.79	49.86	56.87	64.08	78.46	89.38	94.15	102.91
005	BARKHAMSTED	13.74	18.50	25.00	42.39	34.09	39.43	46.64	53.48	58.46
007	BERLIN	18.38	24.09	26.52	31.01	35.98	44.36	47.63	48.08	45.41
008	BETHANY	24.62	32.61	40.54	50.16	55.16	68.35	72.28	83.81	95.88
009	BETHEL	1.91	5.38	11.77	17.42	30.56	33.07	43.05	54.04	59.15
011	BLOOMFIELD	28.50	37.47	32.56	40.46	50.97	59.73	67.40	79.74	86.23
012	BOLTON	17.64	21.72	25.82	31.90	37.79	47.29	54.23	59.43	62.72
013	BOZRAH	17.30	23.08	21.10	27.41	26.11	33.57	49.53	60.75	69.65
014	BRANFORD	14.73	19.72	24.92	30.56	31.08	36.34	46.36	48.51	56.84
015	BRIDGEPORT	0.18	0.11	0.14	0.10	1.06	0.26	2.20	1.01	2.11
017	BRISTOL	6.95	8.89	10.58	10.77	9.47	9.02	11.73	12.20	22.08
018	BROOKFIELD	16.70	22.95	25.07	31.42	32.88	47.68	65.88	72.16	83.70
019	BROOKLYN	2.86	6.45	6.03	5.75	7.94	17.92	23.66	28.21	33.71
021	CANAAN	35.09	42.40	60.12	74.52	87.35	87.06	87.73	95.02	83.57
022	CANTERBURY	6.52	0.03	0.37	6.23	13.96	20.65	26.00	31.05	43.53
023	CANTON	21.83	22.34	26.66	30.27	32.65	46.72	55.82	58.94	69.72
024	CHAPLIN	16.70	24.21	26.41	40.52	42.20	48.72	62.07	67.52	72.37
025	CHESHIRE	18.38	22.93	30.25	36.33	43.09	52.31	58.02	64.60	71.31
026	CHESTER	12.90	20.64	24.11	34.29	38.13	49.85	65.03	69.22	76.35
027	CLINTON	12.52	16.85	19.42	27.54	36.01	44.26	51.46	54.35	63.70
028	COLCHESTER	7.85	12.54	19.65	23.07	19.60	24.29	32.57	31.66	35.00
029	COLEBROOK	16.86	26.56	30.56	37.96	38.96	51.05	67.30	65.60	66.45
030	COLUMBIA	5.15	10.22	23.34	24.69	35.53	39.11	41.91	43.30	62.25
031	CORNWALL	48.73	47.57	74.40	75.55	85.86	93.68	109.00	121.59	137.53
032	COVENTRY	4.35	3.71	5.43	9.54	13.25	22.96	24.54	28.26	40.27
033	CROMWELL	14.32	17.06	23.99	27.52	30.68	37.90	48.37	57.99	65.64
034	DANBURY	6.70	10.31	15.79	17.77	19.09	24.03	27.35	31.10	37.28
035	DARIEN	56.03	69.42	74.34	81.16	86.76	103.11	111.42	123.40	142.54
036	DEEP RIVER	11.20	10.29	16.93	22.60	23.71	30.80	44.26	55.58	62.83
037	DERBY	-0.71	-1.85	-0.10	4.41	4.80	10.88	4.79	20.61	13.57
039	EASTFORD	12.11	28.69	42.04	43.42	57.43	53.96	64.99	71.41	84.06
040	EAST GRANBY	34.14	33.75	39.69	50.33	53.54	58.37	63.58	72.27	84.93
041	EAST HADDAM	8.60	16.46	22.27	26.40	31.17	36.34	37.65	50.85	54.24
042	EAST HAMPTON	6.40	10.38	12.97	18.08	19.11	23.98	30.15	33.81	38.36
043	EAST HARTFORD	14.44	16.01	8.60	9.56	1.72	6.98	5.63	4.09	5.73
044	EAST HAVEN	11.49	13.94	18.50	18.58	22.33	23.20	22.94	20.91	29.73
045	EAST LYME	15.29	22.50	31.44	36.62	44.84	42.96	43.37	43.75	57.87
046	EASTON	46.89	56.24	63.02	69.63	74.32	96.09	112.56	121.24	123.68
047	EAST WINDSOR	9.77	16.35	17.81	22.30	34.90	26.82	28.04	39.70	40.58
048	ELLINGTON	7.11	11.85	15.67	20.23	20.81	26.67	30.23	35.35	42.59
049	ENFIELD	11.44	11.69	16.68	18.35	23.62	29.19	32.45	35.54	39.10
050	ESSEX	15.58	12.63	16.52	30.59	28.49	39.92	57.00	67.64	70.26
051	FAIRFIELD	25.42	36.21	45.45	55.67	60.29	75.98	86.02	98.88	114.79
