

**Selected Function Expenditure Summary (Percentage of Total Functions)  
2002-03 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	66.37	6.61	5.20	6.57	10.15	0.74	4.37
004	AVON	62.39	10.27	5.88	3.14	10.86	2.47	5.00
007	BERLIN	58.36	12.04	6.76	3.47	12.75	2.20	4.43
009	BETHEL	61.05	11.70	6.87	3.17	12.06	1.35	3.80
011	BLOOMFIELD	56.64	9.46	5.54	8.43	13.70	1.28	4.94
012	BOLTON	61.06	10.99	5.68	4.71	10.51	1.50	5.57
014	BRANFORD	61.85	11.54	6.16	4.11	8.99	1.80	5.56
015	BRIDGEPORT	68.23	7.83	4.25	3.55	10.30	1.28	4.55
017	BRISTOL	67.10	7.71	5.95	3.88	8.64	1.52	5.20
018	BROOKFIELD	60.06	11.01	6.49	6.48	9.34	1.82	4.80
023	CANTON	64.87	8.39	6.22	3.09	10.67	0.03	6.74
025	CHESHIRE	61.78	10.89	5.52	4.41	10.29	1.47	5.64
027	CLINTON	70.87	8.27	5.44	4.07	6.01	0.22	5.12
028	COLCHESTER	62.35	11.23	7.84	3.70	7.26	1.31	6.31
032	COVENTRY	62.34	11.31	5.88	3.22	8.62	1.82	6.81
033	CROMWELL	65.19	6.17	6.29	6.48	9.92	1.44	4.51
034	DANBURY	66.50	11.06	4.66	3.84	7.30	0.82	5.81
035	DARIEN	67.60	6.62	5.82	4.77	9.33	1.89	3.97
037	DERBY	59.03	9.67	4.45	7.37	10.99	4.27	4.23
040	EAST GRANBY	62.09	10.58	7.63	5.56	7.89	1.49	4.76
041	EAST HADDAM	60.83	7.99	6.65	4.77	12.92	0.21	6.63
042	EAST HAMPTON	62.86	9.15	6.26	5.36	9.19	0.05	7.13
043	EAST HARTFORD	69.60	5.01	5.73	5.50	8.69	0.92	4.55
044	EAST HAVEN	59.22	6.39	7.65	5.62	13.46	2.23	5.43
045	EAST LYME	64.06	8.00	5.98	4.37	11.50	1.71	4.38
047	EAST WINDSOR	61.30	6.69	7.05	7.31	10.97	0.53	6.14
048	ELLINGTON	65.23	8.49	5.47	3.06	9.86	2.02	5.87
049	ENFIELD	65.28	9.86	5.46	3.99	8.90	1.93	4.59
051	FAIRFIELD	57.56	14.54	6.92	5.76	10.55	0.88	3.79
052	FARMINGTON	60.05	11.30	5.93	4.25	10.83	1.94	5.71
054	GLASTONBURY	60.54	10.74	7.11	2.63	11.34	1.65	5.99
056	GRANBY	63.95	10.44	6.44	3.82	9.85	1.62	3.88
057	GREENWICH	64.86	10.92	7.47	3.68	9.60	0.46	3.01
058	GRISWOLD	65.01	6.56	4.21	3.94	11.90	1.95	6.43
059	GROTON	62.56	11.24	6.52	3.28	11.17	0.00	5.23
060	GUILFORD	63.41	8.11	7.29	4.53	9.59	1.67	5.41
062	HAMDEN	66.03	6.93	2.59	7.38	10.01	0.20	6.86
064	HARTFORD	63.04	8.71	5.80	7.73	10.61	0.00	4.11
069	KILLINGLY	62.44	10.28	4.75	8.05	9.74	0.04	4.70
071	LEBANON	58.91	10.91	7.69	4.03	12.04	0.95	5.46
072	LEDYARD	64.72	9.18	7.50	3.33	7.86	1.30	6.10
074	LITCHFIELD	62.38	13.23	5.12	4.24	8.46	1.77	4.81
076	MADISON	60.11	12.74	6.02	2.61	9.47	2.27	6.78
077	MANCHESTER	65.95	6.42	5.96	6.01	10.70	1.15	3.80
080	MERIDEN	64.32	9.68	5.22	5.67	9.60	0.82	4.69
083	MIDDLETOWN	64.28	7.66	4.96	3.25	10.92	1.72	7.21
084	MILFORD	69.78	5.74	6.64	2.25	10.93	1.39	3.27
085	MONROE	64.54	9.14	5.87	4.43	10.42	1.21	4.38
086	MONTVILLE	66.42	9.62	5.28	2.92	8.85	1.44	5.48
088	NAUGATUCK	66.20	7.67	6.87	3.36	9.82	1.36	4.71

