

Selected Function Per Pupil Expenditure Summary Ranks by
District Type and Statewide
2003-04 Data - As Submitted

3/11/2005

Town Code	Town Name	Instructional Programs		Pupil & Support Services		School Based Administration		General Administration		Plant Services		Buildings and Debt Service		Special Education Transportation		Regular Education Transportation		Total Transportation per Resident Student	
		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
2	ANSONIA	154	101	144	107	151	107	66	34	160	109	35	22	141	97	162	111	163	111
4	AVON	98	59	67	50	101	68	152	99	56	40	40	25	50	27	102	59	92	53
7	BERLIN	157	104	63	47	73	47	156	103	53	38	100	63	125	86	83	47	139	89
9	BETHEL	89	51	40	29	30	17	128	78	71	51	100	63	105	68	151	101	150	100
11	BLOOMFIELD	29	15	34	24	33	19	8	2	8	3	151	100	113	76	127	80	68	35
12	BOLTON	68	39	39	28	87	56	27	10	132	92	128	85	25	10	93	51	91	52
14	BRANFORD	86	48	44	33	77	50	122	74	103	75	81	49	156	106	51	24	79	44
15	BRIDGEPORT	54	28	110	84	156	110	136	84	61	43	144	95	161	111	100	57	128	78
17	BRISTOL	93	55	118	90	106	73	105	60	121	86	135	89	88	54	133	86	134	84
18	BROOKFIELD	131	83	42	31	75	49	53	26	98	72	121	82	79	48	90	49	128	78
23	CANTON	78	44	90	70	68	43	153	100	79	57	39	24	107	70	45	22	87	49
25	CHESHIRE	121	77	71	53	97	65	126	77	87	64	111	74	93	58	97	54	78	43
27	CLINTON	25	13	89	69	149	105	92	49	161	110	43	27	48	25	127	80	98	58
28	COLCHESTER	155	102	76	57	52	31	142	89	163	111	10	6	67	37	99	56	52	23
32	COVENTRY	141	92	68	51	119	84	161	107	145	100	150	99	77	46	74	41	69	36
33	CROMWELL	47	25	139	103	83	53	54	27	149	104	32	21	122	83	158	108	156	106
34	DANBURY	57	31	48	36	144	102	107	61	157	108	143	94	139	96	115	69	137	87
35	DARIEN	15	7	105	81	59	35	71	36	50	35	15	10	14	7	97	54	117	73
37	DERBY	161	107	78	59	152	108	45	20	127	89	155	104	84	51	153	103	154	104
40	EAST GRANBY	67	38	29	19	25	13	69	35	84	62	69	42	108	71	138	90	122	75
41	EAST HADDAM	76	42	137	101	42	26	98	55	20	11	89	55	12	6	53	26	44	18
42	EAST HAMPTON	142	93	103	79	109	75	104	59	142	97	72	45	29	13	120	74	50	22
43	EAST HARTFORD	38	19	153	111	82	52	59	30	118	83	98	61	157	107	111	66	130	80
44	EAST HAVEN	138	89	140	104	32	18	91	48	32	20	50	32	130	89	149	99	111	68
45	EAST LYME	109	69	112	86	105	72	124	75	44	30	133	87	109	72	159	109	158	107
47	EAST WINDSOR	158	105	138	102	68	43	31	14	146	101	147	97	39	19	105	61	64	32
48	ELLINGTON	90	52	117	89	134	94	149	96	82	60	6	3	121	82	48	23	75	41
49	ENFIELD	91	53	92	71	116	81	143	90	71	51	102	65	120	81	131	84	145	95