052	FARMINGTON	20.69	26.56	33.44	45.05	51.01	62.91	71.08	78.21	81.52
053	FRANKLIN	10.57	17.82	24.11	46.92	47.62	55.53	62.96	67.18	71.67
054	GLASTONBURY	20.66	21.15	24.56	30.49	33.76	44.16	48.38	59.06	68.32
056	GRANBY	18.82	22.07	28.09	35.74	41.47	47.26	55.86	64.33	68.38

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057	GREENWICH	68.95	79.54	89.10	93.77	106.08	117.52	130.12	136.78	149.09
058	GRISWOLD	0.87	9.65	7.79	17.52	18.75	19.73	26.59	29.43	32.38
059	GROTON	16.68	20.30	25.51	26.16	31.66	34.25	39.62	43.89	44.54
060	GUILFORD	10.93	16.86	22.29	33.58	37.64	43.96	50.09	55.55	62.20
062	HAMDEN	28.99	33.11	41.44	45.32	40.67	50.44	47.20	41.12	44.91
063	HAMPTON	28.81	37.67	44.31	54.27	51.80	66.02	59.38	68.77	78.32
064	HARTFORD	0.03	-0.04	2.15	3.46	6.10	10.02	10.37	5.89	5.68
065	HARTLAND	2.11	10.28	19.24	25.79	31.49	40.82	51.63	64.86	79.11
067	HEBRON	10.71	16.31	18.31	19.90	23.06	31.10	36.26	44.70	52.09
068	KENT	29.57	36.70	37.69	38.92	50.75	52.90	59.61	66.99	76.84
069	KILLINGLY	2.29	0.91	4.71	4.75	4.93	7.41	15.31	20.56	22.06
071	LEBANON	1.19	5.39	12.96	18.97	20.75	18.72	27.39	32.50	38.46
072	LEDYARD	1.84	0.90	6.78	10.30	10.57	16.04	23.08	25.09	38.91
073	LISBON	8.96	8.37	12.34	8.35	12.20	17.78	28.36	30.38	47.23
074	LITCHFIELD	28.39	37.52	38.22	45.46	44.36	48.02	53.66	50.49	63.30
076	MADISON	28.27	30.90	34.41	40.97	42.78	56.62	58.17	63.14	75.10
077	MANCHESTER	10.15	10.25	15.60	19.29	16.38	21.93	22.09	29.11	30.80
078	MANSFIELD	33.98	36.26	44.14	48.27	48.90	50.55	53.03	55.49	64.30
079	MARLBOROUGH	11.43	14.72	17.68	21.30	26.79	32.64	38.89	50.08	60.01
080	MERIDEN	2.71	2.16	2.44	6.54	5.88	5.80	9.85	10.20	23.28
083	MIDDLETOWN	6.67	22.00	26.84	34.36	30.56	35.00	35.31	39.58	43.31
084	MILFORD	26.51	31.52	35.65	37.74	44.16	48.04	56.09	67.24	76.56
085	MONROE	17.75	20.54	30.07	37.70	44.33	54.10	61.97	73.02	80.80
086	MONTVILLE	11.52	15.10	18.41	25.23	27.52	37.15	32.98	38.07	41.11
088	NAUGATUCK	1.54	0.01	0.98	0.41	0.09	3.47	8.25	14.69	19.21
089	NEW BRITAIN	0.04	0.05	0.13	1.26	0.07	1.17	5.22	0.11	1.00
090	NEW CANAAN	73.08	81.80	94.23	107.04	117.18	123.53	148.66	162.73	171.80
091	NEW FAIRFIELD	17.48	20.85	18.93	26.83	47.50	45.03	54.92	63.81	77.78
092	NEW HARTFORD	14.06	22.41	23.99	28.41	34.57	42.25	47.87	47.58	59.44
093	NEW HAVEN	0.52	1.43	1.24	3.86	0.72	2.90	7.24	7.97	10.83
094	NEWINGTON	25.17	26.27	31.22	33.60	41.81	40.55	45.14	52.19	54.76
095	NEW LONDON	-0.66	4.00	2.14	2.53	5.78	6.56	11.47	10.54	11.78
096	NEW MILFORD	4.63	8.77	11.65	18.42	20.14	26.38	30.09	29.06	36.34
097	NEWTOWN	15.11	20.40	27.90	38.15	43.29	61.84	74.64	87.32	102.11
098	NORFOLK	22.59	30.12	37.60	49.79	55.56	56.74	78.88	76.28	84.79
099	NORTH BRANFORD	8.11	14.35	19.35	22.59	23.09	28.49	34.37	40.67	50.45
100	NORTH CANAAN	18.15	27.04	29.86	35.07	38.39	46.28	49.32	54.43	62.35
101	NORTH HAVEN	28.28	31.05	33.77	39.59	39.31	43.85	49.56	59.53	65.81