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	69.77	6.41	4.72	4.40	7.63	0.10	6.97
090	NEW CANAAN	62.12	9.17	7.41	6.29	8.26	1.73	5.02
091	NEW FAIRFIELD	67.05	8.67	6.46	4.47	8.31	0.99	4.05
093	NEW HAVEN	64.11	6.98	5.34	5.86	11.18	1.03	5.49
094	NEWINGTON	61.91	9.72	5.00	5.20	12.78	1.41	3.96
095	NEW LONDON	63.23	9.43	6.49	5.05	9.34	1.18	5.28
096	NEW MILFORD	63.69	8.68	5.92	3.37	9.72	1.27	7.34
097	NEWTOWN	59.29	10.03	5.64	4.91	12.64	1.36	6.13
099	NORTH BRANFORD	57.16	12.98	6.10	4.68	10.10	2.15	6.82
101	NORTH HAVEN	57.93	11.53	6.28	7.54	8.53	1.32	6.87
102	NO. STONINGTON	65.05	6.19	5.85	4.99	9.27	0.00	8.64
103	NORWALK	67.46	6.98	5.68	4.24	11.00	0.89	3.75
106	OLD SAYBROOK	58.85	11.49	7.21	5.77	10.02	1.88	4.79
109	PLAINFIELD	63.44	8.76	6.10	3.87	9.76	0.89	7.17
110	PLAINVILLE	62.98	9.25	5.85	5.51	8.76	1.66	6.00
111	PLYMOUTH	61.36	8.30	6.05	4.51	10.13	0.97	8.68
113	PORTLAND	60.22	10.05	7.67	4.83	10.04	1.72	5.47
116	PUTNAM	56.17	18.89	6.84	3.63	9.36	1.80	3.30
118	RIDGEFIELD	64.68	10.36	5.97	2.48	10.17	1.81	4.52
119	ROCKY HILL	67.78	6.22	5.81	4.66	10.89	0.26	4.38
124	SEYMOUR	62.21	7.24	9.66	5.21	10.15	1.72	3.80
126	SHELTON	63.19	10.62	5.35	4.21	11.03	1.07	4.53
128	SIMSBURY	64.20	12.42	4.84	3.26	9.91	1.33	4.03
129	SOMERS	64.94	8.39	6.15	3.48	10.06	1.24	5.74
131	SOUTHINGTON	66.95	8.41	6.00	4.42	8.96	0.87	4.40
132	SOUTH WINDSOR	62.82	10.77	5.00	4.80	9.67	1.94	4.99
134	STAFFORD	64.46	8.23	5.11	5.65	8.58	0.21	7.78
135	STAMFORD	64.90	10.02	6.01	5.02	8.70	0.02	5.33
137	STONINGTON	60.70	11.33	6.86	3.75	9.89	1.39	6.07
138	STRATFORD	61.92	10.48	6.48	4.43	10.35	1.81	4.53
139	SUFFIELD	67.20	7.69	5.94	4.76	8.76	1.21	4.44
140	THOMASTON	65.36	5.46	5.58	5.11	10.44	2.25	5.79
141	THOMPSON	62.52	7.37	6.47	8.58	8.35	1.60	5.11
142	TOLLAND	64.68	10.96	4.85	4.74	7.77	1.42	5.57
143	TORRINGTON	64.76	8.51	5.72	3.65	11.29	1.07	5.00
144	TRUMBULL	58.05	12.88	6.40	5.73	10.53	1.69	4.72
146	VERNON	65.86	15.57	5.32	2.53	6.13	0.00	4.59
148	WALLINGFORD	59.93	9.92	7.46	6.35	7.85	1.65	6.85
151	WATERBURY	57.58	17.10	4.60	5.02	8.49	3.10	4.12
152	WATERFORD	63.27	8.97	5.18	5.59	10.66	2.04	4.30
153	WATERTOWN	63.45	5.82	6.02	6.78	13.04	0.10	4.77
154	WESTBROOK	62.73	10.30	6.78	4.49	9.03	3.32	3.36
155	WEST HARTFORD	61.99	12.48	6.71	3.45	10.85	0.84	3.67
156	WEST HAVEN	60.34	12.59	4.90	3.15	12.07	1.54	5.40
157	WESTON	59.56	11.54	5.00	4.61	11.50	2.97	4.83
158	WESTPORT	58.67	10.91	6.75	6.14	10.65	1.80	5.08
159	WETHERSFIELD	64.98	8.29	5.18	4.03	10.26	2.00	5.26
161	WILTON	60.38	12.78	5.52	5.34	11.36	0.00	4.62
163	WINDHAM	62.29	14.41	3.73	4.34	9.65	1.04	4.53
164	WINDSOR	59.41	11.66	7.79	5.25	10.25	1.03	4.61
165	WINDSOR LOCKS	64.77	7.60	4.66	7.16	9.82	1.61	4.37