51	FAIRFIELD	44	23	4	2	19	8	22	6	23	14	29	19	85	52	54	27	94	54
52	FARMINGTON	130	82	62	46	92	60	116	69	66	47	63	37	72	41	108	63	97	57
54	GLASTONBURY	149	97	77	58	66	41	156	103	65	46	95	59	152	104	71	38	103	62
56	GRANBY	107	67	85	65	61	36	154	101	105	77	138	90	62	33	137	89	136	86
57	GREENWICH	6	1	8	5	8	3	64	32	14	8	164	111	45	23	115	69	140	90
58	GRISWOLD	135	86	152	110	155	109	43	19	59	42	67	40	95	60	43	20	40	15
59	GROTON	64	37	19	14	45	28	131	80	52	37	161	108	81	49	15	5	57	27
60	GUILFORD	101	61	96	73	29	16	85	44	89	65	103	66	37	17	117	71	65	33
62	HAMDEN	30	16	120	92	56	33	93	50	39	27	84	52	126	87	25	11	42	17
64	HARTFORD	11	3	35	25	21	10	16	5	37	25	42	26	116	77	1	1	111	68
69	KILLINGLY	133	84	41	30	147	104	34	16	121	86	141	92	158	108	125	78	100	59
71	LEBANON	164	109	84	64	43	27	148	95	68	49	90	56	89	55	70	37	72	38
72	LEDYARD	85	47	107	82	33	19	137	85	151	105	106	69	28	12	130	83	56	26
74	LITCHFIELD	94	56	11	8	99	66	111	64	94	69	163	110	46	24	69	36	85	47
76	MADISON	152	99	46	35	106	73	163	109	108	79	16	11	38	18	108	63	81	45
77	MANCHESTER	62	35	101	77	109	75	42	18	40	28	159	106	145	99	82	46	148	98

PK - 12 Districts

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		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
80	MERIDEN	40	20	59	43	109	75	52	25	83	61	26	17	160	110	114	68	133	83
83	MIDDLETOWN	48	26	123	94	94	62	145	92	46	32	20	12	49	26	18	8	20	6
84	MILFORD	31	17	143	106	40	25	166	111	49	34	127	84	136	94	139	91	160	109
85	MONROE	118	75	97	74	118	83	129	79	69	50	12	7	74	43	135	87	131	81
86	MONTVILLE	63	36	81	61	93	61	133	82	110	80	142	93	92	57	79	44	59	29
88	NAUGATUCK	140	91	127	95	9	4	160	106	120	85	145	96	73	42	142	94	137	87
89	NEW BRITAIN	36	18	134	99	157	111	101	56	137	95	94	58	110	73	21	10	32	11
90	NEW CANAAN	20	11	30	20	7	2	6	1	11	6	159	106	90	56	7	2	17	4
91	NEW FAIRFIELD	115	73	111	85	67	42	121	73	129	91	99	62	102	65	155	105	150	100
93	NEW HAVEN	17	9	75	56	57	34	25	9	10	5	4	2	124	85	30	13	26	7
94	NEWINGTON	117	74	86	66	135	95	76	39	33	21	116	79	118	79	60	31	134	84
95	NEW LONDON	18	10	13	10	23	12	28	11	38	26	88	54	132	91	42	19	77	42
96	NEW MILFORD	139	90	115	87	132	92	144	91	126	88	46	29	127	88	60	31	48	21
97	NEWTOWN	145	96	87	67	129	90	116	69	34	22	77	47	33	15	55	28	55	25
99	NORTH BRANFORD	166	111	25	16	103	70	95	52	90	66	104	67	66	36	92	50	58	28
101	NORTH HAVEN	156	103	53	39	104	71	33	15	148	103	132	86	82	50	96	53	73	39
102	NO. STONINGTON	28	14	129	96	36	22	24	8	63	44	68	41	9	4	17	7	6	1
103	NORWALK	16	8	102	78	22	11	58	29	21	12	105	68	103	66	106	62	144	94
