

**Minimum Expenditure Requirement (MER)
Margin of Compliance Percentage**

Dist Code	District Name	1994-95 Actual %	1995-96 Actual %	1996-97 Actual %	1997-98 Actual %	1998-99 Actual %	1999-2000 Actual %	2000-01 Actual %	2001-02 Actual %	2002-03 Actual %
001	ANDOVER	10.44	18.00	18.05	21.31	26.36	27.85	34.84	44.74	47.63
002	ANSONIA	0.22	0.48	3.97	3.37	4.12	4.01	2.73	6.76	9.60
003	ASHFORD	0.32	4.85	12.27	13.19	12.76	19.92	20.10	27.10	24.88
004	AVON	33.65	38.53	43.79	49.86	56.87	64.08	78.46	89.38	94.15
005	BARKHAMSTED	13.19	13.74	18.50	25.00	42.39	34.09	39.43	46.64	53.48
007	BERLIN	9.98	18.38	24.09	26.52	31.01	35.98	44.36	47.63	48.08
008	BETHANY	21.38	24.62	32.61	40.54	50.16	55.16	68.35	72.28	83.81
009	BETHEL	0.38	1.91	5.38	11.77	17.42	30.56	33.07	43.05	54.04
011	BLOOMFIELD	30.37	28.50	37.47	32.56	40.46	50.97	59.73	67.40	79.74
012	BOLTON	14.49	17.64	21.72	25.82	31.90	37.79	47.29	54.23	59.43
013	BOZRAH	15.80	17.30	23.08	21.10	27.41	26.11	33.57	49.53	60.75
014	BRANFORD	8.85	14.73	19.72	24.92	30.56	31.08	36.34	46.36	48.51
015	BRIDGEPORT	0.36	0.18	0.11	0.14	0.10	1.06	0.26	2.20	1.01
017	BRISTOL	5.36	6.95	8.89	10.58	10.77	9.47	9.02	11.73	12.20
018	BROOKFIELD	12.75	16.70	22.95	25.07	31.42	32.88	47.68	65.88	72.16
019	BROOKLYN	1.89	2.86	6.45	6.03	5.75	7.94	17.92	23.66	28.21
021	CANAAN	30.11	35.09	42.40	60.12	74.52	87.35	87.06	87.73	95.02
022	CANTERBURY	0.56	6.52	0.03	0.37	6.23	13.96	20.65	26.00	33.55
023	CANTON	20.97	21.83	22.34	26.66	30.27	32.65	46.72	55.82	58.94
024	CHAPLIN	21.70	16.70	24.21	26.41	40.52	42.20	48.72	62.07	67.52
025	CHESHIRE	15.95	18.38	22.93	30.25	36.33	43.09	52.31	58.02	64.60
026	CHESTER	17.70	12.90	20.64	24.11	34.29	38.13	49.85	65.03	69.22
027	CLINTON	8.49	12.52	16.85	19.42	27.54	36.01	44.26	51.46	54.35
028	COLCHESTER	1.59	7.85	12.54	19.65	23.07	19.60	24.29	32.57	31.66
029	COLEBROOK	8.20	16.86	26.56	30.56	37.96	38.96	51.05	67.30	65.60
030	COLUMBIA	3.52	5.15	10.22	23.34	24.69	35.53	39.11	41.91	43.30
031	CORNWALL	37.64	48.73	47.57	74.40	75.55	85.86	93.68	109.00	121.59
032	COVENTRY	1.20	4.35	3.71	5.43	9.54	13.25	22.96	24.54	28.26
033	CROMWELL	13.17	14.32	17.06	23.99	27.52	30.68	37.90	48.37	57.99
034	DANBURY	3.96	6.70	10.31	15.79	17.77	19.09	24.03	27.35	31.10
035	DARIEN	49.73	56.03	69.42	74.34	81.16	86.76	103.11	111.42	123.40
036	DEEP RIVER	7.03	11.20	10.29	16.93	22.60	23.71	30.80	44.26	55.58
