

**Selected Object Expenditure Summary (Percentage of Total Objects)
2002-03 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Purchased Services	Regular Education Tuition	Special Education Tuition	Other
<i>PK - 12 Districts</i>								
002	ANSONIA	58.17	13.07	4.58	13.10	0.45	7.02	3.61
004	AVON	68.17	10.29	2.42	12.85	0.00	2.54	3.74
007	BERLIN	68.85	11.42	3.63	11.38	0.10	2.13	2.49
009	BETHEL	65.04	15.61	3.55	10.33	0.11	2.64	2.71
011	BLOOMFIELD	59.78	13.35	2.55	12.19	0.83	5.13	6.17
012	BOLTON	65.79	11.62	1.62	10.96	0.07	4.37	5.57
014	BRANFORD	63.13	13.39	2.59	12.80	0.33	5.11	2.65
015	BRIDGEPORT	60.75	14.49	3.41	12.50	1.02	5.13	2.70
017	BRISTOL	67.35	12.23	2.47	11.79	0.57	3.12	2.47
018	BROOKFIELD	66.87	12.99	2.55	12.94	0.08	1.70	2.89
023	CANTON	66.97	11.69	2.81	12.57	0.06	2.01	3.89
025	CHESHIRE	68.05	11.42	3.02	12.02	0.25	2.01	3.23
027	CLINTON	64.48	15.14	3.67	13.24	0.00	2.46	1.01
028	COLCHESTER	64.14	13.33	3.69	10.30	0.09	4.38	4.07
032	COVENTRY	66.01	13.77	2.46	10.92	1.09	2.92	2.83
033	CROMWELL	64.10	13.56	3.21	11.84	0.36	3.58	3.35
034	DANBURY	68.68	13.70	3.41	8.27	0.08	1.39	4.48
035	DARIEN	68.61	14.38	2.43	9.64	0.00	2.21	2.72
037	DERBY	58.59	12.49	3.02	12.01	0.00	7.92	5.96
040	EAST GRANBY	65.01	11.74	2.73	12.01	0.24	4.26	4.01
041	EAST HADDAM	60.38	10.88	4.74	15.27	0.04	4.93	3.75
042	EAST HAMPTON	62.88	12.13	2.22	13.93	0.57	6.63	1.63
043	EAST HARTFORD	67.02	14.33	2.01	9.95	0.00	2.01	4.69
044	EAST HAVEN	54.13	16.72	2.30	13.67	0.87	7.45	4.85
045	EAST LYME	67.35	11.45	2.60	13.34	0.32	2.25	2.69
047	EAST WINDSOR	61.52	10.16	2.55	13.27	1.58	5.57	5.36
048	ELLINGTON	66.75	12.34	2.74	12.86	0.46	2.42	2.44
049	ENFIELD	68.32	12.02	3.43	9.01	0.85	3.12	3.25
051	FAIRFIELD	67.87	12.28	1.97	10.93	0.23	2.00	4.72
052	FARMINGTON	67.03	11.74	2.61	13.78	0.38	2.61	1.85
054	GLASTONBURY	69.12	13.28	2.04	4.51	0.01	4.91	6.14
056	GRANBY	65.77	13.42	4.18	10.90	0.53	1.38	3.83
057	GREENWICH	68.22	12.12	3.84	12.23	0.00	1.97	1.62
058	GRISWOLD	64.06	9.64	4.15	16.53	0.14	2.97	2.51
059	GROTON	65.86	11.42	2.96	12.85	0.75	3.50	2.66
060	GUILFORD	65.64	14.83	2.69	10.89	0.21	3.16	2.58
062	HAMDEN	57.06	16.98	1.32	11.27	4.63	7.40	1.33
064	HARTFORD	64.12	13.72	2.26	10.55	0.93	4.92	3.50
069	KILLINGLY	65.03	13.82	3.08	8.21	0.56	6.30	3.01
071	LEBANON	63.10	13.18	4.33	12.48	0.00	1.86	5.05
072	LEDYARD	67.18	12.51	2.94	9.70	0.18	3.96	3.53
074	LITCHFIELD	70.13	12.20	2.34	9.46	0.29	1.16	4.42
076	MADISON	64.70	12.81	2.28	12.01	0.49	4.15	3.56
077	MANCHESTER	65.91	15.46	2.07	9.10	0.65	3.21	3.60
080	MERIDEN	60.44	14.23	2.29	10.62	5.20	4.99	2.22
083	MIDDLETOWN	62.45	13.25	2.47	10.40	1.00	4.53	5.88
084	MILFORD	63.88	16.77	4.02	10.36	0.21	2.26	2.50
085	MONROE	68.50	15.16	1.58	8.48	0.42	1.57	4.28
086	MONTVILLE	71.24	12.14	3.43	6.04	0.56	3.54	3.03
088	NAUGATUCK	67.53	15.36	2.22	7.13	0.32	2.45	4.98

