

**Selected Function Expenditure Summary (Percentage of Total Functions)
2003-04 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	67.37	7.07	5.47	6.72	8.30	0.73	4.33
004	AVON	62.46	10.26	5.72	3.18	10.98	2.03	5.36
007	BERLIN	60.31	11.43	6.87	3.36	12.14	1.26	4.62
009	BETHEL	62.00	11.22	7.52	3.84	10.25	1.27	3.91
011	BLOOMFIELD	59.45	9.55	5.80	7.18	11.77	1.17	5.08
012	BOLTON	62.71	10.72	5.59	6.77	7.79	1.54	4.88
014	BRANFORD	62.33	10.99	6.11	4.01	9.20	1.77	5.59
015	BRIDGEPORT	68.15	7.99	4.17	3.58	10.45	1.11	4.54
017	BRISTOL	66.15	7.96	5.92	4.57	9.13	1.76	4.51
018	BROOKFIELD	59.83	11.54	6.35	6.00	9.76	1.81	4.72
023	CANTON	64.45	9.14	6.32	3.14	10.19	0.00	6.75
025	CHESHIRE	61.89	10.37	5.89	4.09	10.18	1.77	5.80
027	CLINTON	71.46	8.50	4.20	4.23	6.21	0.46	4.94
028	COLCHESTER	61.79	10.98	7.63	3.93	7.32	1.25	7.11
032	COVENTRY	62.73	11.19	5.90	3.17	8.76	1.74	6.51
033	CROMWELL	69.25	6.20	5.95	5.77	7.57	1.37	3.89
034	DANBURY	67.54	10.83	4.63	4.23	7.04	0.77	4.96
035	DARIEN	67.89	6.95	5.46	4.43	9.21	1.75	4.31
037	DERBY	61.28	10.89	4.97	7.01	9.54	1.60	4.71
040	EAST GRANBY	61.24	11.67	7.26	4.97	9.12	1.52	4.22
041	EAST HADDAM	63.02	6.30	6.90	4.35	12.76	0.15	6.52
042	EAST HAMPTON	63.31	9.35	6.22	4.91	8.99	0.04	7.18
043	EAST HARTFORD	69.92	4.80	5.86	5.53	8.48	0.81	4.61
044	EAST HAVEN	60.91	6.37	7.92	4.90	12.52	2.17	5.20
045	EAST LYME	63.89	8.31	5.88	4.18	11.97	2.13	3.64
047	EAST WINDSOR	61.41	7.12	7.11	8.01	8.93	0.68	6.73
048	ELLINGTON	65.33	8.09	5.18	3.43	10.48	1.73	5.76
049	ENFIELD	64.65	9.29	5.59	3.60	10.71	1.83	4.33
051	FAIRFIELD	57.26	13.99	6.89	5.99	10.55	1.10	4.22
052	FARMINGTON	60.84	10.78	6.06	4.30	10.88	1.51	5.63
054	GLASTONBURY	60.92	10.54	6.97	3.29	11.35	1.35	5.58
056	GRANBY	64.21	9.92	6.84	3.27	9.76	1.74	4.26
057	GREENWICH	63.89	11.48	6.95	3.92	10.17	0.46	3.13
058	GRISWOLD	63.00	5.44	4.72	6.94	11.64	1.91	6.35
059	GROTON	61.43	13.05	6.43	3.41	10.11	0.00	5.57
060	GUILFORD	61.42	8.69	7.61	4.91	9.81	1.65	5.91
062	HAMDEN	66.84	6.49	5.88	3.99	10.11	0.21	6.48
064	HARTFORD	65.34	9.33	6.23	6.22	8.86	0.00	4.02
069	KILLINGLY	61.59	11.96	4.86	7.40	9.11	0.04	5.04
071	LEBANON	59.64	10.55	7.90	3.69	11.66	1.06	5.50
072	LEDYARD	65.08	8.42	7.66	3.69	7.67	1.45	6.03
074	LITCHFIELD	59.61	14.58	5.42	4.06	9.24	1.78	5.31
076	MADISON	60.29	12.06	6.06	2.75	9.87	2.68	6.28
077	MANCHESTER	64.26	8.13	5.32	6.18	11.00	1.21	3.89
080	MERIDEN	65.65	9.63	5.09	5.40	9.13	0.67	4.43
083	MIDDLETOWN	64.83	6.79	5.31	3.12	10.35	1.76	7.83
084	MILFORD	70.48	5.42	6.85	1.92	10.35	1.67	3.30
085	MONROE	64.07	9.26	5.76	4.01	11.11	1.23	4.56
086	MONTVILLE	65.27	9.28	5.65	3.61	8.73	1.51	5.95
088	NAUGATUCK	62.72	7.70	10.66	3.18	9.52	1.52	4.70