102	NO. STONINGTON	8.74	13.08	23.05	21.83	32.21	35.84	53.01	60.94	70.69
103	NORWALK	27.44	30.88	35.90	39.89	43.90	52.74	59.09	74.46	79.33
104	NORWICH	1.14	2.94	3.54	9.74	10.59	11.13	11.94	8.38	7.43
106	OLD SAYBROOK	23.92	27.77	31.94	34.15	34.88	46.21	53.83	58.53	72.71
107	ORANGE	32.29	36.46	43.59	52.97	52.52	61.99	69.56	73.42	82.59
108	OXFORD	4.68	8.79	20.44	30.99	28.08	33.25	42.49	49.51	69.35
109	PLAINFIELD	1.56	1.55	8.30	10.54	15.44	19.99	22.59	32.68	34.63
110	PLAINVILLE	21.06	21.32	25.88	25.95	26.81	31.91	29.84	33.76	40.97
111	PLYMOUTH	4.95	18.47	20.42	23.74	15.65	20.45	19.44	25.40	33.84
112	POMFRET	2.65	0.75	2.69	7.29	12.26	14.57	19.77	23.86	26.30
113	PORTLAND	22.67	25.55	28.97	33.70	34.24	38.13	42.10	45.85	54.49
114	PRESTON	21.58	27.03	36.19	41.19	46.68	48.16	64.23	60.34	69.42

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116	PUTNAM	0.50	3.35	4.02	4.19	9.22	19.68	24.24	22.74	23.32
117	REDDING	41.81	49.09	57.91	63.53	79.02	99.61	111.72	126.45	124.17
118	RIDGEFIELD	49.30	59.46	65.18	77.71	80.43	92.79	99.32	107.47	122.96
119	ROCKY HILL	29.00	34.91	33.54	40.22	49.86	55.88	61.39	67.60	76.47
121	SALEM	7.96	18.18	17.19	16.99	17.23	20.82	25.53	35.42	44.11
122	SALISBURY	17.21	26.80	33.36	39.45	40.73	51.02	60.10	67.54	81.24
123	SCOTLAND	14.86	13.90	17.60	25.76	28.51	39.90	64.54	57.14	75.43
124	SEYMOUR	0.52	5.56	8.53	11.72	16.27	15.65	18.43	20.19	33.48
125	SHARON	35.97	39.73	48.33	55.48	65.68	77.53	77.52	87.38	103.07
126	SHELTON	8.35	13.77	17.80	24.60	31.98	37.85	45.62	54.68	60.44
127	SHERMAN	42.67	45.08	54.19	71.33	70.42	83.23	94.64	97.34	110.75
128	SIMSBURY	20.47	23.84	32.43	36.51	43.24	57.51	66.34	72.15	77.68
129	SOMERS	7.44	13.87	15.19	19.31	24.24	28.93	36.93	42.90	46.84
131	SOUTHINGTON	7.55	10.20	16.76	21.26	21.40	32.50	28.47	34.73	47.13
132	SOUTH WINDSOR	15.42	25.22	25.83	35.85	37.66	44.29	49.79	52.46	57.46
133	SPRAGUE	1.66	2.67	2.14	5.03	3.54	11.15	18.13	26.70	20.54
134	STAFFORD	4.18	12.11	15.39	20.30	18.72	20.40	24.83	33.67	37.92
135	STAMFORD	32.43	40.02	42.78	53.41	62.78	60.99	74.18	78.19	88.84
136	STERLING	5.48	5.19	6.77	1.63	4.75	8.43	14.01	14.68	26.15
137	STONINGTON	14.62	22.49	31.66	37.99	38.41	49.31	48.19	53.32	60.03
138	STRATFORD	16.90	21.33	24.08	29.29	31.27	38.71	40.60	35.00	35.45
139	SUFFIELD	7.47	12.74	16.69	23.51	24.71	29.24	33.70	40.83	54.30
140	THOMASTON	9.27	14.14	14.66	16.34	18.53	19.71	37.01	33.21	34.92
141	THOMPSON	0.29	5.04	6.88	5.87	6.57	18.69	25.41	25.79	29.31
142	TOLLAND	10.03	13.30	15.89	19.46	24.84	37.42	47.98	55.89	65.52
143	TORRINGTON	3.86	2.08	3.92	9.40	10.75	12.27	13.74	18.12	20.39
144	TRUMBULL	23.29	29.38	33.96	39.92	42.31	53.10	63.25	73.03	91.95
145	UNION	3.99	4.21	13.36	14.83	20.65	39.32	46.48	59.23	72.71
146	VERNON	16.94	20.42	23.84	23.84	21.44	27.05	27.63	32.49	41.67
147	VOLUNTOWN	4.46	0.09	8.45	12.26	15.55	18.12	23.94	29.54	33.77
