

**Selected Function Expenditure Summary (Dollars per Pupil)
2002-03 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts</i>										
002	ANSONIA	5,126	510	401	507	784	1,774	3,912	288	309
004	AVON	5,928	976	558	298	1,032	1,473	9,759	371	452
007	BERLIN	5,266	1,086	610	313	1,150	801	3,223	424	378
009	BETHEL	5,981	1,146	673	311	1,181	1,896	7,789	290	376
011	BLOOMFIELD	6,614	1,105	647	985	1,600	311	5,045	346	513
012	BOLTON	5,993	1,079	558	462	1,031	594	9,080	436	551
014	BRANFORD	5,817	1,085	579	386	846	883	2,228	450	496
015	BRIDGEPORT	6,691	768	417	348	1,010	741	2,100	389	422
017	BRISTOL	5,672	651	503	328	731	518	6,847	374	435
018	BROOKFIELD	5,525	1,012	597	596	859	608	7,864	403	427
023	CANTON	6,072	785	582	289	998	506	11,139	496	504
025	CHESHIRE	5,722	1,008	511	409	953	629	6,074	363	506
027	CLINTON	7,114	830	546	409	603	552	7,944	393	480
028	COLCHESTER	5,060	911	637	300	589	2,339	8,091	353	499
032	COVENTRY	5,130	931	484	265	709	208	7,779	418	540
033	CROMWELL	6,362	602	614	633	968	1,695	6,907	277	419
034	DANBURY	6,225	1,035	436	360	684	572	3,249	403	426
035	DARIEN	7,521	737	648	531	1,038	1,090	14,288	335	409
037	DERBY	5,076	831	383	633	945	210	6,786	353	350
040	EAST GRANBY	6,179	1,053	759	553	785	1,380	6,063	341	457
041	EAST HADDAM	5,990	787	655	469	1,272	989	25,297	462	617
042	EAST HAMPTON	5,437	791	542	464	795	1,020	12,401	347	594
043	EAST HARTFORD	6,736	485	554	532	841	1,660	2,105	337	397
044	EAST HAVEN	5,053	545	653	480	1,148	1,413	4,529	276	457
045	EAST LYME	5,649	706	527	385	1,014	1,422	8,590	278	399
047	EAST WINDSOR	5,190	567	597	619	928	469	12,546	349	512
048	ELLINGTON	5,788	753	485	272	875	3,537	4,029	480	524
049	ENFIELD	5,918	894	495	362	807	1,285	5,243	315	400
051	FAIRFIELD	6,524	1,648	784	653	1,196	1,109	5,348	376	412
052	FARMINGTON	5,567	1,048	550	394	1,003	1,222	6,972	384	468
054	GLASTONBURY	5,267	935	618	229	987	761	3,444	446	497
056	GRANBY	5,735	936	578	343	883	729	6,238	311	382
057	GREENWICH	8,641	1,455	995	491	1,279	72	14,054	348	377
058	GRISWOLD	5,833	589	378	353	1,068	1,126	7,982	517	625
059	GROTON	6,581	1,183	686	345	1,176	145	5,911	588	536
060	GUILFORD	5,920	757	681	423	895	778	8,762	337	486
062	HAMDEN	7,073	742	277	791	1,072	3,551	4,710	608	639
064	HARTFORD	7,809	1,079	719	958	1,314	1,079	4,100	1,485	466
069	KILLINGLY	5,536	911	421	714	864	730	1,816	337	427
071	LEBANON	5,118	948	668	350	1,046	945	6,945	434	534
072	LEDYARD	5,606	796	650	289	681	1,618	12,382	306	553
074	LITCHFIELD	5,614	1,191	460	382	761	241	9,206	374	420
076	MADISON	5,096	1,080	511	221	803	2,266	12,770	374	534
077	MANCHESTER	6,473	630	585	590	1,051	159	3,380	429	356
080	MERIDEN	6,112	920	496	539	912	791	1,984	347	391
083	MIDDLETOWN	6,651	793	513	336	1,130	1,981	6,484	677	699
084	MILFORD	7,016	577	668	226	1,099	484	4,367	338	306
085	MONROE	5,772	817	525	397	932	1,294	5,680	308	383
086	MONTVILLE	6,442	933	512	283	858	512	6,911	366	506
088	NAUGATUCK	5,516	639	573	280	818	377	7,994	289	385

