

**Selected Object Expenditure Summary (Dollars per Pupil)
2001-02 Data - As Submitted**

Dist Code	District Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Purchased Services	Other
PK - 12 Districts								
002	ANSONIA	5,040	923	202	12	42	870	329
004	AVON	6,288	963	153	41	95	1,151	313
007	BERLIN	6,121	1,075	205	44	70	872	248
009	BETHEL	6,298	1,352	195	41	98	954	171
011	BLOOMFIELD	6,897	1,419	162	20	34	1,430	531
012	BOLTON	6,393	1,066	184	32	70	1,223	346
014	BRANFORD	5,832	1,222	148	40	143	1,245	347
015	BRIDGEPORT	6,091	1,382	290	15	124	1,167	247
017	BRISTOL	5,757	906	137	48	19	1,040	284
018	BROOKFIELD	5,880	1,043	206	47	40	1,294	218
023	CANTON	5,909	1,149	233	0	37	1,244	364
025	CHESHIRE	6,282	1,042	202	28	47	1,169	268
027	CLINTON	6,686	1,425	209	0	194	1,327	126
028	COLCHESTER	5,128	968	155	90	45	796	505
032	COVENTRY	5,418	1,091	196	36	20	905	256
033	CROMWELL	6,147	1,232	187	33	79	1,012	368
034	DANBURY	6,304	1,217	126	10	133	783	339
035	DARIEN	7,712	1,355	182	57	24	1,125	328
037	DERBY	5,031	1,017	271	30	77	898	130
040	EAST GRANBY	6,346	1,092	131	19	22	1,036	456
041	EAST HADDAM	6,004	1,067	311	30	123	1,383	385
042	EAST HAMPTON	5,670	1,114	150	18	63	1,195	184
043	EAST HARTFORD	6,342	1,314	148	20	112	855	373
044	EAST HAVEN	4,904	1,207	160	24	94	1,013	550
045	EAST LYME	5,829	960	137	41	55	1,175	260
047	EAST WINDSOR	5,322	768	218	41	42	1,008	178
048	ELLINGTON	5,909	984	191	56	86	1,127	286
049	ENFIELD	6,261	957	273	25	124	991	289
051	FAIRFIELD	7,583	1,184	163	43	10	1,409	399
052	FARMINGTON	6,047	987	160	43	63	1,300	154
054	GLASTONBURY	6,072	1,056	165	15	11	378	505
056	GRANBY	5,860	991	211	33	94	986	340
057	GREENWICH	8,881	1,403	329	115	12	1,558	193
058	GRISWOLD	5,801	901	261	30	43	1,384	259
059	GROTON	6,795	1,129	266	65	116	1,381	289
060	GUILFORD	6,252	1,364	105	28	52	968	122
062	HAMDEN	6,705	1,889	159	2	61	1,412	193
064	HARTFORD	8,236	1,877	259	41	42	1,535	466
069	KILLINGLY	6,013	1,080	191	32	40	711	279
071	LEBANON	5,448	1,074	218	43	106	1,053	334
072	LEDYARD	5,835	928	172	1	38	921	456
074	LITCHFIELD	6,346	963	218	94	63	882	488
076	MADISON	5,552	987	176	31	30	966	361
077	MANCHESTER	6,334	1,397	151	17	19	908	361
080	MERIDEN	6,116	1,345	137	13	70	972	325
083	MIDDLETOWN	6,507	1,275	176	11	121	1,046	573
084	MILFORD	6,513	1,314	246	35	119	978	232
085	MONROE	5,969	1,220	96	15	68	782	383
086	MONTVILLE	6,955	994	229	32	174	543	395
088	NAUGATUCK	5,539	1,138	193	15	13	568	386