037	DERBY	2.63	-0.71	-1.85	-0.10	4.41	4.80	10.88	4.79	20.61
039	EASTFORD	13.54	12.11	28.69	42.04	43.42	57.43	53.96	64.99	71.41
040	EAST GRANBY	24.41	34.14	33.75	39.69	50.33	53.54	58.37	63.58	72.27
041	EAST HADDAM	16.01	8.60	16.46	22.27	26.40	31.17	36.34	37.65	50.85
042	EAST HAMPTON	6.20	6.40	10.38	12.97	18.08	19.11	23.98	30.15	33.81
043	EAST HARTFORD	13.06	14.44	16.01	8.60	9.56	1.72	6.98	5.63	4.09
044	EAST HAVEN	12.70	11.49	13.94	18.50	18.58	22.33	23.20	22.94	20.91
045	EAST LYME	11.60	15.29	22.50	31.44	36.62	44.84	42.96	43.37	43.75
046	EASTON	35.72	46.89	56.24	63.02	69.63	74.32	96.09	112.56	121.24
047	EAST WINDSOR	7.17	9.77	16.35	17.81	22.30	34.90	26.82	28.04	39.70
048	ELLINGTON	6.69	7.11	11.85	15.67	20.23	20.81	26.67	30.23	35.35
049	ENFIELD	11.86	11.44	11.69	16.68	18.35	23.62	29.19	32.45	35.54
050	ESSEX	22.07	15.58	12.63	16.52	30.59	28.49	39.92	57.00	67.64
051	FAIRFIELD	19.12	25.42	36.21	45.45	55.67	60.29	75.98	86.02	98.88
052	FARMINGTON	17.16	20.69	26.56	33.44	45.05	51.01	62.91	71.08	78.21
053	FRANKLIN	5.81	10.57	17.82	24.11	46.92	47.62	55.53	62.96	67.18
054	GLASTONBURY	19.81	20.66	21.15	24.56	30.49	33.76	44.16	48.38	59.06
056	GRANBY	15.01	18.82	22.07	28.09	35.74	41.47	47.26	55.86	64.33

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057	GREENWICH	63.85	68.95	79.54	89.10	93.77	106.08	117.52	130.12	136.78
058	GRISWOLD	8.30	0.87	9.65	7.79	17.52	18.75	19.73	26.59	29.43
059	GROTON	10.92	16.68	20.30	25.51	26.16	31.66	34.25	39.62	43.89
060	GUILFORD	8.29	10.93	16.86	22.29	33.58	37.64	43.96	50.09	55.55
062	HAMDEN	26.07	28.99	33.11	41.44	45.32	40.67	50.44	47.20	41.12
063	HAMPTON	23.94	28.81	37.67	44.31	54.27	51.80	66.02	59.38	68.77
064	HARTFORD	-0.54	0.03	-0.04	2.15	3.46	6.10	10.02	10.37	5.89
065	HARTLAND	1.16	2.11	10.28	19.24	25.79	31.49	40.82	51.63	64.86
067	HEBRON	2.50	10.71	16.31	18.31	19.90	23.06	31.10	36.26	44.70
068	KENT	29.84	29.57	36.70	37.69	38.92	50.75	52.90	59.61	66.99
069	KILLINGLY	1.25	2.29	0.91	4.71	4.75	4.93	7.41	15.31	20.56
071	LEBANON	1.64	1.19	5.39	12.96	18.97	20.75	18.72	27.39	32.50
072	LEDYARD	6.95	1.84	0.90	6.78	10.30	10.57	16.04	23.08	25.09
073	LISBON	6.29	8.96	8.37	12.34	8.35	12.20	17.78	28.36	30.38
074	LITCHFIELD	24.52	28.39	37.52	38.22	45.46	44.36	48.02	53.66	50.49
076	MADISON	24.34	28.27	30.90	34.41	40.97	42.78	56.62	58.17	63.14