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<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	6,908	635	467	435	756	1,234	6,197	639	652
090	NEW CANAAN	7,722	1,140	921	782	1,027	1,050	28,860	501	594
091	NEW FAIRFIELD	5,569	720	536	371	690	817	2,982	245	333
093	NEW HAVEN	7,653	833	638	700	1,335	3,909	5,118	551	677
094	NEWINGTON	5,599	879	453	470	1,156	385	4,777	399	356
095	NEW LONDON	7,739	1,154	794	618	1,144	638	4,923	518	548
096	NEW MILFORD	5,262	718	489	279	803	1,380	5,749	454	600
097	NEWTOWN	5,213	882	496	432	1,111	1,738	9,411	439	523
099	NORTH BRANFORD	4,841	1,099	517	396	856	1,076	7,722	377	548
101	NORTH HAVEN	5,129	1,021	556	667	755	648	7,167	385	516
102	NO. STONINGTON	7,310	696	658	561	1,042	611	13,210	639	936
103	NORWALK	7,727	800	651	485	1,259	515	5,338	424	397
106	OLD SAYBROOK	5,454	1,065	668	535	929	1,246	9,073	239	415
109	PLAINFIELD	5,850	808	563	357	900	1,345	3,472	534	651
110	PLAINVILLE	6,036	886	561	528	840	609	1,862	609	552
111	PLYMOUTH	5,583	755	551	410	922	536	8,575	456	726
113	PORTLAND	5,646	942	719	453	941	1,169	8,827	399	494
116	PUTNAM	6,053	2,035	737	392	1,009	727	6,665	593	340
118	RIDGEFIELD	6,179	990	571	237	971	2,695	8,643	391	417
119	ROCKY HILL	6,214	571	533	428	998	503	4,073	316	375
124	SEYMOUR	4,905	571	761	411	801	206	5,540	287	322
126	SHELTON	5,803	975	491	386	1,013	296	7,023	424	394
128	SIMSBURY	5,847	1,131	441	297	902	524	9,708	255	362
129	SOMERS	5,465	706	518	293	847	1,008	23,347	273	469
131	SOUTHINGTON	5,818	731	521	384	778	1,313	6,718	352	367
132	SOUTH WINDSOR	5,499	943	438	420	847	657	6,729	307	424
134	STAFFORD	6,095	778	483	534	811	835	11,375	466	679
135	STAMFORD	7,384	1,140	684	571	990	1,416	9,675	590	593
137	STONINGTON	5,811	1,085	657	359	947	656	4,613	439	546
138	STRATFORD	5,505	932	576	394	920	1,273	4,076	503	399
139	SUFFIELD	5,587	639	493	396	729	3,270	5,968	321	384
140	THOMASTON	5,781	483	494	452	924	783	3,041	347	461
141	THOMPSON	5,220	615	540	717	697	665	3,375	304	389
142	TOLLAND	5,369	910	403	393	645	1,218	5,903	336	454
143	TORRINGTON	5,706	749	504	321	995	1,239	4,444	334	397
144	TRUMBULL	5,448	1,209	601	537	989	1,038	3,680	275	440
146	VERNON	6,308	1,492	510	242	587	301	5,632	291	413
148	WALLINGFORD	5,236	866	651	555	686	401	7,007	438	600
151	WATERBURY	5,998	1,781	479	523	885	204	2,988	283	418
152	WATERFORD	6,683	948	547	591	1,126	597	4,723	342	457
153	WATERTOWN	5,079	466	482	543	1,044	824	6,416	274	384
154	WESTBROOK	5,637	925	609	403	811	2,117	2,746	210	264
155	WEST HARTFORD	5,932	1,195	642	330	1,038	973	3,336	394	333
156	WEST HAVEN	5,603	1,169	455	293	1,121	673	6,228	502	465
157	WESTON	7,592	1,471	637	587	1,466	691	11,986	424	590
158	WESTPORT	7,763	1,443	893	813	1,410	1,837	14,274	521	664
159	WETHERSFIELD	5,987	764	477	371	945	886	7,305	476	454
161	WILTON	6,672	1,412	610	590	1,255	1,770	7,534	403	484
163	WINDHAM	7,054	1,632	423	492	1,093	779	3,991	318	476
164	WINDSOR	6,147	1,207	806	544	1,060	1,383	3,346	383	447
165	WINDSOR LOCKS	6,519	765	469	721	989	1,118	6,657	277	428