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	7,267	1,037	159	16	31	1,140	84
090	NEW CANAAN	7,809	1,520	170	52	342	1,188	406
091	NEW FAIRFIELD	5,338	1,248	261	21	143	889	222
093	NEW HAVEN	7,092	1,767	204	11	72	1,895	483
094	NEWINGTON	6,018	958	205	19	112	927	371
095	NEW LONDON	7,648	1,770	591	39	174	1,582	338
096	NEW MILFORD	5,265	1,257	144	61	27	1,180	316
097	NEWTOWN	5,609	1,028	176	57	33	1,118	370
099	NORTH BRANFORD	5,249	1,453	133	38	19	1,110	197
101	NORTH HAVEN	5,679	1,130	147	18	15	765	560
102	NO. STONINGTON	6,491	1,273	249	26	199	1,430	496
103	NORWALK	7,408	1,815	183	8	63	934	241
106	OLD SAYBROOK	6,113	991	150	21	39	1,056	360
109	PLAINFIELD	6,266	1,289	105	5	4	871	254
110	PLAINVILLE	6,068	981	200	46	29	1,055	412
111	PLYMOUTH	5,551	1,189	191	10	42	1,341	135
113	PORTLAND	6,001	1,285	129	45	67	1,048	266
116	PUTNAM	6,757	1,544	334	37	80	797	550
118	RIDGEFIELD	6,423	1,309	180	49	19	936	336
119	ROCKY HILL	6,122	1,313	194	35	69	1,126	211
124	SEYMOUR	5,008	888	243	48	61	809	392
126	SHELTON	6,055	1,150	184	61	52	1,122	193
128	SIMSBURY	6,181	1,036	189	29	35	557	460
129	SOMERS	5,602	1,118	147	16	65	879	299
131	SOUTHINGTON	5,746	1,126	161	42	36	835	268
132	SOUTH WINDSOR	5,771	1,081	197	29	62	757	358
134	STAFFORD	6,124	1,095	198	30	86	1,164	242
135	STAMFORD	7,565	1,647	122	36	52	1,443	194
137	STONINGTON	6,279	1,079	152	119	24	1,294	430
138	STRATFORD	6,212	1,267	118	12	20	975	265
139	SUFFIELD	5,703	798	172	32	53	825	236
140	THOMASTON	5,408	1,451	229	21	225	1,425	311
141	THOMPSON	5,932	1,105	248	8	126	682	556
142	TOLLAND	5,349	990	231	28	70	816	383
143	TORRINGTON	5,642	1,281	111	44	24	1,138	222
144	TRUMBULL	6,233	1,182	153	63	22	851	346
146	VERNON	6,402	1,343	218	38	65	1,021	152
148	WALLINGFORD	6,112	763	111	77	55	1,073	385
151	WATERBURY	6,219	2,036	119	263	37	860	353
152	WATERFORD	6,842	1,486	268	92	152	985	566
153	WATERTOWN	5,129	1,014	171	13	21	1,449	269
154	WESTBROOK	5,890	1,196	189	19	95	780	411
155	WEST HARTFORD	6,690	1,049	123	143	23	791	155
156	WEST HAVEN	5,991	1,276	97	69	24	1,005	321
157	WESTON	7,838	1,767	282	45	178	1,921	392
158	WESTPORT	8,375	1,689	231	70	123	2,044	266
159	WETHERSFIELD	6,409	1,075	145	25	47	915	220
161	WILTON	6,958	1,698	140	27	27	1,139	235
163	WINDHAM	7,347	1,339	299	71	57	1,577	257
164	WINDSOR	6,705	1,106	148	27	183	1,014	442
165	WINDSOR LOCKS	6,464	827	190	82	59	806	903