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	65.39	12.54	2.35	12.78	0.33	5.54	1.08
090	NEW CANAAN	65.02	15.36	4.08	10.46	0.00	1.92	3.16
091	NEW FAIRFIELD	65.58	16.07	3.66	10.24	0.20	1.60	2.64
093	NEW HAVEN	56.75	15.38	2.19	16.28	0.36	4.13	4.90
094	NEWINGTON	66.02	11.57	3.96	10.32	0.04	3.18	4.92
095	NEW LONDON	59.64	13.10	3.57	12.83	1.48	7.50	1.87
096	NEW MILFORD	62.02	16.03	1.86	12.97	0.26	3.14	3.71
097	NEWTOWN	64.85	12.71	2.52	11.90	0.13	3.91	3.98
099	NORTH BRANFORD	58.73	17.62	2.03	12.86	0.82	5.47	2.47
101	NORTH HAVEN	64.29	13.87	1.69	8.34	0.54	5.06	6.20
102	NO. STONINGTON	60.76	11.96	4.81	13.35	0.80	3.48	4.83
103	NORWALK	65.48	17.74	2.38	9.55	0.03	2.42	2.40
106	OLD SAYBROOK	68.69	11.46	2.35	11.99	0.10	1.81	3.61
109	PLAINFIELD	59.46	15.38	1.81	14.66	0.86	4.09	3.74
110	PLAINVILLE	62.52	12.31	2.44	11.35	0.17	7.28	3.92
111	PLYMOUTH	59.47	12.21	2.41	17.09	0.83	6.38	1.61
113	PORTLAND	64.11	16.03	1.99	10.74	0.26	4.46	2.42
116	PUTNAM	64.38	15.04	2.22	8.55	0.26	4.33	5.22
118	RIDGEFIELD	67.58	13.98	2.15	10.05	0.00	3.00	3.24
119	ROCKY HILL	67.36	12.99	2.59	12.59	0.19	3.36	0.93
124	SEYMOUR	64.37	12.88	3.98	10.50	0.46	2.19	5.62
126	SHELTON	67.34	13.35	3.94	11.73	0.42	1.13	2.10
128	SIMSBURY	70.63	13.03	3.15	7.47	0.07	1.97	3.69
129	SOMERS	66.92	12.95	2.10	10.19	0.28	4.49	3.07
131	SOUTHINGTON	65.22	13.09	2.25	10.50	0.05	5.47	3.41
132	SOUTH WINDSOR	64.84	13.01	4.35	9.95	0.60	3.03	4.23
134	STAFFORD	64.08	12.69	2.82	13.34	0.35	3.74	2.98
135	STAMFORD	67.54	15.00	1.65	11.58	0.01	2.75	1.46
137	STONINGTON	65.38	11.89	3.48	11.58	0.63	3.06	3.98
138	STRATFORD	69.55	11.39	1.61	10.54	0.28	4.34	2.29
139	SUFFIELD	69.54	11.58	2.67	10.58	0.12	1.86	3.65
140	THOMASTON	60.33	15.93	4.14	13.37	0.79	2.93	2.51
141	THOMPSON	65.53	15.35	2.28	6.16	1.10	4.67	4.91
142	TOLLAND	65.26	11.83	3.34	9.22	0.27	5.96	4.11
143	TORRINGTON	60.61	16.19	2.01	12.79	1.07	4.87	2.46
144	TRUMBULL	66.85	14.18	2.75	9.89	0.40	2.19	3.74
146	VERNON	64.99	14.24	3.18	10.25	0.05	5.30	1.99
148	WALLINGFORD	67.81	8.49	2.07	12.66	0.52	5.47	2.97
151	WATERBURY	61.20	18.85	3.93	9.03	0.00	2.79	4.21
152	WATERFORD	63.92	13.99	4.44	9.83	0.30	2.93	4.58
153	WATERTOWN	66.71	11.59	2.75	13.90	0.40	1.56	3.09
154	WESTBROOK	65.24	14.36	3.89	9.46	0.25	2.12	4.67
155	WEST HARTFORD	72.19	12.98	2.63	8.45	0.12	1.99	1.63
156	WEST HAVEN	62.11	13.81	1.60	11.33	0.46	6.88	3.82
157	WESTON	60.15	13.86	3.41	13.74	0.00	5.43	3.41
158	WESTPORT	66.37	12.42	3.28	15.10	0.00	1.69	1.14
159	WETHERSFIELD	68.65	12.74	2.23	9.61	0.30	4.32	2.15
161	WILTON	65.49	15.98	1.91	11.66	0.00	2.46	2.50
163	WINDHAM	64.41	12.48	2.51	13.80	0.91	3.19	2.70
164	WINDSOR	65.66	12.20	3.09	10.11	0.82	4.09	4.04
165	WINDSOR LOCKS	67.09	10.92	2.56	8.11	1.08	3.29	6.95