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PK - 12 Districts (Continued)										
166	WOLCOTT	5,691	533	436	294	798	840	6,177	269	406
206	DISTRICT NO. 6	6,539	1,395	656	432	1,203	1,867	16,027	435	611
210	DISTRICT NO. 10	5,357	1,276	456	299	993	845	6,520	443	556
212	DISTRICT NO. 12	7,821	1,435	707	616	1,435	752	6,827	704	886
213	DISTRICT NO. 13	6,036	1,218	557	394	1,099	5,887	36,188	437	618
214	DISTRICT NO. 14	5,472	1,041	527	357	849	827	19,899	308	511
215	DISTRICT NO. 15	5,554	1,149	561	290	998	2,161	7,967	427	631
217	DISTRICT NO. 17	6,085	998	692	308	1,272	480	14,606	600	603
218	DISTRICT NO. 18	6,476	1,374	1,141	645	1,751	1,759	8,484	410	607
Elementary Districts										
001	ANDOVER	5,372	745	639	347	788	244	3,815	461	537
003	ASHFORD	5,999	179	309	540	703	429	20,465	537	792
005	BARKHAMSTED	5,941	471	416	619	784	1,111	4,348	588	791
008	BETHANY	5,377	527	282	487	830	978	3,838	359	454
013	BOZRAH	6,296	757	509	606	670	2,171	8,655	457	685
019	BROOKLYN	5,512	914	393	302	759	907	9,596	445	622
021	CANAAN	7,877	933	1,210	370	895	924	6,702	720	713
022	CANTERBURY	6,068	777	613	508	1,493	1,205	7,618	581	774
024	CHAPLIN	6,844	373	768	500	778	1,774	10,575	382	516
026	CHESTER	5,826	1,319	673	528	742	517	1,448	151	206
029	COLEBROOK	6,456	392	460	1,061	918	1,334	4,868	377	455
030	COLUMBIA	5,006	1,731	369	423	585	1,508	9,930	493	587
031	CORNWALL	8,010	1,233	1,084	616	933	1,529	9,716	884	948
036	DEEP RIVER	5,858	1,477	583	693	737	1,469	10,643	261	458
039	EASTFORD	8,124	1,105	692	891	704	690	30,494	459	817
046	EASTON	7,028	187	605	691	801	1,698	9,579	583	703
050	ESSEX	6,090	1,375	734	465	757	641	6,985	202	249
053	FRANKLIN	6,793	736	434	881	1,024	1,916	25,278	467	670
063	HAMPTON	6,890	542	756	443	568	1,125	16,508	367	447
065	HARTLAND	5,224	2,104	672	478	571	728	3,126	582	534
067	HEBRON	5,164	704	355	472	589	857	2,966	291	350
068	KENT	7,134	1,025	495	411	880	5,883	16,758	686	774
073	LISBON	6,079	203	202	349	888	5,280	3,945	439	582
078	MANSFIELD	7,284	1,057	590	766	958	702	11,229	400	540
079	MARLBOROUGH	5,993	580	548	479	657	2,992	4,518	325	420
092	NEW HARTFORD	5,417	471	468	457	874	318	8,536	683	938
098	NORFOLK	7,387	886	1,018	1,081	1,315	1,013	15,755	818	1,130
100	NORTH CANAAN	7,294	693	596	422	964	1,119	19,847	581	502
104	NORWICH	5,929	689	527	302	972	625	3,970	471	649
107	ORANGE	5,681	1,040	507	426	738	581	3,596	390	475
108	OXFORD	5,719	535	605	883	909	695	4,807	366	531
112	POMFRET	5,780	404	405	227	671	1,190	23,183	404	580
114	PRESTON	8,377	352	555	684	938	9,258	13,923	586	748
117	REDDING	8,403	207	675	445	1,030	620	8,106	587	787
121	SALEM	6,472	207	583	492	930	1,018	5,225	472	580
122	SALISBURY	8,463	957	572	543	1,513	1,229	20,278	580	598
123	SCOTLAND	6,408	261	893	751	577	1,213	5,691	384	524
125	SHARON	7,235	1,262	768	761	1,175	1,196	14,444	680	661
127	SHERMAN	5,874	639	304	336	619	1,997	2,334	433	444
133	SPRAGUE	6,724	730	457	628	813	595	3,700	495	612