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PK - 12 Districts (Continued)								
166	WOLCOTT	5,401	1,110	217	39	40	726	421
206	DISTRICT NO. 6	6,466	1,289	227	46	47	1,141	664
210	DISTRICT NO. 10	5,776	958	127	83	198	1,257	187
212	DISTRICT NO. 12	7,860	1,394	315	38	192	1,814	658
213	DISTRICT NO. 13	6,619	1,202	199	44	32	1,407	369
214	DISTRICT NO. 14	5,626	1,046	176	29	59	1,182	384
215	DISTRICT NO. 15	5,878	1,177	148	58	68	1,385	211
217	DISTRICT NO. 17	6,614	1,296	199	48	73	1,088	681
218	DISTRICT NO. 18	7,167	1,570	256	89	77	1,538	548
Elementary Districts								
001	ANDOVER	5,118	737	215	36	114	1,189	348
003	ASHFORD	5,745	1,016	169	1	36	797	321
005	BARKHAMSTED	4,683	776	146	27	59	2,507	359
008	BETHANY	4,725	1,041	274	11	110	1,113	241
013	BOZRAH	6,211	1,016	155	28	58	1,655	333
019	BROOKLYN	5,664	1,225	135	22	29	1,142	229
021	CANAAN	7,568	1,432	285	65	318	1,894	469
022	CANTERBURY	6,497	1,462	150	24	28	1,153	561
024	CHAPLIN	6,303	1,346	280	18	70	2,444	195
026	CHESTER	6,182	1,248	224	21	9	970	193
029	COLEBROOK	6,330	827	244	132	15	1,835	278
030	COLUMBIA	5,480	911	246	18	75	1,115	242
031	CORNWALL	7,175	1,453	425	33	190	1,884	351
036	DEEP RIVER	5,911	1,237	158	32	15	1,143	174
039	EASTFORD	7,669	1,601	268	74	108	1,968	296
046	EASTON	5,991	1,032	203	43	34	1,596	304
050	ESSEX	6,292	1,281	191	33	8	1,098	146
053	FRANKLIN	7,192	1,018	390	0	31	1,926	454
063	HAMPTON	5,848	837	168	23	159	2,540	179
065	HARTLAND	5,055	1,085	210	99	54	2,265	316
067	HEBRON	4,908	721	191	36	21	1,187	152
068	KENT	6,519	1,107	240	52	271	1,465	288
073	LISBON	5,115	907	281	20	69	1,326	162
078	MANSFIELD	7,387	1,470	227	27	133	1,212	394
079	MARLBOROUGH	5,968	903	152	42	63	901	152
092	NEW HARTFORD	5,194	1,158	149	6	22	1,566	264
098	NORFOLK	6,511	1,083	247	56	3	3,527	711
100	NORTH CANAAN	6,761	1,323	152	21	87	1,394	243
104	NORWICH	5,956	1,119	164	37	6	1,420	283
107	ORANGE	5,938	982	187	43	79	974	256
108	OXFORD	5,505	1,179	245	50	80	1,136	463
112	POMFRET	4,996	970	247	31	167	1,298	326
114	PRESTON	8,570	1,606	163	9	7	1,080	412
117	REDDING	6,914	1,750	215	40	36	1,616	287
121	SALEM	6,018	1,001	303	23	32	1,588	206
122	SALISBURY	7,290	1,402	255	53	47	1,498	353
123	SCOTLAND	6,104	691	477	40	108	2,627	380
125	SHARON	7,537	1,515	235	68	49	1,868	399
127	SHERMAN	5,218	890	145	29	58	1,535	142
133	SPRAGUE	5,675	969	467	17	70	1,889	272

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Elementary Districts (Continued)

136	STERLING	5,638	1,022	162	6	158	723	481
145	UNION	5,322	1,000	348	19	123	3,201	460
147	VOLUNTOWN	6,375	1,342	159	10	75	1,018	683
160	WILLINGTON	6,259	1,086	255	36	50	1,776	305
162	WINCHESTER	6,868	1,307	164	16	232	1,557	415
167	WOODBIDGE	6,210	1,238	213	32	119	1,261	74
169	WOODSTOCK	5,534	1,009	154	16	122	619	644
216	DISTRICT NO. 16	5,462	1,042	245	64	45	1,404	259

Secondary Districts

201	DISTRICT NO. 1	7,937	1,544	287	127	105	1,495	668
204	DISTRICT NO. 4	7,322	1,488	295	70	21	1,712	315
205	DISTRICT NO. 5	6,645	1,369	127	57	16	2,155	433
207	DISTRICT NO. 7	6,492	1,354	174	60	147	2,611	425
208	DISTRICT NO. 8	5,920	915	228	62	44	1,581	227
209	DISTRICT NO. 9	9,253	1,545	415	76	52	2,502	391
211	DISTRICT NO. 11	7,192	1,029	328	95	168	2,803	454
219	DISTRICT NO. 19	6,833	1,012	222	25	78	1,644	361

Averages

PK - 12 Districts (N = 110)	6,462	1,304	188	45	66	1,118	326
Elementary Districts (N = 48)	6,010	1,141	208	34	67	1,367	306
Secondary Districts (N = 8) *	6,938	1,263	225	63	62	2,017	388
All Districts (N = 166)	6,444	1,294	189	44	66	1,147	325

ERG

A (N = 12)	7,146	1,406	195	46	92	1,273	332
B (N = 19)	6,516	1,149	181	57	40	1,055	290
C (N = 38)	6,078	1,109	193	41	72	1,247	359
D (N = 21)	5,937	1,192	170	34	70	1,082	304
E (N = 25)	5,974	1,153	222	43	78	1,315	336
F (N = 16)	6,226	1,160	192	42	67	983	346
G (N = 15)	5,763	1,130	193	23	78	1,136	351
H (N = 13)	6,497	1,350	150	27	66	1,037	304
I (N = 7)	7,023	1,657	233	65	69	1,371	348

Please refer to Appendix A for a complete list of ERGs.

Maximum Value	9,253	2,036	591	263	342	3,527	903
Minimum Value	4,683	691	96	0	3	378	74

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.