**Selected Function Expenditure Summary (Percentage of Total Functions)
2003-04 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	70.47	6.38	3.99	4.27	7.90	0.12	6.86
090	NEW CANAAN	57.71	9.22	7.51	7.29	10.56	1.67	6.05
091	NEW FAIRFIELD	65.70	8.77	6.87	4.46	9.11	1.02	4.06
093	NEW HAVEN	63.00	7.83	5.26	5.71	11.48	1.25	5.47
094	NEWINGTON	62.05	9.70	5.11	5.40	12.15	1.25	4.34
095	NEW LONDON	61.97	11.64	6.20	5.58	8.98	0.86	4.78
096	NEW MILFORD	64.44	8.69	5.73	3.80	9.48	0.94	6.91
097	NEWTOWN	59.71	9.94	5.44	4.38	12.45	1.38	6.70
099	NORTH BRANFORD	53.97	14.81	6.25	5.04	10.87	2.19	6.87
101	NORTH HAVEN	58.40	11.49	5.98	7.49	8.33	1.31	7.00
102	NO. STONINGTON	64.46	5.85	6.22	6.11	8.91	0.00	8.45
103	NORWALK	66.39	6.95	6.71	4.74	10.85	0.78	3.59
106	OLD SAYBROOK	57.83	11.14	6.41	4.99	13.21	1.89	4.53
109	PLAINFIELD	62.12	9.44	6.29	5.34	8.86	0.76	7.19
110	PLAINVILLE	63.45	8.52	5.79	4.89	10.18	1.64	5.54
111	PLYMOUTH	62.17	7.76	6.24	4.62	9.16	1.15	8.90
113	PORTLAND	59.50	11.25	7.67	4.81	9.81	1.58	5.37
116	PUTNAM	60.52	14.52	6.96	3.78	8.71	1.80	3.72
118	RIDGEFIELD	63.23	9.90	5.80	2.20	11.32	1.75	5.80
119	ROCKY HILL	64.13	9.80	5.80	3.64	12.26	0.25	4.11
124	SEYMOUR	61.25	8.18	9.18	4.99	10.70	1.73	3.96
126	SHELTON	62.99	11.01	5.44	4.19	10.64	1.10	4.63
128	SIMSBURY	65.39	11.16	4.85	3.44	9.90	1.30	3.96
129	SOMERS	66.11	7.84	6.25	3.54	9.41	1.18	5.67
131	SOUTHINGTON	67.08	8.91	5.94	4.33	8.61	0.82	4.30
132	SOUTH WINDSOR	63.08	10.67	5.14	4.57	9.02	2.09	5.43
134	STAFFORD	63.72	8.71	5.53	5.55	8.24	0.10	8.15
135	STAMFORD	64.79	10.09	5.71	5.04	9.72	0.00	4.65
137	STONINGTON	59.81	10.89	6.33	4.15	10.78	1.39	6.65
138	STRATFORD	61.78	10.73	6.35	4.50	10.09	1.71	4.83
139	SUFFIELD	67.58	7.54	5.81	4.84	9.06	1.10	4.07
140	THOMASTON	64.58	5.66	5.72	5.35	10.88	2.21	5.58
141	THOMPSON	59.97	7.78	6.28	9.61	8.35	1.96	6.05
142	TOLLAND	62.99	11.46	5.02	5.33	8.28	1.46	5.46
143	TORRINGTON	65.87	8.81	6.32	3.86	8.68	1.17	5.29
144	TRUMBULL	57.85	12.18	6.24	6.87	10.58	1.40	4.88
146	VERNON	65.95	9.24	5.17	3.64	10.00	1.08	4.93
148	WALLINGFORD	58.28	10.21	7.64	7.32	8.26	1.71	6.58
151	WATERBURY	57.22	17.22	4.41	5.70	8.14	3.15	4.16
152	WATERFORD	64.05	8.58	5.14	5.08	10.78	2.04	4.33
153	WATERTOWN	64.37	6.33	6.29	5.73	12.91	0.00	4.37
154	WESTBROOK	62.11	10.23	6.45	4.49	9.67	3.66	3.38
155	WEST HARTFORD	61.28	12.84	6.40	3.64	11.27	0.87	3.70
156	WEST HAVEN	59.16	13.96	5.10	2.68	12.61	1.33	5.15
157	WESTON	65.68	7.92	5.14	3.12	9.71	0.00	8.43
158	WESTPORT	59.30	11.88	6.88	5.22	10.70	1.41	4.61
159	WETHERSFIELD	64.93	7.96	4.92	3.44	11.60	1.89	5.26
161	WILTON	60.04	13.45	5.33	4.87	11.66	0.00	4.64
163	WINDHAM	68.46	9.37	4.01	4.26	8.61	0.86	4.44
164	WINDSOR	59.37	12.11	7.75	5.44	9.79	1.04	4.51
165	WINDSOR LOCKS	63.55	7.74	4.77	7.83	9.61	1.81	4.70

