

**Selected Object Expenditure Summary (Dollars per Pupil)
2002-03 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts								
002	ANSONIA	4,855	1,091	287	22	73	1,094	301
004	AVON	6,646	1,003	156	9	70	1,253	364
007	BERLIN	6,353	1,054	216	43	76	1,051	230
009	BETHEL	6,552	1,572	236	45	78	1,040	273
011	BLOOMFIELD	7,423	1,658	239	33	45	1,514	766
012	BOLTON	6,758	1,194	107	16	43	1,126	572
014	BRANFORD	6,279	1,332	133	37	88	1,273	264
015	BRIDGEPORT	6,347	1,514	242	11	102	1,306	282
017	BRISTOL	5,911	1,073	154	48	15	1,035	217
018	BROOKFIELD	6,262	1,216	187	37	14	1,212	270
023	CANTON	6,401	1,117	212	15	42	1,201	371
025	CHESHIRE	6,448	1,083	199	26	61	1,139	306
027	CLINTON	6,636	1,558	203	0	175	1,363	104
028	COLCHESTER	5,449	1,133	184	86	43	875	345
032	COVENTRY	5,659	1,181	169	32	10	936	242
033	CROMWELL	6,512	1,378	209	38	78	1,203	341
034	DANBURY	6,526	1,301	166	19	138	785	425
035	DARIEN	7,807	1,637	194	61	21	1,097	310
037	DERBY	5,471	1,167	211	30	42	1,122	557
040	EAST GRANBY	6,774	1,223	151	25	109	1,252	418
041	EAST HADDAM	6,257	1,128	313	36	142	1,583	388
042	EAST HAMPTON	5,861	1,131	133	22	51	1,299	152
043	EAST HARTFORD	6,619	1,415	128	11	59	983	463
044	EAST HAVEN	5,039	1,556	102	15	97	1,272	452
045	EAST LYME	6,096	1,037	139	42	55	1,207	243
047	EAST WINDSOR	5,609	926	185	37	11	1,210	489
048	ELLINGTON	6,098	1,127	168	43	39	1,175	223
049	ENFIELD	6,450	1,135	217	37	70	850	307
051	FAIRFIELD	7,870	1,424	180	36	12	1,267	547
052	FARMINGTON	6,405	1,122	172	46	31	1,317	177
054	GLASTONBURY	6,325	1,215	157	12	18	412	562
056	GRANBY	6,012	1,226	212	36	134	996	350
057	GREENWICH	9,272	1,647	404	114	4	1,662	220
058	GRISWOLD	5,932	893	224	24	137	1,531	233
059	GROTON	7,236	1,255	178	44	103	1,412	292
060	GUILFORD	6,342	1,433	141	29	90	1,053	249
062	HAMDEN	6,948	2,067	140	3	18	1,372	163
064	HARTFORD	8,436	1,805	206	51	40	1,389	460
069	KILLINGLY	6,189	1,316	158	41	94	781	287
071	LEBANON	5,586	1,167	215	39	129	1,105	447
072	LEDYARD	6,071	1,131	193	0	72	876	319
074	LITCHFIELD	6,405	1,114	147	48	18	864	404
076	MADISON	5,751	1,139	155	24	24	1,067	317
077	MANCHESTER	6,729	1,578	170	27	14	929	368
080	MERIDEN	6,395	1,506	176	12	55	1,123	235
083	MIDDLETOWN	6,841	1,452	166	13	92	1,139	644
084	MILFORD	6,585	1,729	281	38	96	1,068	257
085	MONROE	6,251	1,384	110	14	21	774	391
086	MONTVILLE	7,205	1,228	195	32	120	611	307
088	NAUGATUCK	5,788	1,316	156	18	17	611	427

