

**Selected Object Expenditure Summary (Percentage of Total Objects)  
2001-02 Data - As Submitted**

<b>Dist Code</b>	<b>District Name</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Instructional/ Media Supplies/ Equipment</b>	<b>Purchased Services</b>	<b>Regular Education Tuition</b>	<b>Special Education Tuition</b>	<b>Other</b>
<i><b>PK - 12 Districts</b></i>								
002	ANSONIA	61.74	11.30	3.14	10.66	0.32	8.80	4.03
004	AVON	67.51	10.33	3.09	12.35	0.11	3.25	3.35
007	BERLIN	69.65	12.23	3.64	9.92	0.12	1.61	2.83
009	BETHEL	67.21	14.43	3.57	10.18	0.22	2.57	1.83
011	BLOOMFIELD	61.93	12.74	1.93	12.84	0.76	5.04	4.76
012	BOLTON	65.43	10.91	2.92	12.51	0.29	4.40	3.54
014	BRANFORD	61.61	12.91	3.48	13.16	0.44	4.74	3.66
015	BRIDGEPORT	61.23	13.90	4.31	11.73	0.98	5.37	2.48
017	BRISTOL	67.58	10.64	2.40	12.21	0.70	3.14	3.33
018	BROOKFIELD	66.35	11.77	3.31	14.60	0.00	1.52	2.46
023	CANTON	64.79	12.60	2.97	13.65	0.27	1.74	3.99
025	CHESHIRE	67.88	11.26	2.99	12.63	0.25	2.08	2.90
027	CLINTON	65.67	13.99	3.95	13.03	0.00	2.12	1.24
028	COLCHESTER	64.27	12.13	3.64	9.97	0.12	3.54	6.33
032	COVENTRY	65.11	13.11	3.02	10.88	0.96	3.84	3.07
033	CROMWELL	65.43	13.11	3.18	10.77	0.59	2.99	3.92
034	DANBURY	69.60	13.43	2.97	8.64	0.06	1.55	3.74
035	DARIEN	69.62	12.24	2.37	10.15	0.00	2.67	2.96
037	DERBY	62.62	12.66	4.70	11.18	0.00	7.22	1.62
040	EAST GRANBY	66.68	11.48	1.82	10.88	0.19	4.17	4.79
041	EAST HADDAM	61.59	10.94	4.77	14.19	0.04	4.51	3.95
042	EAST HAMPTON	63.01	12.38	2.56	13.28	0.32	6.41	2.05
043	EAST HARTFORD	68.26	14.15	3.02	9.20	0.00	1.36	4.02
044	EAST HAVEN	56.74	13.96	3.21	11.72	0.82	7.19	6.36
045	EAST LYME	67.77	11.17	2.72	13.66	0.00	1.66	3.02
047	EAST WINDSOR	65.02	9.38	3.68	12.32	1.12	6.30	2.18
048	ELLINGTON	66.57	11.08	3.75	12.70	0.24	2.44	3.22
049	ENFIELD	67.22	10.27	4.52	10.64	0.87	3.36	3.11
051	FAIRFIELD	68.76	10.74	1.96	12.78	0.00	2.14	3.62
052	FARMINGTON	67.05	10.94	2.95	14.42	0.37	2.56	1.71
054	GLASTONBURY	70.93	12.34	2.23	4.41	0.01	4.18	5.90
056	GRANBY	66.90	11.31	3.86	11.26	0.41	2.38	3.88
057	GREENWICH	69.85	11.04	3.58	12.25	0.00	1.76	1.52
058	GRISWOLD	64.47	10.01	3.71	15.38	0.13	3.42	2.88
059	GROTON	65.19	10.83	4.28	13.25	0.80	2.87	2.78
060	GUILFORD	68.14	14.86	2.02	10.55	0.17	2.94	1.33
062	HAMDEN	57.24	16.13	1.89	12.05	5.07	5.97	1.65
064	HARTFORD	62.78	14.30	2.60	11.70	0.82	4.24	3.55
069	KILLINGLY	67.99	12.21	2.98	8.04	0.52	5.10	3.16
071	LEBANON	64.11	12.64	4.32	12.39	0.00	2.61	3.93
072	LEDYARD	67.64	10.76	2.45	10.68	0.18	2.99	5.29
074	LITCHFIELD	68.68	10.42	4.05	9.54	0.38	1.66	5.28
076	MADISON	65.85	11.71	2.81	11.46	0.57	3.31	4.28
077	MANCHESTER	66.45	14.66	1.95	9.53	0.30	3.32	3.78
080	MERIDEN	61.34	13.49	2.20	9.75	5.27	4.69	3.26
083	MIDDLETOWN	63.32	12.41	2.99	10.18	0.81	4.70	5.58
084	MILFORD	67.48	13.61	4.14	10.14	0.23	2.00	2.40
085	MONROE	68.42	13.98	2.06	8.97	0.35	1.83	4.40
086	MONTVILLE	71.34	10.20	4.46	5.57	0.52	3.87	4.05
088	NAUGATUCK	68.31	14.04	2.73	7.00	0.34	2.82	4.75