077	MANCHESTER	4.74	10.15	10.25	15.60	19.29	16.38	21.93	22.09	29.11
078	MANSFIELD	27.98	33.98	36.26	44.14	48.27	48.90	50.55	53.03	55.49
079	MARLBOROUGH	1.59	11.43	14.72	17.68	21.30	26.79	32.64	38.89	50.08
080	MERIDEN	2.27	2.71	2.16	2.44	6.54	5.88	5.80	9.85	10.20
083	MIDDLETOWN	5.83	6.67	22.00	26.84	34.36	30.56	35.00	35.31	39.58
084	MILFORD	24.80	26.51	31.52	35.65	37.74	44.16	48.04	56.09	67.24
085	MONROE	13.67	17.75	20.54	30.07	37.70	44.33	54.10	61.97	73.02
086	MONTVILLE	11.31	11.52	15.10	18.41	25.23	27.52	37.15	32.98	38.07
088	NAUGATUCK	0.00	1.54	0.01	0.98	0.41	0.09	3.47	8.25	14.69
089	NEW BRITAIN	0.41	0.04	0.05	0.13	1.26	0.07	1.17	5.22	0.11
090	NEW CANAAN	62.11	73.08	81.80	94.23	107.04	117.18	123.53	148.66	162.73
091	NEW FAIRFIELD	7.22	17.48	20.85	18.93	26.83	47.50	45.03	54.92	63.81
092	NEW HARTFORD	9.11	14.06	22.41	23.99	28.41	34.57	42.25	47.87	47.58
093	NEW HAVEN	0.22	0.52	1.43	1.24	3.86	0.72	2.90	7.24	7.97
094	NEWINGTON	23.23	25.17	26.27	31.22	33.60	41.81	40.55	45.14	52.19
095	NEW LONDON	0.38	-0.66	4.00	2.14	2.53	5.78	6.56	11.47	10.54
096	NEW MILFORD	4.99	4.63	8.77	11.65	18.42	20.14	26.38	30.09	29.06
097	NEWTOWN	8.26	15.11	20.40	27.90	38.15	43.29	61.84	74.64	87.32
098	NORFOLK	19.27	22.59	30.12	37.60	49.79	55.56	56.74	78.88	76.28
099	NORTH BRANFORD	6.25	8.11	14.35	19.35	22.59	23.09	28.49	34.37	40.67
100	NORTH CANAAN	13.54	18.15	27.04	29.86	35.07	38.39	46.28	49.32	54.43
101	NORTH HAVEN	24.31	28.28	31.05	33.77	39.59	39.31	43.85	49.56	59.53
102	NO. STONINGTON	4.29	8.74	13.08	23.05	21.83	32.21	35.84	53.01	60.94
103	NORWALK	23.41	27.44	30.88	35.90	39.89	43.90	52.74	59.09	74.46
104	NORWICH	2.19	1.14	2.94	3.54	9.74	10.59	11.13	11.94	8.38
106	OLD SAYBROOK	20.07	23.92	27.77	31.94	34.15	34.88	46.21	53.83	58.53
107	ORANGE	30.36	32.29	36.46	43.59	52.97	52.52	61.99	69.56	73.42
108	OXFORD	1.41	4.68	8.79	20.44	30.99	28.08	33.25	42.49	49.51
109	PLAINFIELD	1.35	1.56	1.55	8.30	10.54	15.44	19.99	22.59	32.68
110	PLAINVILLE	15.22	21.06	21.32	25.88	25.95	26.81	31.91	29.84	33.76
111	PLYMOUTH	5.97	4.95	18.47	20.42	23.74	15.65	20.45	19.44	25.40
112	POMFRET	5.63	2.65	0.75	2.69	7.29	12.26	14.57	19.77	23.86
113	PORTLAND	20.20	22.67	25.55	28.97	33.70	34.24	38.13	42.10	45.85
114	PRESTON	20.24	21.58	27.03	36.19	41.19	46.68	48.16	64.23	60.34

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116	PUTNAM	2.00	0.50	3.35	4.02	4.19	9.22	19.68	24.24	22.74