106	OLD SAYBROOK	110	70	36	26	54	32	74	38	17	9	75	46	68	38	156	106	124	76
109	PLAINFIELD	102	62	88	68	73	47	72	37	117	82	24	15	131	90	38	16	31	10
110	PLAINVILLE	75	41	95	72	89	58	82	42	67	48	71	44	159	109	20	9	74	40
111	PLYMOUTH	124	79	121	93	87	56	102	57	118	83	110	73	97	62	28	12	17	4
113	PORTLAND	103	63	37	27	25	13	83	43	81	59	1	1	43	22	102	59	82	46
116	PUTNAM	55	29	6	4	27	15	109	62	86	63	153	102	76	45	12	3	142	92
118	RIDGEFIELD	61	34	59	43	79	51	165	110	28	16	13	8	32	14	33	14	54	24
119	ROCKY HILL	92	54	80	60	102	69	141	88	30	18	134	88	133	92	146	98	149	99
124	SEYMOUR	151	98	119	91	20	9	95	52	91	67	113	76	100	64	136	88	152	102
126	SHELTON	119	76	61	45	128	89	124	75	80	58	152	101	26	11	77	43	131	81
128	SIMSBURY	80	45	50	37	142	101	145	92	92	68	54	34	51	28	150	100	147	97
129	SOMERS	136	87	131	97	114	79	155	102	134	93	60	36	6	3	152	102	107	65
131	SOUTHINGTON	81	46	100	76	99	66	119	72	136	94	122	83	52	29	124	77	146	96
132	SOUTH WINDSOR	126	80	72	54	137	96	110	63	127	89	118	80	104	67	119	73	95	55
134	STAFFORD	88	50	98	75	112	78	65	33	138	96	111	74	10	5	41	18	12	3
135	STAMFORD	21	12	33	23	48	29	48	23	31	19	44	28	87	53	73	40	87	49
137	STONINGTON	104	64	45	34	63	38	112	65	51	36	30	20	111	74	52	25	47	20
138	STRATFORD	134	85	70	52	86	55	113	66	101	73	120	81	149	102	39	17	121	74
139	SUFFIELD	127	81	135	100	133	93	113	66	147	102	20	12	112	75	141	93	153	103
140	THOMASTON	106	66	147	108	116	81	81	41	76	55	87	53	106	69	117	71	114	71
141	THOMPSON	165	110	133	98	115	80	15	4	154	107	154	103	78	47	129	82	96	56
142	TOLLAND	143	94	65	48	150	106	88	46	153	106	83	51	119	80	121	75	110	67
143	TORRINGTON	105	65	109	83	90	59	139	87	143	98	57	35	146	100	123	76	141	91
144	TRUMBULL	122	78	31	21	64	39	29	12	54	39	49	31	123	84	145	97	90	51
146	VERNON	58	32	83	63	120	85	131	80	78	56	148	98	117	78	100	57	104	63
148	WALLINGFORD	144	95	74	55	35	21	29	12	144	99	115	78	53	30	66	34	45	19
151	WATERBURY	99	60	2	1	141	100	46	21	116	81	157	105	147	101	139	91	127	77
152	WATERFORD	41	21	82	62	96	64	63	31	29	17	113	76	99	63	131	84	107	65

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		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
153	WATERTOWN	162	108	149	109	120	85	87	45	57	41	108	71	94	59	156	106	155	105
154	WESTBROOK	97	58	66	49	64	39	97	54	96	71	22	14	154	105	161	110	161	110
155	WEST HARTFORD	96	57	27	18	62	37	134	83	41	29	96	60	142	98	83	47	159	108
156	WEST HAVEN	108	68	17	12	122	87	162	108	24	15	53	33	65	35	34	15	101	60
157	WESTON	7	2	55	40	49	30	115	68	22	13	48	30	34	16	113	67	71	37
