

**Selected Function Expenditure Summary (Dollars per Pupil)
2003-04 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts</i>										
002	ANSONIA	5,336	560	433	533	657	1,665	3,826	216	277
004	AVON	6,008	987	550	306	1,056	1,389	9,865	389	499
007	BERLIN	5,297	1,004	604	295	1,066	756	4,568	417	406
009	BETHEL	6,086	1,101	738	377	1,006	756	5,909	269	370
011	BLOOMFIELD	7,422	1,192	724	897	1,469	260	5,495	338	552
012	BOLTON	6,481	1,107	578	699	805	554	14,947	400	501
014	BRANFORD	6,148	1,084	602	396	907	940	2,805	483	526
015	BRIDGEPORT	6,738	790	413	354	1,033	380	2,229	390	426
017	BRISTOL	6,061	729	543	419	837	493	6,818	327	409
018	BROOKFIELD	5,679	1,095	603	569	926	618	7,718	405	426
023	CANTON	6,233	884	612	304	986	1,446	5,874	502	508
025	CHESHIRE	5,813	974	553	384	956	677	6,514	394	529
027	CLINTON	7,529	896	442	446	654	1,351	9,923	338	481
028	COLCHESTER	5,334	948	658	339	632	3,038	8,300	392	598
032	COVENTRY	5,515	983	518	279	770	261	7,798	430	551
033	CROMWELL	6,820	610	585	568	746	1,738	4,661	254	357
034	DANBURY	6,650	1,067	456	417	693	393	3,970	364	407
035	DARIEN	7,893	809	635	515	1,071	2,461	19,521	394	459
037	DERBY	5,260	934	427	601	819	212	7,291	266	365
040	EAST GRANBY	6,482	1,235	768	526	966	1,032	5,845	312	435
041	EAST HADDAM	6,291	629	689	434	1,274	847	20,985	481	618
042	EAST HAMPTON	5,505	813	540	427	782	1,003	13,945	347	602
043	EAST HARTFORD	6,996	481	586	553	849	781	2,749	373	422
044	EAST HAVEN	5,589	585	727	450	1,149	1,256	4,482	278	465
045	EAST LYME	5,908	768	544	387	1,106	520	5,838	245	351
047	EAST WINDSOR	5,288	613	612	690	769	348	11,386	387	558
048	ELLINGTON	6,075	752	482	319	974	3,461	4,760	490	535
049	ENFIELD	6,074	873	525	338	1,006	744	4,875	330	391
051	FAIRFIELD	6,878	1,681	828	720	1,267	1,848	6,897	478	490
052	FARMINGTON	5,688	1,008	567	402	1,017	1,102	8,123	380	486
054	GLASTONBURY	5,475	947	626	295	1,020	826	3,229	438	475
056	GRANBY	5,922	915	631	301	900	461	8,659	316	408
057	GREENWICH	8,763	1,574	953	538	1,395	100	10,759	364	405
058	GRISWOLD	5,621	485	421	619	1,039	1,045	6,502	513	624
059	GROTON	6,491	1,379	680	361	1,068	115	7,648	650	576
060	GUILFORD	5,966	844	739	477	953	739	11,635	358	555
062	HAMDEN	7,409	720	652	443	1,120	903	4,567	592	620
064	HARTFORD	8,296	1,185	791	789	1,125	1,355	5,240	1,418	465
069	KILLINGLY	5,653	1,097	447	679	837	455	2,483	340	478
071	LEBANON	5,183	916	687	321	1,013	837	6,784	439	540
072	LEDYARD	6,151	796	724	349	725	717	14,305	331	581
074	LITCHFIELD	6,060	1,482	551	413	939	105	10,715	440	513
076	MADISON	5,400	1,080	543	246	884	2,454	11,533	380	523
077	MANCHESTER	6,517	824	540	627	1,116	126	3,647	419	380
080	MERIDEN	6,954	1,020	540	571	967	1,926	2,253	369	411
083	MIDDLETOWN	6,819	714	558	328	1,088	2,235	9,891	636	754
084	MILFORD	7,300	561	709	199	1,072	559	4,159	310	316
085	MONROE	5,824	842	524	364	1,010	2,649	7,989	318	412
086	MONTVILLE	6,514	926	564	360	871	416	6,580	427	573
088	NAUGATUCK	5,570	684	947	282	846	357	8,113	305	407