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	6,878	1,319	192	11	44	1,344	113
090	NEW CANAAN	8,240	1,947	138	32	348	1,326	401
091	NEW FAIRFIELD	5,546	1,359	191	12	107	866	224
093	NEW HAVEN	7,093	1,923	188	26	60	2,035	612
094	NEWINGTON	6,168	1,081	232	26	112	964	459
095	NEW LONDON	8,020	1,762	337	40	104	1,725	252
096	NEW MILFORD	5,305	1,371	121	11	27	1,109	318
097	NEWTOWN	5,942	1,164	165	57	9	1,090	365
099	NORTH BRANFORD	5,308	1,593	103	60	20	1,162	223
101	NORTH HAVEN	6,031	1,301	130	21	7	782	581
102	NO. STONINGTON	7,133	1,404	363	41	161	1,567	567
103	NORWALK	7,688	2,083	137	7	136	1,121	282
106	OLD SAYBROOK	6,490	1,082	165	23	35	1,133	341
109	PLAINFIELD	5,769	1,492	162	2	11	1,422	363
110	PLAINVILLE	6,475	1,275	183	47	23	1,175	406
111	PLYMOUTH	5,831	1,198	173	16	47	1,676	158
113	PORTLAND	6,309	1,577	133	31	32	1,057	238
116	PUTNAM	7,271	1,699	188	21	41	965	590
118	RIDGEFIELD	6,655	1,377	171	33	8	990	319
119	ROCKY HILL	6,402	1,235	173	21	52	1,197	88
124	SEYMOUR	5,214	1,043	205	11	108	850	455
126	SHELTON	6,281	1,245	226	34	108	1,094	196
128	SIMSBURY	6,565	1,211	194	26	73	694	343
129	SOMERS	5,914	1,144	116	15	55	901	271
131	SOUTHINGTON	5,999	1,204	153	36	18	966	314
132	SOUTH WINDSOR	5,889	1,182	251	43	101	903	384
134	STAFFORD	6,318	1,251	182	18	77	1,315	294
135	STAMFORD	7,903	1,755	154	17	22	1,355	171
137	STONINGTON	6,498	1,182	206	85	55	1,151	396
138	STRATFORD	6,483	1,062	116	18	16	983	213
139	SUFFIELD	5,898	983	164	33	30	897	309
140	THOMASTON	5,542	1,464	240	26	114	1,228	231
141	THOMPSON	5,807	1,360	105	26	71	546	435
142	TOLLAND	5,777	1,047	228	21	47	816	364
143	TORRINGTON	5,677	1,516	122	50	16	1,198	231
144	TRUMBULL	6,442	1,366	162	75	28	953	360
146	VERNON	6,577	1,441	221	38	63	1,038	201
148	WALLINGFORD	6,302	789	136	37	19	1,177	276
151	WATERBURY	6,559	2,020	229	52	139	967	451
152	WATERFORD	6,978	1,528	279	26	180	1,073	500
153	WATERTOWN	5,447	946	194	6	24	1,135	253
154	WESTBROOK	6,004	1,322	232	20	107	871	430
155	WEST HARTFORD	7,057	1,269	123	111	23	826	160
156	WEST HAVEN	6,224	1,384	102	38	20	1,136	382
157	WESTON	8,107	1,868	248	46	166	1,853	460
158	WESTPORT	8,933	1,672	241	91	110	2,033	153
159	WETHERSFIELD	6,632	1,231	155	32	28	928	208
161	WILTON	7,419	1,810	190	26	0	1,321	283
163	WINDHAM	7,606	1,474	195	40	62	1,629	319
164	WINDSOR	7,144	1,328	165	26	144	1,100	440
165	WINDSOR LOCKS	7,062	1,150	180	66	24	853	732