158	WESTPORT	13	5	5	3	10	5	23	7	8	3	14	9	40	20	44	21	39	14
159	WETHERSFIELD	87	49	115	87	139	98	147	94	45	31	64	38	63	34	68	35	113	70
161	WILTON	43	22	9	6	68	43	56	28	18	10	37	23	41	21	81	45	86	48
163	WINDHAM	14	6	43	32	137	96	79	40	74	54	140	91	135	93	125	78	104	63
164	WINDSOR	60	33	22	15	16	6	46	21	47	33	162	109	151	103	94	52	115	72
165	WINDSOR LOCKS	56	30	104	80	130	91	14	3	71	51	65	39	96	61	144	96	102	61
166	WOLCOTT	112	72	142	105	146	103	151	98	94	69	80	48	71	40	154	104	143	93
206	DISTRICT NO. 6	49	27	12	9	36	22	94	51	3	2	81	49	24	9	56	29	34	13
210	DISTRICT NO. 10	153	100	26	17	140	99	137	85	64	45	109	72	61	32	72	39	67	34
212	DISTRICT NO. 12	12	4	10	7	17	7	49	24	13	7	107	70	137	95	13	4	11	2
213	DISTRICT NO. 13	77	43	15	11	94	62	116	69	36	24	9	5	2	1	59	30	28	9
214	DISTRICT NO. 14	137	88	52	38	84	54	102	57	102	74	92	57	5	2	143	95	62	30
215	DISTRICT NO. 15	111	71	32	22	72	46	158	105	104	76	25	16	75	44	74	41	41	16
216	DISTRICT NO. 16	159	106	56	41	127	88	90	47	106	78	27	18	70	39	110	65	63	31
217	DISTRICT NO. 17	70	40	58	42	36	22	149	96	35	23	70	43	21	8	16	6	33	12
218	DISTRICT NO. 18	45	24	18	13	4	1	37	17	1	1	8	4	56	31	62	33	27	8
Elementary Districts																			
1	ANDOVER	148	44	130	28	39	10	107	39	111	24	156	45	115	34	62	27	123	42
3	ASHFORD	79	29	166	47	161	42	62	28	159	43	149	44	23	13	10	7	5	5
5	BARKHAMSTED	83	31	155	37	145	36	60	26	152	39	86	28	150	42	21	11	19	13
8	BETHANY	132	41	160	41	164	45	70	30	114	27	78	25	162	45	111	41	120	41
13	BOZRAH	100	34	106	20	124	30	34	15	138	35	23	5	83	28	77	31	46	23
19	BROOKLYN	147	43	69	14	158	39	135	44	131	32	47	14	64	26	65	29	49	24
21	CANAAN	2	1	38	9	2	1	60	26	27	7	73	22	86	29	14	9	25	17
22	CANTERBURY	71	25	126	26	44	12	74	32	4	2	59	19	101	32	11	8	9	7
24	CHAPLIN	22	8	132	29	14	6	50	22	113	26	31	7	4	2	62	27	60	27
26	CHESTER	114	36	20	5	47	13	51	23	133	33	93	30	16	7	164	47	164	47
29	COLEBROOK	52	20	154	36	97	26	5	3	12	4	90	29	148	41	86	34	107	37
30	COLUMBIA	160	46	1	1	159	40	67	29	164	45	33	8	44	19	46	22	53	26
31	CORNWALL	3	2	21	6	5	2	12	7	41	8	5	1	57	23	3	2	2	2
36	DEEP RIVER	95	33	7	3	77	21	17	9	130	31	45	13	8	4	147	44	126	44
39	EASTFORD	8	4	150	34	24	8	10	5	100	21	129	37	22	12	48	24	14	10
46	EASTON	50	18	162	43	60	18	119	40	112	25	41	12	27	14	26	14	21	14
50	ESSEX	115	37	16	4	28	9	83	34	156	41	126	36	3	1	160	46	162	46
53	FRANKLIN	53	21	94	18	143	35	1	1	48	10	34	9	20	11	47	23	23	15
63	HAMPTON	27	11	136	30	13	5	56	25	123	28	28	6	15	6	83	33	84	33
65	HARTLAND	146	42	3	2	52	15	55	24	166	47	97	31	128	35	19	10	38	21