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<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	7,101	643	402	431	796	829	5,824	613	655
090	NEW CANAAN	7,701	1,230	1,003	972	1,409	126	6,694	792	765
091	NEW FAIRFIELD	5,872	784	614	399	814	771	6,165	261	370
093	NEW HAVEN	7,745	963	646	702	1,411	4,973	4,584	576	707
094	NEWINGTON	5,841	913	481	508	1,144	655	5,178	460	409
095	NEW LONDON	7,741	1,454	775	697	1,121	869	4,423	519	530
096	NEW MILFORD	5,582	753	496	329	821	1,324	4,499	460	608
097	NEWTOWN	5,483	912	500	402	1,143	989	12,582	475	592
099	NORTH BRANFORD	4,726	1,297	547	441	952	736	8,341	403	574
101	NORTH HAVEN	5,317	1,046	545	682	758	536	7,567	395	539
102	NO. STONINGTON	7,424	674	716	704	1,026	1,035	24,033	638	929
103	NORWALK	7,785	814	786	555	1,272	719	6,027	384	392
106	OLD SAYBROOK	5,905	1,137	655	509	1,348	999	8,295	259	431
109	PLAINFIELD	5,963	906	604	513	851	1,991	4,443	534	671
110	PLAINVILLE	6,327	850	577	487	1,015	1,010	2,316	623	538
111	PLYMOUTH	5,758	719	578	428	849	696	6,370	584	765
113	PORTLAND	5,960	1,127	768	482	983	11,968	10,871	389	520
116	PUTNAM	6,668	1,600	767	416	960	241	7,816	679	396
118	RIDGEFIELD	6,518	1,020	598	227	1,167	2,608	12,621	554	594
119	ROCKY HILL	6,064	927	549	345	1,160	511	4,418	293	372
124	SEYMOUR	5,411	723	811	441	945	666	6,297	317	369
126	SHELTON	5,822	1,017	503	387	984	256	14,857	429	412
128	SIMSBURY	6,221	1,062	461	328	942	1,222	9,805	270	382
129	SOMERS	5,612	665	531	300	799	1,142	26,521	268	471
131	SOUTHINGTON	6,218	826	551	401	798	605	9,728	341	385
132	SOUTH WINDSOR	5,728	969	467	415	819	647	5,976	351	488
134	STAFFORD	6,137	839	533	535	794	677	22,088	526	817
135	STAMFORD	7,675	1,196	676	597	1,151	1,345	6,837	435	508
137	STONINGTON	5,934	1,081	628	412	1,069	1,841	5,756	482	609
138	STRATFORD	5,630	978	579	410	920	629	3,524	531	438
139	SUFFIELD	5,714	637	491	410	766	2,235	5,714	307	366
140	THOMASTON	5,926	519	525	491	999	880	5,885	358	462
141	THOMPSON	5,048	655	528	809	703	215	7,779	332	487
142	TOLLAND	5,500	1,001	439	466	723	907	5,146	345	469
143	TORRINGTON	5,931	793	569	348	781	1,188	3,597	343	401
144	TRUMBULL	5,812	1,224	627	691	1,063	1,260	4,658	295	502
146	VERNON	6,553	918	513	361	993	333	5,198	390	472
148	WALLINGFORD	5,498	964	721	691	780	661	9,571	454	617
151	WATERBURY	6,005	1,808	463	598	854	181	3,553	310	427
152	WATERFORD	6,902	925	554	547	1,161	666	6,329	330	471
153	WATERTOWN	5,255	517	513	468	1,054	703	6,513	259	360
154	WESTBROOK	6,030	993	627	436	938	2,102	2,964	218	283
155	WEST HARTFORD	6,036	1,265	630	358	1,110	808	3,724	417	345
156	WEST HAVEN	5,910	1,395	509	268	1,260	1,223	8,400	551	477
157	WESTON	8,576	1,034	672	407	1,269	1,292	12,276	372	543
158	WESTPORT	8,145	1,632	945	717	1,469	2,565	11,345	503	630
159	WETHERSFIELD	6,147	753	466	325	1,099	1,101	8,437	446	464
161	WILTON	6,898	1,546	612	560	1,340	1,525	11,170	420	510
163	WINDHAM	7,975	1,092	467	496	1,003	459	4,314	340	472
164	WINDSOR	6,522	1,330	852	598	1,075	112	3,333	398	460
165	WINDSOR LOCKS	6,652	810	499	820	1,006	1,098	6,407	297	476