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<i>PK - 12 Districts (Continued)</i>								
166	WOLCOTT	65.69	13.75	3.17	8.55	0.09	4.04	4.69
206	DISTRICT NO. 6	62.38	14.70	3.53	11.46	0.14	2.22	5.58
210	DISTRICT NO. 10	65.38	11.67	4.56	12.92	0.47	2.58	2.42
212	DISTRICT NO. 12	60.75	14.18	5.24	14.50	0.16	1.37	3.80
213	DISTRICT NO. 13	63.49	13.15	2.02	14.09	0.55	3.26	3.44
214	DISTRICT NO. 14	62.43	12.14	3.44	12.42	0.00	5.31	4.26
215	DISTRICT NO. 15	63.75	14.33	2.21	15.50	0.31	1.79	2.11
217	DISTRICT NO. 17	66.59	14.23	2.89	7.37	0.09	1.69	7.14
218	DISTRICT NO. 18	60.28	14.60	2.90	14.17	0.36	2.65	5.05
<i>Elementary Districts</i>								
001	ANDOVER	64.96	10.24	4.54	13.09	0.00	3.15	4.02
003	ASHFORD	62.38	14.50	2.71	12.49	0.00	4.75	3.17
005	BARKHAMSTED	49.97	9.62	4.59	27.68	0.00	3.64	4.49
008	BETHANY	61.10	12.82	5.93	14.36	0.00	2.59	3.20
013	BOZRAH	44.89	6.63	2.73	11.22	21.11	11.20	2.21
019	BROOKLYN	44.36	10.04	1.82	9.87	24.97	7.31	1.63
021	CANAAN	56.95	12.00	4.21	13.99	0.00	9.25	3.60
022	CANTERBURY	41.91	11.22	1.28	6.90	24.36	10.82	3.51
024	CHAPLIN	60.44	12.84	2.94	21.20	0.00	1.47	1.11
026	CHESTER	68.18	14.18	2.45	9.71	0.00	3.34	2.14
029	COLEBROOK	62.17	12.13	2.39	19.05	0.00	1.44	2.82
030	COLUMBIA	50.85	9.36	2.06	10.14	21.39	3.77	2.43
031	CORNWALL	61.23	14.39	4.74	16.07	0.00	0.00	3.57
036	DEEP RIVER	62.58	14.29	2.09	12.46	0.00	5.89	2.70
039	EASTFORD	44.52	9.15	3.85	12.07	20.81	8.00	1.60
046	EASTON	61.73	15.23	2.56	16.81	0.00	0.81	2.86
050	ESSEX	69.25	13.36	2.74	10.68	0.00	2.11	1.87
053	FRANKLIN	48.28	6.76	3.49	12.85	22.25	3.57	2.79
063	HAMPTON	63.44	8.73	2.38	24.82	0.00	0.26	0.37
065	HARTLAND	38.26	6.00	1.96	17.27	31.56	2.20	2.75
067	HEBRON	66.66	10.95	3.03	17.48	0.00	0.00	1.88
068	KENT	61.24	13.15	6.21	14.10	0.00	2.13	3.17
073	LISBON	46.95	9.03	3.23	13.83	20.93	4.20	1.84
078	MANSFIELD	69.03	11.21	3.60	11.11	0.00	0.91	4.15
079	MARLBOROUGH	71.43	11.42	3.67	10.79	0.00	0.83	1.86
092	NEW HARTFORD	60.02	12.51	1.65	17.65	0.00	5.75	2.42
098	NORFOLK	55.71	9.62	4.20	23.43	0.00	2.96	4.08
100	NORTH CANAAN	65.39	15.30	3.41	13.36	0.00	0.00	2.54
104	NORWICH	40.04	8.75	1.85	14.54	20.96	10.93	2.93
107	ORANGE	69.79	10.92	3.27	12.12	0.00	0.39	3.50
108	OXFORD	51.76	12.45	2.08	10.94	15.46	4.67	2.64
112	POMFRET	42.58	8.64	3.56	10.25	23.94	8.60	2.43
114	PRESTON	51.95	10.61	1.40	4.90	20.77	7.79	2.58
117	REDDING	61.25	16.45	2.89	15.05	0.00	2.03	2.33
121	SALEM	47.77	9.08	2.09	15.21	17.37	7.10	1.36
122	SALISBURY	64.64	13.59	2.24	14.94	0.00	0.27	4.33
123	SCOTLAND	60.91	7.53	4.83	22.16	0.00	3.37	1.20
125	SHARON	61.57	15.57	2.74	16.87	0.00	0.00	3.25
127	SHERMAN	47.56	8.47	1.99	13.39	24.24	3.06	1.28
133	SPRAGUE	41.21	8.10	3.60	11.70	22.70	10.36	2.33