**Selected Function Expenditure Summary (Percentage of Total Functions)
2003-04 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
PK - 12 Districts (Continued)								
166	WOLCOTT	67.25	6.49	5.12	3.62	10.72	1.90	4.90
206	DISTRICT NO. 6	57.19	12.35	6.01	3.71	13.99	1.27	5.48
210	DISTRICT NO. 10	59.33	14.21	5.11	3.83	11.22	0.00	6.30
212	DISTRICT NO. 12	60.45	11.03	6.12	4.32	10.25	1.64	6.18
213	DISTRICT NO. 13	58.61	13.34	5.23	3.77	10.68	1.32	7.04
214	DISTRICT NO. 14	60.10	11.25	6.25	4.59	9.81	2.23	5.77
215	DISTRICT NO. 15	60.67	12.33	6.23	3.03	9.33	1.86	6.55
216	DISTRICT NO. 16	59.45	11.61	5.68	5.10	10.10	1.74	6.31
217	DISTRICT NO. 17	61.70	9.79	6.85	3.05	10.89	1.43	6.30
218	DISTRICT NO. 18	53.70	10.82	8.83	5.02	13.60	2.20	5.83
Elementary Districts								
001	ANDOVER	63.83	7.82	8.30	4.86	10.15	0.00	5.03
003	ASHFORD	69.50	2.09	3.88	6.11	7.59	0.40	10.43
005	BARKHAMSTED	67.84	5.07	5.00	6.04	7.96	0.04	8.05
008	BETHANY	69.75	4.19	3.72	6.40	10.54	0.00	5.41
013	BOZRAH	61.89	8.26	5.26	7.03	8.23	0.25	9.08
019	BROOKLYN	61.59	11.01	4.44	3.99	9.07	0.00	9.89
021	CANAAN	63.59	7.42	9.23	3.67	7.94	0.72	7.43
022	CANTERBURY	57.55	6.22	6.11	4.55	14.02	0.05	11.50
024	CHAPLIN	66.60	5.72	7.57	5.05	7.46	0.14	7.46
026	CHESTER	61.55	14.38	7.10	6.04	8.38	0.00	2.55
029	COLEBROOK	63.00	4.35	5.14	9.59	13.02	0.55	4.35
030	COLUMBIA	55.49	19.24	4.06	5.58	6.33	0.59	8.72
031	CORNWALL	60.83	8.92	7.16	5.54	7.24	0.15	10.17
036	DEEP RIVER	58.86	15.35	5.85	7.53	7.89	0.00	4.52
039	EASTFORD	66.57	3.98	6.04	6.73	7.19	0.00	9.49
046	EASTON	70.11	2.99	6.53	4.14	8.97	0.00	7.26
050	ESSEX	61.70	14.77	7.84	5.07	7.31	0.11	3.20
053	FRANKLIN	60.15	7.70	4.11	9.82	9.58	0.00	8.64
063	HAMPTON	65.95	5.63	7.82	4.96	7.29	0.00	8.35
065	HARTLAND	52.94	17.04	6.35	5.42	5.23	3.98	9.03
067	HEBRON	67.39	9.94	4.30	5.63	8.34	0.00	4.40
068	KENT	63.95	7.85	4.80	5.35	8.80	0.62	8.63
073	LISBON	71.27	2.11	2.39	4.36	11.13	0.89	7.85
078	MANSFIELD	64.20	10.63	5.60	7.11	8.06	0.29	4.12
079	MARLBOROUGH	68.78	5.28	6.19	5.46	9.45	0.00	4.84
092	NEW HARTFORD	62.80	5.53	5.41	5.35	11.29	0.10	9.52
098	NORFOLK	58.75	4.91	7.94	9.09	11.38	0.23	7.72
100	NORTH CANAAN	65.59	7.33	5.57	5.89	9.20	0.00	6.42
104	NORWICH	64.17	9.79	5.05	2.97	8.08	0.00	9.94
107	ORANGE	65.29	11.00	5.02	4.56	8.64	0.20	5.29
108	OXFORD	55.99	6.68	5.33	8.90	15.02	0.42	7.66
112	POMFRET	71.50	4.16	4.91	2.74	7.97	0.00	8.72
114	PRESTON	64.37	6.34	5.25	6.55	8.94	0.24	8.31
117	REDDING	72.50	2.36	6.03	3.12	8.83	0.00	7.17
121	SALEM	65.45	2.43	5.09	6.85	11.10	0.00	9.08
122	SALISBURY	65.56	6.21	4.39	4.68	12.47	0.00	6.69
123	SCOTLAND	63.68	3.22	8.97	7.32	9.32	0.00	7.49
125	SHARON	62.02	9.72	6.20	5.75	9.05	0.00	7.27
127	SHERMAN	70.24	7.64	3.70	3.77	7.54	0.62	6.48
133	SPRAGUE	62.51	8.03	4.62	6.02	8.41	0.00	10.42