67	HEBRON	163	47	113	22	163	44	98	37	162	44	130	38	153	43	147	44	157	45
68	KENT	24	9	79	16	90	25	40	19	58	12	158	46	17	8	5	3	13	9

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		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
73	LISBON	72	26	165	46	166	47	123	41	75	15	36	10	143	40	86	34	65	29
78	MANSFIELD	26	10	28	8	54	16	13	8	92	18	122	33	128	35	91	37	89	34
79	MARLBOROUGH	69	24	151	35	84	24	72	31	107	22	7	2	140	39	121	42	125	43
92	NEW HARTFORD	113	35	148	33	124	30	78	33	55	11	17	3	58	24	9	6	8	6
98	NORFOLK	37	15	140	31	10	3	2	2	16	5	85	27	55	22	6	4	3	3
100	NORTH CANAAN	35	14	108	21	75	20	39	18	77	16	66	21	7	3	27	15	79	31
104	NORWICH	74	28	73	15	130	33	159	46	134	34	122	33	138	38	79	32	29	18
107	ORANGE	82	30	53	12	136	34	98	37	125	30	146	43	114	33	94	38	83	32
108	OXFORD	129	40	128	27	108	27	7	4	6	3	131	39	134	37	57	26	51	25
112	POMFRET	84	32	158	39	154	38	164	47	158	42	61	20	18	9	88	36	70	30
114	PRESTON	33	13	122	23	81	23	20	12	70	14	18	4	60	25	36	20	37	20
117	REDDING	9	5	163	44	41	11	130	43	62	13	125	35	30	15	31	17	10	8
121	SALEM	59	22	164	45	123	29	32	14	43	9	74	23	36	18	50	25	35	19
122	SALISBURY	5	3	98	19	80	22	41	20	2	1	58	18	13	5	23	12	43	22
123	SCOTLAND	73	27	161	42	12	4	21	13	97	19	79	26	31	16	104	39	119	40
125	SHARON	10	6	24	7	18	7	18	10	26	6	56	17	54	21	29	16	24	16
127	SHERMAN	66	23	124	24	162	43	139	45	155	40	38	11	155	44	74	30	118	39
133	SPRAGUE	46	17	91	17	126	32	36	16	99	20	119	32	98	31	35	19	16	12
136	STERLING	51	19	159	40	160	41	89	36	165	46	137	41	91	30	32	18	15	11
145	UNION	150	45	51	11	58	17	37	17	123	28	165	47	163	46	2	1	1	1
147	VOLUNTOWN	127	39	56	13	113	28	11	6	140	36	55	16	35	17	8	5	4	4
160	WILLINGTON	32	12	47	10	51	14	44	21	141	37	136	40	163	46	37	21	61	28
162	WINCHESTER	42	16	146	32	71	19	86	35	88	17	138	42	47	20	107	40	99	36
167	WOODBIDGE	19	7	156	38	148	37	19	11	108	23	76	24	19	10	24	13	92	35
169	WOODSTOCK	125	38	125	25	165	46	126	42	150	38	52	15	69	27	133	43	115	38
Secondary Districts																			
201	DISTRICT NO. 1	23	3	14	1	15	4	68	5	5	1	117	7	163	7	0	0	0	0
204	DISTRICT NO. 4	39	5	49	3	3	2	3	1	15	3	3	2	1	1	162	6	104	6
205	DISTRICT NO. 5	123	8	23	2	6	3	4	2	59	6	51	5	42	3	57	3	36	4
207	DISTRICT NO. 7	34	4	114	6	30	5	77	6	25	5	62	6	144	6	4	1	7	1
208	DISTRICT NO. 8	120	7	92	5	50	7	106	8	84	7	2	1	80	5	67	4	76	5
209	DISTRICT NO. 9	1	1	157	8	46	6	79	7	19	4	11	3	11	2	89	5	29	3
211	DISTRICT NO. 11	4	2	145	7	1	1	26	4	7	2	165	8	163	7	0	0	0	0
219	DISTRICT NO. 19	64	6	64	4	153	8	9	3	114	8	19	4	59	4	40	2	21	2