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Elementary Districts (Continued)

136	STERLING	48.76	9.28	3.10	6.04	14.34	14.61	3.88
145	UNION	40.02	7.14	2.73	23.36	21.90	0.10	4.74
147	VOLUNTOWN	41.93	11.84	1.70	9.08	20.85	10.50	4.10
160	WILLINGTON	64.91	11.70	4.62	15.97	0.00	0.08	2.73
162	WINCHESTER	44.18	8.77	2.44	7.93	25.57	7.06	4.04
167	WOODBIDGE	62.37	12.84	2.73	14.60	0.21	3.08	4.17
169	WOODSTOCK	45.95	7.82	1.95	5.20	29.01	5.87	4.20
216	DISTRICT NO. 16	59.48	11.30	3.17	15.75	3.99	3.39	2.92

Secondary Districts

201	DISTRICT NO. 1	64.42	14.61	4.00	10.54	0.00	1.70	4.74
204	DISTRICT NO. 4	60.11	13.00	2.98	15.34	0.39	5.61	2.57
205	DISTRICT NO. 5	60.13	11.82	1.67	17.92	0.29	4.43	3.73
207	DISTRICT NO. 7	55.95	11.44	3.80	23.84	0.19	2.66	2.12
208	DISTRICT NO. 8	60.73	11.09	3.35	16.46	0.56	5.85	1.96
209	DISTRICT NO. 9	62.73	9.78	4.23	16.60	0.00	3.28	3.38
211	DISTRICT NO. 11	57.25	8.61	3.36	20.72	2.65	4.75	2.65
219	DISTRICT NO. 19	64.26	10.24	2.24	16.11	0.00	3.71	3.43

Averages

PK - 12 Districts (N = 110)	64.63	13.87	2.74	11.29	0.53	3.65	3.30
Elementary Districts (N = 48)	53.30	10.82	2.68	12.92	12.07	5.30	2.91
Secondary Districts (N = 8) *	60.68	11.37	2.94	17.42	0.36	4.14	3.09
All Districts (N = 166)	63.83	13.63	2.74	11.51	1.27	3.76	3.27

ERG

A (N = 12)	66.13	13.74	2.91	11.90	0.01	2.47	2.83
B (N = 19)	67.41	13.02	2.83	10.73	0.22	2.54	3.27
C (N = 38)	62.59	12.26	2.86	12.68	2.85	3.30	3.46
D (N = 21)	64.23	13.49	2.71	11.45	1.03	4.09	3.01
E (N = 25)	58.40	12.06	3.20	13.17	5.92	4.08	3.16
F (N = 16)	65.97	13.25	2.83	10.29	0.53	3.69	3.46
G (N = 15)	58.15	13.01	2.66	12.86	3.86	5.81	3.65
H (N = 13)	63.66	14.18	2.30	10.72	2.00	4.03	3.12
I (N = 7)	61.35	14.87	2.81	12.36	0.64	4.55	3.43

Please refer to Appendix A for a complete list of ERGs.

Maximum Value	72.19	18.85	6.21	27.68	31.56	14.61	7.14
Minimum Value	38.26	6.00	1.28	4.51	0.00	0.00	0.37

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.