117	REDDING	36.48	41.81	49.09	57.91	63.53	79.02	99.61	111.72	126.45
118	RIDGEFIELD	41.41	49.30	59.46	65.18	77.71	80.43	92.79	99.32	107.47
119	ROCKY HILL	23.09	29.00	34.91	33.54	40.22	49.86	55.88	61.39	67.60
121	SALEM	7.07	7.96	18.18	17.19	16.99	17.23	20.82	25.53	35.42
122	SALISBURY	11.34	17.21	26.80	33.36	39.45	40.73	51.02	60.10	67.54
123	SCOTLAND	8.56	14.86	13.90	17.60	25.76	28.51	39.90	64.54	57.14
124	SEYMOUR	6.42	0.52	5.56	8.53	11.72	16.27	15.65	18.43	20.19
125	SHARON	24.98	35.97	39.73	48.33	55.48	65.68	77.53	77.52	87.38
126	SHELTON	3.96	8.35	13.77	17.80	24.60	31.98	37.85	45.62	54.68
127	SHERMAN	38.22	42.67	45.08	54.19	71.33	70.42	83.23	94.64	97.34
128	SIMSBURY	17.24	20.47	23.84	32.43	36.51	43.24	57.51	66.34	72.15
129	SOMERS	3.23	7.44	13.87	15.19	19.31	24.24	28.93	36.93	42.90
131	SOUTHINGTON	4.03	7.55	10.20	16.76	21.26	21.40	32.50	28.47	34.73
132	SOUTH WINDSOR	15.97	15.42	25.22	25.83	35.85	37.66	44.29	49.79	52.46
133	SPRAGUE	0.93	1.66	2.67	2.14	5.03	3.54	11.15	18.13	26.70
134	STAFFORD	2.89	4.18	12.11	15.39	20.30	18.72	20.40	24.83	33.67
135	STAMFORD	28.92	32.43	40.02	42.78	53.41	62.78	60.99	74.18	78.19
136	STERLING	4.28	5.48	5.19	6.77	1.63	4.75	8.43	14.01	14.68
137	STONINGTON	17.17	14.62	22.49	31.66	37.99	38.41	49.31	48.19	53.32
138	STRATFORD	15.56	16.90	21.33	24.08	29.29	31.27	38.71	40.60	35.00
139	SUFFIELD	4.78	7.47	12.74	16.69	23.51	24.71	29.24	33.70	40.83
140	THOMASTON	8.07	9.27	14.14	14.66	16.34	18.53	19.71	37.01	33.21
141	THOMPSON	0.21	0.29	5.04	6.88	5.87	6.57	18.69	25.41	25.79
142	TOLLAND	2.74	10.03	13.30	15.89	19.46	24.84	37.42	47.98	55.89
143	TORRINGTON	0.38	3.86	2.08	3.92	9.40	10.75	12.27	13.74	18.12
144	TRUMBULL	17.55	23.29	29.38	33.96	39.92	42.31	53.10	63.25	73.03
145	UNION	1.09	3.99	4.21	13.36	14.83	20.65	39.32	46.48	59.23
146	VERNON	13.09	16.94	20.42	23.84	23.84	21.44	27.05	27.63	32.49
147	VOLUNTOWN	0.27	4.46	0.09	8.45	12.26	15.55	18.12	23.94	29.54
148	WALLINGFORD	7.33	9.13	9.20	15.46	20.13	18.12	21.56	27.88	29.13
151	WATERBURY	2.02	7.67	1.70	5.74	5.13	1.97	10.17	1.50	7.55
152	WATERFORD	49.80	50.79	52.80	62.72	68.48	73.95	78.84	83.76	82.39
153	WATERTOWN	3.64	4.11	9.73	10.97	17.97	20.78	27.37	33.56	31.12
154	WESTBROOK	27.10	32.24	39.52	47.34	53.23	57.64	69.10	76.39	83.90
155	WEST HARTFORD	26.33	29.33	34.65	37.36	40.90	47.00	51.59	51.36	55.64