148	WALLINGFORD	9.13	9.20	15.46	20.13	18.12	21.56	27.88	29.13	41.89
151	WATERBURY	7.67	1.70	5.74	5.13	1.97	10.17	1.50	7.55	9.56
152	WATERFORD	50.79	52.80	62.72	68.48	73.95	78.84	83.76	82.39	85.03
153	WATERTOWN	4.11	9.73	10.97	17.97	20.78	27.37	33.56	31.12	36.71
154	WESTBROOK	32.24	39.52	47.34	53.23	57.64	69.10	76.39	83.90	93.36
155	WEST HARTFORD	29.33	34.65	37.36	40.90	47.00	51.59	51.36	55.64	61.85
156	WEST HAVEN	0.01	2.45	5.15	10.47	8.09	6.91	9.84	13.68	18.65
157	WESTON	88.45	103.65	113.68	125.45	135.87	153.41	173.64	178.65	197.49
158	WESTPORT	75.13	81.42	94.45	110.72	127.10	150.60	172.84	181.26	202.91
159	WETHERSFIELD	26.69	31.19	33.34	38.99	41.37	44.62	51.03	48.75	54.08
160	WILLINGTON	13.83	13.80	18.09	25.60	31.72	41.51	46.35	50.23	64.59
161	WILTON	50.47	62.24	67.53	77.81	78.33	95.97	111.12	123.48	137.24
162	WINCHESTER	1.00	4.62	15.38	15.44	36.08	34.86	48.91	47.40	53.90
163	WINDHAM	0.37	2.38	6.72	8.07	9.08	10.92	14.20	12.10	4.65
164	WINDSOR	5.67	6.96	13.59	19.27	23.64	31.00	40.64	51.60	57.43
165	WINDSOR LOCKS	19.32	23.09	29.95	35.62	33.10	43.47	53.51	54.32	58.00
166	WOLCOTT	6.25	1.09	3.26	10.24	10.45	13.67	21.43	23.55	33.30
167	WOODBIDGE	32.63	38.71	51.93	58.27	63.88	81.08	90.51	97.97	108.50
169	WOODSTOCK	3.44	5.36	7.81	19.35	19.47	24.59	25.08	31.05	33.85
206	DISTRICT NO. 6	19.10	26.62	29.09	37.77	44.24	52.21	54.52	68.66	84.31

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210	DISTRICT NO. 10	16.08	22.50	27.40	33.74	37.72	44.64	50.13	54.57	63.05
212	DISTRICT NO. 12	52.70	58.83	62.03	70.61	80.15	89.99	101.23	112.63	121.64
213	DISTRICT NO. 13	21.25	30.24	36.80	47.81	54.69	67.12	73.92	75.79	85.43
214	DISTRICT NO. 14	5.06	6.05	13.70	21.01	22.43	28.86	32.38	43.37	48.66
215	DISTRICT NO. 15	15.80	21.89	29.20	35.83	43.36	54.24	65.36	74.36	82.76
216	DISTRICT NO. 16	3.81	8.39	14.50	15.60	17.80	24.64	38.11	45.60	49.26
217	DISTRICT NO. 17	29.79	36.83	46.94	53.38	61.44	71.95	75.05	76.13	76.18
218	DISTRICT NO. 18	41.33	44.67	50.84	59.07	62.39	80.96	98.93	110.42	111.52

<i>Averages</i>										
<b>State (N = 158)</b>		14.57	17.73	21.44	25.55	27.83	33.15	37.58	41.08	46.96
<b>ERG</b>										
<b>A (N = 11)</b>		51.57	60.12	68.62	78.17	85.98	101.90	115.86	125.23	137.74
<b>B (N = 18)</b>		25.13	31.09	36.66	43.93	49.88	59.53	67.18	75.09	85.12
<b>C (N = 34)</b>		16.35	20.63	26.13	32.78	35.72	43.43	50.34	56.08	64.83
<b>D (N = 21)</b>		15.34	19.47	24.12	29.24	32.11	38.51	43.02	46.26	53.15
<b>E (N = 23)</b>		10.10	13.69	18.51	22.17	26.34	32.59	40.59	46.38	54.41
<b>F (N = 16)</b>		14.41	16.36	20.37	23.73	25.49	30.37	33.94	37.86	42.94
<b>G (N = 15)</b>		7.46	11.91	15.58	17.99	21.16	23.88	27.74	31.31	36.56
<b>H (N = 13)</b>		12.27	15.81	17.71	21.92	22.59	24.58	28.68	31.81	37.79
<b>I (N = 7)</b>		1.28	0.76	2.05	2.98	2.82	5.51	6.13	5.20	6.18

*Please refer to Appendix A for a complete list of ERGs.*