**Selected Function Expenditure Summary (Percentage of Total Functions)
2003-04 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
-----------	---------------	-------------------------	----------------------------------	--------------------	---------------	----------------	-------	----------------------

Elementary Districts (Continued)

136	STERLING	70.80	3.69	4.00	4.75	6.21	0.47	10.09
145	UNION	51.81	10.04	6.08	6.11	7.83	0.00	18.14
147	VOLUNTOWN	55.34	9.96	5.16	8.24	7.65	1.01	12.64
160	WILLINGTON	66.46	9.76	6.05	5.50	7.15	0.00	5.09
162	WINCHESTER	67.68	5.19	5.96	4.63	9.36	0.46	6.72
167	WOODBIDGE	71.80	3.73	4.11	6.97	8.20	0.36	4.85
169	WOODSTOCK	67.21	8.21	3.42	4.48	8.55	0.19	7.94

Secondary Districts

201	DISTRICT NO. 1	59.87	11.21	6.69	4.13	12.08	4.07	1.95
204	DISTRICT NO. 4	57.00	8.70	9.59	8.83	11.34	0.14	4.40
205	DISTRICT NO. 5	51.67	11.75	9.10	9.34	9.30	2.37	6.48
207	DISTRICT NO. 7	62.13	6.58	6.34	4.34	10.52	2.20	7.89
208	DISTRICT NO. 8	61.11	9.17	7.00	4.39	10.15	1.96	6.23
209	DISTRICT NO. 9	73.89	2.67	4.90	3.58	9.51	0.00	5.45
211	DISTRICT NO. 11	64.52	3.70	10.05	4.86	10.21	3.28	3.38
219	DISTRICT NO. 19	60.38	9.32	3.95	8.09	7.96	3.80	6.50

Averages

PK - 12 Districts (N = 111)	63.38	9.84	5.90	4.70	9.99	1.17	5.02
Elementary Districts (N = 47)	64.97	7.70	5.30	5.25	9.03	0.21	7.53
Secondary Districts (N = 8) *	59.89	8.59	7.21	6.51	9.88	2.12	5.80
All Districts (N = 166)	63.40	9.70	5.89	4.77	9.94	1.14	5.16

ERG

A (N = 12)	63.44	9.44	5.90	4.36	10.36	1.15	5.35
B (N = 19)	61.00	11.34	6.53	4.65	10.45	1.29	4.75
C (N = 38)	62.07	9.92	6.08	4.68	9.97	1.25	6.04
D (N = 21)	63.10	9.83	5.95	4.56	10.10	1.07	5.38
E (N = 25)	62.58	8.66	6.27	4.94	9.85	1.17	6.54
F (N = 16)	63.70	9.01	6.47	4.49	10.07	1.43	4.83
G (N = 15)	62.77	7.31	6.20	5.75	9.91	1.28	6.77
H (N = 13)	65.34	9.17	5.59	4.67	9.50	0.78	4.94
I (N = 7)	64.54	9.82	5.02	5.22	9.54	1.08	4.78

Please refer to Appendix A for a complete list of ERGs.

Maximum Value	73.89	19.24	10.66	9.82	15.02	4.07	18.14
Minimum Value	51.67	2.09	2.39	1.92	5.23	0.00	1.95

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.