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PK - 12 Districts (Continued)										
166	WOLCOTT	5,890	569	448	317	939	962	8,232	264	394
206	DISTRICT NO. 6	6,814	1,471	716	442	1,667	940	14,969	472	650
210	DISTRICT NO. 10	5,397	1,292	465	349	1,021	698	8,789	436	554
212	DISTRICT NO. 12	8,246	1,505	835	589	1,399	708	4,016	668	840
213	DISTRICT NO. 13	6,248	1,423	558	402	1,139	3,292	32,847	465	675
214	DISTRICT NO. 14	5,602	1,049	582	428	914	836	27,065	298	562
215	DISTRICT NO. 15	5,892	1,198	605	294	906	1,947	7,893	430	623
216	DISTRICT NO. 16	5,269	1,029	504	452	895	1,878	8,281	379	560
217	DISTRICT NO. 17	6,457	1,024	716	319	1,140	1,031	15,861	647	653
218	DISTRICT NO. 18	6,864	1,383	1,129	642	1,738	3,339	9,416	456	699
Elementary Districts										
001	ANDOVER	5,476	671	712	417	870	191	5,332	456	432
003	ASHFORD	6,225	187	347	548	680	317	15,055	711	973
005	BARKHAMSTED	6,178	462	455	550	724	885	3,498	613	764
008	BETHANY	5,668	340	302	520	856	971	2,179	373	445
013	BOZRAH	5,972	797	507	679	794	2,024	7,541	429	616
019	BROOKLYN	5,480	980	395	355	807	1,300	8,402	455	607
021	CANAAN	9,530	1,112	1,383	550	1,190	1,001	6,855	658	708
022	CANTERBURY	6,443	697	685	509	1,569	1,145	6,282	686	895
024	CHAPLIN	7,657	658	870	581	858	1,781	27,387	456	566
026	CHESTER	5,878	1,374	678	577	801	831	17,031	177	241
029	COLEBROOK	6,781	468	553	1,033	1,402	837	3,537	416	471
030	COLUMBIA	5,268	1,826	385	530	601	1,723	10,857	497	595
031	CORNWALL	9,326	1,367	1,097	849	1,110	4,545	9,140	982	1,028
036	DEEP RIVER	6,059	1,581	602	775	812	1,343	25,003	287	428
039	EASTFORD	8,524	510	773	862	921	550	15,835	490	788
046	EASTON	6,790	290	633	401	869	1,362	14,460	590	719
050	ESSEX	5,872	1,406	746	482	695	600	28,591	232	282
053	FRANKLIN	6,740	863	460	1,101	1,073	1,705	15,908	495	712
063	HAMPTON	7,442	636	882	560	823	1,874	18,367	417	517
065	HARTLAND	5,482	1,764	658	562	541	795	4,490	635	631
067	HEBRON	5,199	767	332	434	643	547	3,022	287	354
068	KENT	7,581	931	569	634	1,043	143	16,898	799	790
073	LISBON	6,412	190	215	393	1,001	1,658	3,717	416	555
078	MANSFIELD	7,504	1,243	655	831	942	605	4,490	404	503
079	MARLBOROUGH	6,462	496	582	513	888	3,377	3,925	345	429
092	NEW HARTFORD	5,881	518	507	501	1,057	2,386	9,093	715	906
098	NORFOLK	6,997	585	945	1,082	1,355	897	9,453	795	1,021
100	NORTH CANAAN	7,107	794	603	638	997	1,057	25,679	586	526
104	NORWICH	6,345	968	499	293	799	605	4,013	427	672
107	ORANGE	6,208	1,046	477	434	822	356	5,494	398	519
108	OXFORD	5,699	680	542	906	1,529	538	4,385	466	599
112	POMFRET	6,158	358	423	236	687	1,135	16,602	413	547
114	PRESTON	7,256	715	592	738	1,008	2,334	8,817	546	639
117	REDDING	8,432	274	702	363	1,027	602	13,833	573	856
121	SALEM	6,532	243	508	684	1,107	1,000	11,927	484	647
122	SALISBURY	8,864	839	594	633	1,686	1,186	20,194	602	619
123	SCOTLAND	6,364	322	897	732	932	968	12,940	388	452
125	SHARON	8,298	1,300	830	769	1,211	1,203	9,510	579	709
127	SHERMAN	6,484	706	342	348	696	1,472	2,878	430	458
133	SPRAGUE	6,853	881	506	660	922	636	6,330	548	779