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<b>PK - 12 Districts (Continued)</b>								
166	WOLCOTT	68.20	6.38	5.23	3.53	9.57	1.88	5.21
206	DISTRICT NO. 6	59.54	12.70	5.97	3.94	10.96	1.41	5.49
210	DISTRICT NO. 10	59.80	14.24	5.09	3.34	11.08	0.00	6.44
212	DISTRICT NO. 12	59.53	10.93	5.38	4.69	10.92	1.68	6.87
213	DISTRICT NO. 13	58.98	11.90	5.44	3.85	10.74	2.37	6.72
214	DISTRICT NO. 14	61.15	11.64	5.88	3.99	9.49	2.23	5.62
215	DISTRICT NO. 15	59.24	12.25	5.99	3.10	10.64	1.95	6.83
217	DISTRICT NO. 17	60.17	9.87	6.84	3.05	12.58	1.45	6.05
218	DISTRICT NO. 18	52.67	11.18	9.28	5.25	14.25	2.19	5.18
<b>Elementary Districts</b>								
001	ANDOVER	63.78	8.85	7.59	4.12	9.36	0.00	6.30
003	ASHFORD	68.66	2.05	3.53	6.18	8.05	0.26	11.26
005	BARKHAMSTED	66.20	5.25	4.63	6.90	8.73	0.00	8.28
008	BETHANY	67.76	6.64	3.56	6.14	10.46	0.00	5.44
013	BOZRAH	63.95	7.69	5.17	6.16	6.80	0.29	9.95
019	BROOKLYN	62.53	10.37	4.45	3.43	8.61	0.48	10.13
021	CANAAN	63.71	7.55	9.78	3.00	7.24	0.73	8.00
022	CANTERBURY	57.22	7.33	5.78	4.79	14.08	0.10	10.70
024	CHAPLIN	67.78	3.69	7.61	4.96	7.71	0.10	8.15
026	CHESTER	62.67	14.19	7.24	5.68	7.98	0.00	2.24
029	COLEBROOK	65.79	4.00	4.68	10.81	9.35	0.73	4.64
030	COLUMBIA	55.77	19.29	4.12	4.71	6.51	0.72	8.88
031	CORNWALL	60.59	9.33	8.20	4.66	7.06	0.00	10.17
036	DEEP RIVER	59.52	15.01	5.93	7.04	7.49	0.00	5.02
039	EASTFORD	63.41	8.63	5.40	6.95	5.50	0.00	10.11
046	EASTON	70.25	1.87	6.05	6.90	8.00	0.00	6.92
050	ESSEX	62.84	14.18	7.57	4.80	7.81	0.00	2.80
053	FRANKLIN	62.85	6.81	4.01	8.15	9.48	0.00	8.70
063	HAMPTON	69.41	5.46	7.61	4.46	5.73	0.00	7.33
065	HARTLAND	50.96	20.52	6.55	4.67	5.57	4.08	7.64
067	HEBRON	67.72	9.22	4.66	6.19	7.72	0.00	4.49
068	KENT	65.28	9.38	4.53	3.76	8.05	0.17	8.83
073	LISBON	71.25	2.38	2.36	4.09	10.41	0.98	8.53
078	MANSFIELD	64.93	9.42	5.26	6.83	8.54	0.39	4.62
079	MARLBOROUGH	69.07	6.68	6.32	5.53	7.57	0.00	4.83
092	NEW HARTFORD	62.85	5.47	5.43	5.30	10.14	0.09	10.71
098	NORFOLK	57.84	6.94	7.97	8.47	10.30	0.34	8.14
100	NORTH CANAAN	68.32	6.49	5.58	3.95	9.03	0.22	6.40
104	NORWICH	63.57	7.38	5.65	3.24	10.42	0.00	9.73
107	ORANGE	64.07	11.73	5.71	4.80	8.32	0.15	5.21
108	OXFORD	60.94	5.70	6.45	9.41	9.68	0.63	7.18
112	POMFRET	69.75	4.88	4.89	2.74	8.10	0.00	9.65
114	PRESTON	69.76	2.93	4.63	5.69	7.81	0.01	9.17
117	REDDING	72.89	1.80	5.85	3.86	8.93	0.02	6.65
121	SALEM	68.22	2.18	6.15	5.18	9.80	0.00	8.48
122	SALISBURY	65.47	7.40	4.43	4.20	11.71	0.00	6.80
123	SCOTLAND	65.81	2.69	9.17	7.72	5.92	0.00	8.70
125	SHARON	59.73	10.42	6.34	6.28	9.70	0.00	7.53
127	SHERMAN	69.87	7.60	3.62	4.00	7.36	0.68	6.86
133	SPRAGUE	65.78	7.14	4.47	6.15	7.95	0.00	8.51