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	70.29	10.03	2.00	11.03	0.48	5.37	0.81
090	NEW CANAAN	66.88	13.01	4.83	10.18	0.00	1.62	3.48
091	NEW FAIRFIELD	64.14	14.99	5.11	10.69	0.00	2.41	2.66
093	NEW HAVEN	58.66	14.61	2.37	15.67	0.41	4.29	3.99
094	NEWINGTON	67.98	10.82	3.79	10.47	0.14	2.59	4.20
095	NEW LONDON	57.85	13.39	6.09	11.97	1.68	6.47	2.55
096	NEW MILFORD	61.94	14.79	2.73	13.88	0.32	2.62	3.72
097	NEWTOWN	64.63	11.85	3.07	12.88	0.14	3.18	4.26
099	NORTH BRANFORD	59.60	16.49	2.16	12.60	0.78	6.13	2.24
101	NORTH HAVEN	64.37	12.81	2.04	8.67	0.51	5.25	6.35
102	NO. STONINGTON	59.98	11.76	4.38	13.22	0.90	5.17	4.59
103	NORWALK	67.80	16.61	2.32	8.55	0.38	2.14	2.21
106	OLD SAYBROOK	68.47	11.09	2.36	11.83	0.04	2.17	4.03
109	PLAINFIELD	67.33	13.85	1.23	9.36	0.82	4.69	2.73
110	PLAINVILLE	64.31	10.39	2.91	11.18	0.28	6.55	4.37
111	PLYMOUTH	61.43	13.16	2.68	14.85	0.60	5.79	1.49
113	PORTLAND	64.83	13.88	2.60	11.32	0.00	4.50	2.87
116	PUTNAM	63.96	14.61	4.27	7.54	0.48	3.93	5.20
118	RIDGEFIELD	67.45	13.75	2.60	9.83	0.02	2.83	3.53
119	ROCKY HILL	65.12	13.97	3.18	11.98	0.08	3.45	2.24
124	SEYMOUR	65.02	11.53	4.57	10.50	0.60	2.69	5.09
126	SHELTON	67.68	12.85	3.33	12.55	0.57	0.87	2.15
128	SIMSBURY	71.64	12.01	2.93	6.45	0.00	1.65	5.33
129	SOMERS	64.84	12.94	2.64	10.17	0.27	5.68	3.46
131	SOUTHINGTON	66.07	12.95	2.75	9.60	0.00	5.55	3.08
132	SOUTH WINDSOR	67.99	12.73	3.39	8.91	0.04	2.71	4.22
134	STAFFORD	65.02	11.62	3.34	12.36	0.43	4.67	2.57
135	STAMFORD	66.44	14.47	1.84	12.68	0.16	2.72	1.70
137	STONINGTON	64.42	11.07	3.02	13.28	0.66	3.13	4.41
138	STRATFORD	67.27	13.72	1.63	10.56	0.39	3.56	2.87
139	SUFFIELD	71.91	10.06	3.25	10.40	0.10	1.30	2.98
140	THOMASTON	57.14	15.33	5.01	15.05	0.84	3.35	3.28
141	THOMPSON	65.98	12.29	4.26	7.58	0.00	3.71	6.18
142	TOLLAND	64.71	11.98	3.98	9.87	0.26	4.57	4.63
143	TORRINGTON	62.57	14.20	1.98	12.63	1.32	4.84	2.46
144	TRUMBULL	69.21	13.12	2.65	9.45	0.43	1.30	3.84
146	VERNON	65.46	13.73	3.28	10.44	0.00	5.54	1.56
148	WALLINGFORD	67.10	8.37	2.68	11.79	0.50	5.34	4.22
151	WATERBURY	60.78	19.90	4.10	8.40	0.00	3.37	3.45
152	WATERFORD	63.38	13.76	4.75	9.13	1.13	2.61	5.24
153	WATERTOWN	62.31	12.32	2.50	17.60	0.26	1.73	3.27
154	WESTBROOK	67.44	13.70	3.46	8.93	0.33	1.44	4.70
155	WEST HARTFORD	73.00	11.45	3.16	8.63	0.00	2.07	1.69
156	WEST HAVEN	62.67	13.35	1.99	10.51	0.74	7.39	3.36
157	WESTON	59.86	13.50	3.86	14.67	0.00	5.11	3.00
158	WESTPORT	64.37	12.98	3.26	15.71	0.00	1.64	2.05
159	WETHERSFIELD	69.16	11.60	2.34	9.87	0.26	4.39	2.37
161	WILTON	66.90	16.32	1.87	10.95	0.00	1.69	2.26
163	WINDHAM	64.47	11.75	3.74	13.84	0.94	3.01	2.25
164	WINDSOR	66.21	10.93	3.53	10.01	0.68	4.27	4.37
165	WINDSOR LOCKS	66.55	8.51	3.41	8.29	0.98	2.96	9.30

