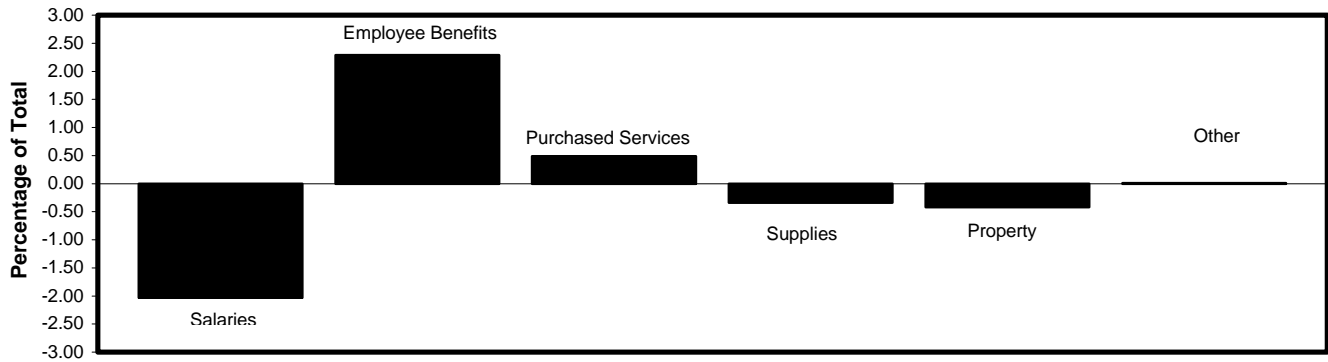


Table 1

**Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment**

	1998-99	1999-2000	2000-01	2001-02	2002-03	5-Year Aggregate Change
PK - 12 Districts						
Salaries	69.48	69.07	68.38	67.96	67.45	-2.03
Employee Benefits	12.18	12.52	13.04	13.72	14.47	2.29
Purchased Services	11.29	11.55	11.58	11.76	11.78	0.49
Supplies	4.87	4.79	4.97	4.70	4.53	-0.34
Property	1.77	1.64	1.62	1.50	1.35	-0.42
Other	0.41	0.43	0.41	0.36	0.42	0.01
Elementary Districts						
Salaries	65.76	65.32	65.77	65.80	64.51	-1.25
Employee Benefits	11.71	11.99	11.94	12.50	13.10	1.39
Purchased Services	15.56	15.77	15.01	14.97	15.63	0.07
Supplies	4.67	4.62	5.26	4.94	5.10	0.43
Property	2.02	2.00	1.75	1.49	1.43	-0.59
Other	0.28	0.30	0.27	0.30	0.23	-0.05

**Chart 3 - PK-12 Districts' 5-Year Aggregate Change in
Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment (1998-99 Through 2002-03)**



**Chart 4 - Elementary Districts' 5-Year Aggregate Change in
Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment (1998-99 Through 2002-03)**