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PK - 12 Districts (Continued)								
166	WOLCOTT	5,718	1,197	212	34	30	744	408
206	DISTRICT NO. 6	7,017	1,653	290	67	39	1,289	628
210	DISTRICT NO. 10	6,041	1,078	134	96	192	1,193	223
212	DISTRICT NO. 12	8,104	1,892	350	40	310	1,934	507
213	DISTRICT NO. 13	6,756	1,399	157	39	19	1,499	366
214	DISTRICT NO. 14	5,900	1,147	201	46	78	1,174	403
215	DISTRICT NO. 15	6,105	1,372	123	55	33	1,484	202
217	DISTRICT NO. 17	6,856	1,465	221	52	24	759	735
218	DISTRICT NO. 18	7,641	1,850	255	81	31	1,796	640
Elementary Districts								
001	ANDOVER	5,649	891	202	25	168	1,138	349
003	ASHFORD	5,722	1,330	173	0	75	1,146	291
005	BARKHAMSTED	4,653	896	275	65	88	2,578	418
008	BETHANY	4,977	1,044	280	35	167	1,170	260
013	BOZRAH	6,529	964	195	28	175	1,632	322
019	BROOKLYN	5,774	1,306	143	31	63	1,285	212
021	CANAAN	7,760	1,635	224	63	287	1,906	490
022	CANTERBURY	6,857	1,835	160	18	32	1,129	575
024	CHAPLIN	6,193	1,316	188	14	100	2,172	113
026	CHESTER	6,557	1,364	189	34	12	934	206
029	COLEBROOK	6,189	1,208	215	23	0	1,897	281
030	COLUMBIA	6,099	1,122	207	23	17	1,217	291
031	CORNWALL	8,093	1,903	386	46	195	2,124	472
036	DEEP RIVER	6,544	1,494	154	42	23	1,303	282
039	EASTFORD	8,012	1,646	324	73	296	2,171	289
046	EASTON	6,227	1,537	214	21	23	1,695	288
050	ESSEX	6,857	1,322	209	46	15	1,057	185
053	FRANKLIN	7,035	985	331	0	178	1,873	407
063	HAMPTON	6,314	868	194	43	0	2,470	37
065	HARTLAND	5,921	929	203	100	0	2,672	425
067	HEBRON	5,084	835	122	42	67	1,333	144
068	KENT	6,838	1,468	290	83	321	1,574	354
073	LISBON	5,350	1,029	291	21	56	1,576	210
078	MANSFIELD	7,814	1,269	299	28	80	1,258	470
079	MARLBOROUGH	6,249	999	200	49	72	944	163
092	NEW HARTFORD	5,489	1,144	139	4	8	1,614	221
098	NORFOLK	7,332	1,267	376	39	138	3,083	536
100	NORTH CANAAN	6,981	1,633	221	24	119	1,426	272
104	NORWICH	5,482	1,199	195	52	7	1,991	401
107	ORANGE	6,213	973	227	46	18	1,079	311
108	OXFORD	6,082	1,463	189	2	53	1,286	310
112	POMFRET	5,231	1,061	279	28	130	1,259	299
114	PRESTON	8,733	1,784	225	5	4	824	434
117	REDDING	7,208	1,936	213	26	101	1,771	274
121	SALEM	6,002	1,141	239	19	4	1,911	171
122	SALISBURY	8,378	1,761	191	54	45	1,936	561
123	SCOTLAND	6,137	758	282	32	173	2,233	121
125	SHARON	7,459	1,886	190	77	65	2,044	394
127	SHERMAN	5,499	980	158	25	48	1,549	148
133	SPRAGUE	6,294	1,237	304	16	230	1,787	355

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Elementary Districts (Continued)

136	STERLING	6,230	1,185	179	6	212	771	496
145	UNION	5,277	942	242	34	84	3,080	625
147	VOLUNTOWN	6,136	1,733	189	8	52	1,329	600
160	WILLINGTON	6,886	1,241	235	37	218	1,694	289
162	WINCHESTER	6,822	1,355	299	10	68	1,225	624
167	WOODBIDGE	6,389	1,315	182	4	94	1,495	427
169	WOODSTOCK	5,442	926	166	23	42	616	498
216	DISTRICT NO. 16	5,621	1,068	203	45	51	1,488	276

Secondary Districts

201	DISTRICT NO. 1	7,982	1,811	251	112	133	1,306	587
204	DISTRICT NO. 4	7,593	1,642	277	73	27	1,938	324
205	DISTRICT NO. 5	6,964	1,369	152	26	14	2,075	432
207	DISTRICT NO. 7	6,617	1,353	187	48	215	2,819	251
208	DISTRICT NO. 8	6,083	1,110	203	89	44	1,649	196
209	DISTRICT NO. 9	9,028	1,407	448	68	93	2,388	487
211	DISTRICT NO. 11	8,598	1,294	338	91	76	3,112	398
219	DISTRICT NO. 19	6,683	1,065	162	24	48	1,676	357

Averages

PK - 12 Districts (N = 110)	6,700	1,438	186	35	63	1,170	342
Elementary Districts (N = 48)	6,179	1,255	213	32	67	1,497	337
Secondary Districts (N = 8) *	7,130	1,336	222	56	68	2,046	363
All Districts (N = 166)	6,676	1,425	188	35	63	1,204	342

ERG

A (N = 12)	7,483	1,555	198	41	90	1,347	320
B (N = 19)	6,791	1,312	195	53	37	1,080	329
C (N = 38)	6,340	1,242	185	41	64	1,285	350
D (N = 21)	6,192	1,301	171	28	61	1,104	290
E (N = 25)	6,237	1,288	220	40	81	1,407	338
F (N = 16)	6,473	1,300	188	35	55	1,009	339
G (N = 15)	5,869	1,313	176	21	72	1,298	369
H (N = 13)	6,723	1,498	157	23	63	1,132	330
I (N = 7)	7,163	1,736	217	32	78	1,443	401

Please refer to Appendix A for a complete list of ERGs.

Maximum Value	9,272	2,083	448	114	348	3,112	766
Minimum Value	4,653	758	102	0	0	412	37

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.