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Elementary Districts (Continued)

136	STERLING	6,787	354	383	456	595	462	6,689	566	780
145	UNION	5,446	1,055	639	642	823	0	0	1,378	1,301
147	VOLUNTOWN	5,714	1,029	532	850	790	1,214	12,131	740	1,019
160	WILLINGTON	7,289	1,070	663	603	784	477	0	543	564
162	WINCHESTER	6,901	529	608	472	954	461	10,011	381	479
167	WOODBIDGE	7,737	401	443	751	884	990	16,563	597	499
169	WOODSTOCK	5,757	703	293	384	732	1,232	8,286	327	460

Secondary Districts

201	DISTRICT NO. 1	7,651	1,432	855	528	1,543	654	0	0	0
204	DISTRICT NO. 4	6,967	1,063	1,172	1,080	1,386	5,070	43,838	216	472
205	DISTRICT NO. 5	5,773	1,313	1,016	1,044	1,039	1,240	11,080	466	645
207	DISTRICT NO. 7	7,231	766	738	505	1,225	1,119	3,650	814	927
208	DISTRICT NO. 8	5,817	873	666	418	966	5,688	7,697	449	532
209	DISTRICT NO. 9	10,232	370	679	496	1,317	2,685	21,351	407	672
211	DISTRICT NO. 11	9,293	533	1,448	700	1,470	0	0	0	0
219	DISTRICT NO. 19	6,491	1,002	425	869	856	2,265	8,904	530	719

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 111)	6,524	1,013	607	484	1,028	1,162	5,223	420	491	
Elementary Districts (N = 47)	6,532	774	533	528	908	979	5,860	478	615	
Secondary Districts (N = 8) *	6,881	987	828	748	1,135	2,559	10,846	482	654	
All Districts (N = 166)	6,530	1,000	607	491	1,024	1,176	5,295	425	501	
ERG										
A (N = 12)	7,303	1,087	679	501	1,193	1,694	11,934	471	565	
B (N = 19)	6,198	1,152	664	472	1,062	1,042	6,457	382	465	
C (N = 38)	6,158	984	603	465	989	1,691	9,034	428	562	
D (N = 21)	5,994	934	565	433	960	847	6,076	405	487	
E (N = 25)	6,204	858	622	490	976	1,944	8,855	459	602	
F (N = 16)	6,227	881	633	439	985	594	5,473	388	453	
G (N = 15)	5,904	688	583	541	932	978	6,013	456	598	
H (N = 13)	6,813	957	583	487	991	1,031	4,534	407	466	
I (N = 7)	7,275	1,107	565	588	1,075	1,558	3,809	503	518	
Please refer to Appendix A for a complete list of ERGs.										
Maximum Value	10,232	1,826	1,448	1,101	1,738	11,968	43,838	1,418	1,301	
Minimum Value	4,726	187	215	199	541	0	0	177	241	

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.