

Table 2

Current Expenditures for Regular Education, Special Education and Pupil Transportation by Source *

Regular Education Programs						
Source	2000-01		2001-02		Audited 2002-03	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$2,576,387,740	64.49%	\$2,728,323,845	64.59%	\$2,868,537,487	65.04%
State	\$1,265,310,806	31.67%	\$1,314,739,157	31.12%	\$1,331,876,326	30.20%
Federal/ Other	\$153,311,535	3.84%	\$181,070,028	4.29%	\$210,005,141	4.76%
Total	\$3,995,010,081	100.00%	\$4,224,133,030	100.00%	\$4,410,418,954	100.00%

Special Education Programs						
	2000-01		2001-02		Audited 2002-03	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$566,577,773	59.99%	\$619,355,438	60.26%	\$677,014,928	60.55%
State	\$333,334,337	35.29%	\$356,756,555	34.72%	\$358,302,957	32.05%
Federal/ Other	\$44,558,644	4.72%	\$51,552,910	5.02%	\$82,725,638	7.40%
Total	\$944,470,754	100.00%	\$1,027,664,903	100.00%	\$1,118,043,523	100.00%

Pupil Transportation						
	2000-01		2001-02		Audited 2002-03	
	Expenditures	Percent	Expenditures	Percent	Expenditures	Percent
Local	\$117,175,943	69.35%	\$127,035,782	69.93%	\$139,436,329	73.31%
State	\$51,711,695	30.60%	\$54,591,220	30.05%	\$50,736,471	26.67%
Federal/ Other	\$85,735	0.05%	\$31,799	0.02%	\$36,496	0.02%
Total	\$168,973,373	100.00%	\$181,658,801	100.00%	\$190,209,296	100.00%

* Excludes expenditures for land, buildings, capital, debt services, adult education and state charter schools, as well as state-funded Teachers' Retirement Board contributions, State Vocational-Technical School operations, State Department of Education budgeted costs for salaries and leadership activities, and other state-funded school districts such as the Department of Children and Families and the Department of Correction.