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**Elementary Districts (Continued)**

136	STERLING	68.92	3.26	4.08	5.77	7.41	0.45	10.10
145	UNION	50.64	10.22	5.91	5.26	9.71	0.00	18.27
147	VOLUNTOWN	55.80	9.83	4.41	9.37	6.60	0.85	13.15
160	WILLINGTON	66.35	9.95	5.80	5.64	7.33	0.00	4.94
162	WINCHESTER	64.75	6.22	4.88	10.05	7.81	0.00	6.28
167	WOODBIDGE	69.81	4.10	4.36	6.51	10.35	0.19	4.68
169	WOODSTOCK	65.39	7.19	3.62	5.01	8.62	0.09	10.08
216	DISTRICT NO. 16	57.59	11.42	5.68	5.23	10.30	2.11	7.66

**Secondary Districts**

201	DISTRICT NO. 1	58.93	14.21	6.40	2.90	11.78	4.17	1.62
204	DISTRICT NO. 4	56.77	9.35	9.70	8.18	11.23	0.11	4.66
205	DISTRICT NO. 5	47.91	10.90	8.40	11.23	12.69	2.39	6.49
207	DISTRICT NO. 7	62.67	6.93	5.98	4.10	9.72	2.19	8.41
208	DISTRICT NO. 8	63.12	9.03	6.91	4.80	7.70	1.84	6.60
209	DISTRICT NO. 9	73.11	2.52	4.84	4.03	10.03	0.00	5.46
211	DISTRICT NO. 11	62.14	5.41	9.44	3.84	10.56	3.53	5.07
219	DISTRICT NO. 19	60.49	9.20	4.03	7.86	7.76	3.72	6.93

**Averages**

<b>PK - 12 Districts (N = 110)</b>	63.40	9.76	5.81	4.77	10.05	1.21	5.00
<b>Elementary Districts (N = 48)</b>	64.64	7.58	5.40	5.51	8.94	0.34	7.60
<b>Secondary Districts (N = 8) *</b>	58.98	8.70	6.95	6.85	10.35	2.11	6.07
<b>All Districts (N = 166)</b>	63.39	9.62	5.81	4.85	9.99	1.18	5.17

**ERG**

<b>A (N = 12)</b>	63.45	9.57	5.93	4.70	10.08	1.49	4.79
<b>B (N = 19)</b>	61.16	11.39	6.58	4.55	10.42	1.28	4.61
<b>C (N = 38)</b>	62.28	9.80	6.10	4.54	9.80	1.30	6.18
<b>D (N = 21)</b>	63.08	9.62	5.68	4.97	10.05	1.13	5.47
<b>E (N = 25)</b>	61.70	9.04	6.20	4.86	10.03	1.26	6.91
<b>F (N = 16)</b>	64.30	9.04	6.23	4.39	10.00	1.32	4.72
<b>G (N = 15)</b>	62.90	7.37	5.95	5.68	10.13	1.25	6.71
<b>H (N = 13)</b>	65.26	9.02	5.48	4.60	9.57	0.86	5.22
<b>I (N = 7)</b>	64.03	9.54	5.04	5.52	9.96	1.07	4.83

*Please refer to Appendix A for a complete list of ERGs.*

<b>Maximum Value</b>	73.11	20.52	9.78	11.23	14.25	4.27	18.27
<b>Minimum Value</b>	47.91	1.80	2.36	2.25	5.50	0.00	1.62

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.