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Elementary Districts (Continued)

136	STERLING	6,257	296	370	524	673	461	7,249	487	705
145	UNION	5,208	1,051	607	541	998	0	0	1,382	1,330
147	VOLUNTOWN	5,606	988	443	941	663	1,282	11,426	738	997
160	WILLINGTON	7,033	1,055	615	597	777	352	464	514	532
162	WINCHESTER	6,736	647	508	1,045	813	479	7,499	357	467
167	WOODBIDGE	6,915	406	432	645	1,025	808	14,272	539	466
169	WOODSTOCK	5,044	555	279	386	665	1,091	7,365	324	489
216	DISTRICT NO. 16	5,041	1,000	497	458	902	2,099	8,878	463	644

Secondary Districts

201	DISTRICT NO. 1	7,178	1,731	780	353	1,435	910	0	0	0
204	DISTRICT NO. 4	6,741	1,110	1,152	971	1,334	1,418	30,466	216	496
205	DISTRICT NO. 5	5,285	1,203	927	1,239	1,400	1,439	6,937	536	639
207	DISTRICT NO. 7	7,201	796	687	472	1,117	1,539	6,586	783	959
208	DISTRICT NO. 8	5,916	847	648	450	722	8,427	7,590	478	550
209	DISTRICT NO. 9	10,177	351	674	562	1,396	6,547	15,366	363	661
211	DISTRICT NO. 11	8,641	753	1,313	534	1,468	335	0	0	0
219	DISTRICT NO. 19	6,056	922	404	787	777	2,419	13,492	507	726

For secondary districts 201 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 110)	6,297	969	578	474	998	1,132	4,771	409	474	
Elementary Districts (N = 48)	6,192	726	517	527	857	1,280	5,963	465	600	
Secondary Districts (N = 8) *	6,617	976	779	769	1,161	3,204	10,707	500	663	
All Districts (N = 166)	6,297	955	577	482	993	1,175	4,872	416	485	
ERG										
A (N = 12)	7,001	1,056	654	519	1,112	1,547	11,752	414	511	
B (N = 19)	5,992	1,116	645	446	1,021	995	5,597	363	434	
C (N = 38)	5,920	932	580	432	931	1,945	8,802	416	552	
D (N = 21)	5,770	880	520	455	919	1,225	5,618	403	474	
E (N = 25)	5,930	869	596	467	964	1,325	9,135	459	605	
F (N = 16)	6,043	850	586	412	940	626	5,236	370	428	
G (N = 15)	5,735	672	543	518	924	930	5,062	428	566	
H (N = 13)	6,477	895	544	456	950	961	4,190	445	474	
I (N = 7)	7,088	1,056	558	611	1,103	1,416	3,535	488	510	
Please refer to Appendix A for a complete list of ERGs.										
Maximum Value	10,177	2,104	1,313	1,239	1,751	9,258	36,188	1,485	1,330	
Minimum Value	4,841	179	202	221	568	0	0	151	206	

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.