156	WEST HAVEN	1.31	0.01	2.45	5.15	10.47	8.09	6.91	9.84	13.68
157	WESTON	79.96	88.45	103.65	113.68	125.45	135.87	153.41	173.64	178.65
158	WESTPORT	63.61	75.13	81.42	94.45	110.72	127.10	150.60	172.84	181.26
159	WETHERSFIELD	28.92	26.69	31.19	33.34	38.99	41.37	44.62	51.03	48.75
160	WILLINGTON	10.27	13.83	13.80	18.09	25.60	31.72	41.51	46.35	50.23
161	WILTON	48.54	50.47	62.24	67.53	77.81	78.33	95.97	111.12	123.48
162	WINCHESTER	2.50	1.00	4.62	15.38	15.44	36.08	34.86	48.91	47.40
163	WINDHAM	0.17	0.37	2.38	6.72	8.07	9.08	10.92	14.20	12.10
164	WINDSOR	0.49	5.67	6.96	13.59	19.27	23.64	31.00	40.64	51.60
165	WINDSOR LOCKS	10.04	19.32	23.09	29.95	35.62	33.10	43.47	53.51	54.32
166	WOLCOTT	1.11	6.25	1.09	3.26	10.24	10.45	13.67	21.43	23.55
167	WOODBIDGE	27.24	32.63	38.71	51.93	58.27	63.88	81.08	90.51	97.97
169	WOODSTOCK	4.89	3.44	5.36	7.81	19.35	19.47	24.59	25.08	31.05
206	DISTRICT NO. 6	19.20	19.10	26.62	29.09	37.77	44.24	52.21	54.52	68.66

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210	DISTRICT NO. 10	12.17	16.08	22.50	27.40	33.74	37.72	44.64	50.13	54.57
212	DISTRICT NO. 12	48.57	52.70	58.83	62.03	70.61	80.15	89.99	101.23	112.63
213	DISTRICT NO. 13	20.34	21.25	30.24	36.80	47.81	54.69	67.12	73.92	75.79
214	DISTRICT NO. 14	10.96	5.06	6.05	13.70	21.01	22.43	28.86	32.38	43.37
215	DISTRICT NO. 15	11.72	15.80	21.89	29.20	35.83	43.36	54.24	65.36	74.36
216	DISTRICT NO. 16	3.07	3.81	8.39	14.50	15.60	17.80	24.64	38.11	45.60
217	DISTRICT NO. 17	30.27	29.79	36.83	46.94	53.38	61.44	71.95	75.05	76.13
218	DISTRICT NO. 18	33.91	41.33	44.67	50.84	59.07	62.39	80.96	98.93	110.42

<i>Averages</i>										
State (N = 158)		12.31	14.57	17.73	21.44	25.55	27.83	33.15	37.58	41.09
ERG										
A (N = 11)		44.71	51.57	60.12	68.62	78.17	85.98	101.90	115.86	125.23
B (N = 18)		21.16	25.13	31.09	36.66	43.93	49.88	59.53	67.18	75.09
C (N = 34)		14.38	16.35	20.63	26.13	32.78	35.72	43.43	50.34	56.08
D (N = 21)		12.00	15.34	19.47	24.12	29.24	32.11	38.51	43.02	46.26
E (N = 23)		8.47	10.10	13.69	18.51	22.17	26.34	32.59	40.59	46.51
F (N = 16)		12.25	14.41	16.36	20.37	23.73	25.49	30.37	33.94	37.86
G (N = 15)		7.33	7.46	11.91	15.58	17.99	21.16	23.88	27.74	31.31
H (N = 13)		10.83	12.27	15.81	17.71	21.92	22.59	24.58	28.68	31.81
I (N = 7)		0.32	1.28	0.76	2.05	2.98	2.82	5.51	6.13	5.20

Please refer to Appendix A for a complete list of ERGs.