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<b>PK - 12 Districts (Continued)</b>								
166	WOLCOTT	64.79	13.31	3.55	8.71	0.15	4.43	5.05
206	DISTRICT NO. 6	63.01	12.56	3.12	11.12	0.09	3.64	6.47
210	DISTRICT NO. 10	65.62	10.88	4.64	14.28	0.59	1.85	2.13
212	DISTRICT NO. 12	62.57	11.10	4.34	14.44	0.17	2.15	5.23
213	DISTRICT NO. 13	64.68	11.75	2.68	13.75	0.47	3.07	3.61
214	DISTRICT NO. 14	62.88	11.69	2.95	13.21	0.00	4.99	4.29
215	DISTRICT NO. 15	64.41	12.89	2.99	15.17	0.23	2.00	2.31
217	DISTRICT NO. 17	65.03	12.74	3.15	10.70	0.10	1.58	6.70
218	DISTRICT NO. 18	61.80	13.54	3.64	13.26	0.33	2.69	4.73
<b>Elementary Districts</b>								
001	ANDOVER	63.22	9.10	4.51	14.69	0.00	4.18	4.30
003	ASHFORD	67.78	11.98	2.42	9.40	0.05	4.58	3.79
005	BARKHAMSTED	52.82	8.75	2.62	28.28	0.00	3.49	4.05
008	BETHANY	62.27	13.72	5.21	14.67	0.00	0.96	3.18
013	BOZRAH	43.49	7.11	1.69	11.59	23.44	10.35	2.33
019	BROOKLYN	44.66	9.66	1.46	9.00	26.26	7.16	1.81
021	CANAAN	62.90	11.90	5.55	15.74	0.00	0.00	3.90
022	CANTERBURY	42.25	9.51	1.31	7.50	24.68	11.10	3.65
024	CHAPLIN	57.93	12.37	3.39	22.46	0.00	2.06	1.79
026	CHESTER	68.48	13.83	2.82	10.74	0.00	2.00	2.14
029	COLEBROOK	65.52	8.56	4.05	19.00	0.00	0.00	2.87
030	COLUMBIA	50.47	8.39	3.13	10.27	21.75	3.76	2.23
031	CORNWALL	62.32	12.62	5.63	16.36	0.00	0.01	3.05
036	DEEP RIVER	65.31	13.67	2.26	12.63	0.00	4.19	1.93
039	EASTFORD	43.93	9.17	2.58	11.27	22.36	9.00	1.69
046	EASTON	64.95	11.19	3.04	17.30	0.00	0.23	3.29
050	ESSEX	68.26	13.90	2.51	11.91	0.00	1.83	1.59
053	FRANKLIN	48.69	6.89	2.85	13.04	23.70	1.75	3.07
063	HAMPTON	59.95	8.58	3.59	26.04	0.00	0.00	1.84
065	HARTLAND	37.27	8.00	2.68	16.70	30.49	2.53	2.33
067	HEBRON	67.64	9.93	3.42	16.35	0.00	0.55	2.10
068	KENT	65.57	11.13	5.66	14.74	0.00	0.00	2.90
073	LISBON	47.62	8.44	3.45	12.35	22.28	4.35	1.51
078	MANSFIELD	66.88	13.31	3.52	10.98	0.03	1.71	3.57
079	MARLBOROUGH	72.78	11.01	3.14	10.98	0.00	0.23	1.85
092	NEW HARTFORD	59.40	13.24	2.02	17.90	0.00	4.42	3.02
098	NORFOLK	52.06	8.66	2.44	28.20	0.00	2.95	5.69
100	NORTH CANAAN	65.52	12.82	2.53	13.51	0.00	3.26	2.36
104	NORWICH	46.00	8.65	1.60	10.97	20.45	10.14	2.19
107	ORANGE	69.08	11.42	3.60	11.34	0.00	1.59	2.98
108	OXFORD	50.14	10.74	3.42	10.35	15.48	5.65	4.22
112	POMFRET	42.90	8.33	3.82	11.14	23.75	7.24	2.80
114	PRESTON	53.75	10.07	1.12	6.78	19.69	6.01	2.59
117	REDDING	63.10	15.97	2.66	14.74	0.00	0.90	2.62
121	SALEM	51.11	8.50	3.04	13.49	15.07	7.04	1.75
122	SALISBURY	66.58	12.81	3.24	13.68	0.06	0.42	3.22
123	SCOTLAND	57.90	6.55	5.93	24.91	0.00	1.10	3.61
125	SHARON	64.58	12.98	3.02	16.01	0.00	0.00	3.42
127	SHERMAN	47.54	8.11	2.11	13.99	25.23	1.72	1.30
133	SPRAGUE	42.26	7.21	4.13	14.07	23.94	6.36	2.02

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**Elementary Districts (Continued)**

136	STERLING	49.40	8.95	2.86	6.34	17.77	10.46	4.22
145	UNION	41.88	7.87	3.85	25.19	17.31	0.28	3.62
147	VOLUNTOWN	45.61	9.60	1.75	7.28	21.40	9.47	4.89
160	WILLINGTON	64.08	11.12	3.49	18.18	0.00	0.00	3.12
162	WINCHESTER	45.46	8.65	2.73	10.31	24.55	5.55	2.75
167	WOODBIDGE	66.34	13.23	3.90	13.47	0.30	1.98	0.79
169	WOODSTOCK	44.95	8.19	2.37	5.03	27.83	6.39	5.23
216	DISTRICT NO. 16	55.67	10.62	3.61	14.31	9.04	4.11	2.64

**Secondary Districts**

201	DISTRICT NO. 1	64.27	12.50	4.21	12.10	0.00	1.51	5.41
204	DISTRICT NO. 4	60.74	12.35	3.20	14.20	0.23	6.67	2.61
205	DISTRICT NO. 5	58.00	11.95	1.75	18.81	1.46	4.25	3.78
207	DISTRICT NO. 7	56.71	11.82	3.33	22.81	0.00	1.62	3.71
208	DISTRICT NO. 8	61.50	9.51	3.47	16.43	0.29	6.44	2.36
209	DISTRICT NO. 9	62.04	10.36	3.64	16.78	0.00	4.55	2.62
211	DISTRICT NO. 11	56.12	8.03	4.61	21.87	1.99	3.84	3.54
219	DISTRICT NO. 19	64.94	9.62	3.09	15.63	0.00	3.29	3.43

**Averages**

<b>PK - 12 Districts (N = 110)</b>	65.18	13.16	3.01	11.28	0.54	3.54	3.28
<b>Elementary Districts (N = 48)</b>	54.41	10.33	2.80	12.37	12.42	4.89	2.77
<b>Secondary Districts (N = 8) *</b>	60.31	10.98	3.05	17.54	0.56	4.20	3.37
<b>All Districts (N = 166)</b>	64.40	12.94	3.00	11.46	1.30	3.64	3.25

**ERG**

<b>A (N = 12)</b>	66.52	13.08	3.11	11.85	0.02	2.33	3.09
<b>B (N = 19)</b>	68.35	12.06	2.92	11.07	0.18	2.38	3.04
<b>C (N = 38)</b>	62.81	11.46	3.15	12.89	2.77	3.20	3.71
<b>D (N = 21)</b>	64.30	12.91	2.96	11.72	1.06	3.76	3.29
<b>E (N = 25)</b>	58.43	11.28	3.36	12.86	6.68	4.10	3.29
<b>F (N = 16)</b>	66.18	12.33	3.20	10.44	0.56	3.61	3.68
<b>G (N = 15)</b>	60.21	11.81	3.07	11.87	3.83	5.55	3.66
<b>H (N = 13)</b>	64.76	13.46	2.42	10.33	2.08	3.91	3.03
<b>I (N = 7)</b>	61.88	14.60	3.23	12.08	0.64	4.49	3.07

*Please refer to Appendix A for a complete list of ERGs.*

<b>Maximum Value</b>	73.00	19.90	6.09	28.28	30.49	11.10	9.30
<b>Minimum Value</b>	37.27	6.55	1.12	4.41	0.00	0.00	0.79

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.

