

Selected Function Per Pupil Expenditure Summary Ranks by
District Type and Statewide

09/16/2003

Town Code	Town Name	Instructional Programs		Pupil & Support Services		School Based Administration		General Administration		Plant Services		Buildings and Debt Service		Special Education Transportation		Regular Education Transportation		Total Transportation per Resident Student	
		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
PK - 12 Districts																			
2	ANSONIA	154	101	152	108	151	104	77	42	114	82	26	14	103	66	152	102	151	99
4	AVON	88	53	58	48	104	70	153	99	68	52	23	12	32	15	65	33	73	36
7	BERLIN	140	90	37	32	68	42	142	90	39	28	91	54	143	98	78	43	150	98
9	BETHEL	92	55	26	21	39	21	150	96	50	36	97	58	95	60	146	96	149	97
11	BLOOMFIELD	55	26	46	39	49	29	5	2	16	10	98	59	131	90	105	62	75	38
12	BOLTON	79	46	34	29	84	55	46	23	106	78	81	45	51	27	64	32	58	25
14	BRANFORD	87	52	59	49	63	38	105	60	107	79	78	43	150	101	61	29	91	50
15	BRIDGEPORT	43	20	98	72	156	108	143	91	52	37	133	85	158	108	49	23	132	85
17	BRISTOL	111	67	132	95	114	77	114	66	133	95	127	80	105	68	101	58	112	69
18	BROOKFIELD	139	89	30	25	62	37	49	26	99	73	148	97	92	57	76	41	104	61
23	CANTON	71	38	138	99	66	40	144	92	31	20	124	77	34	17	54	24	84	45
25	CHESHIRE	96	59	43	36	94	63	88	47	79	61	117	72	70	38	108	65	56	24
27	CLINTON	19	10	86	65	73	47	100	57	160	107	128	81	91	56	90	50	80	43
28	COLCHESTER	164	109	84	63	68	42	160	105	119	86	40	22	93	58	110	66	87	47
32	COVENTRY	158	104	68	53	119	81	156	102	143	102	152	100	56	31	83	46	65	29
33	CROMWELL	59	29	142	101	61	36	20	7	151	105	13	7	121	82	139	90	110	67
34	DANBURY	63	33	33	28	142	99	115	67	141	100	132	84	145	99	93	52	121	75
35	DARIEN	17	9	121	87	31	15	47	24	33	22	63	34	41	20	133	86	111	68
37	DERBY	148	96	116	85	159	110	135	84	161	108	161	108	87	53	101	58	144	92
40	EAST GRANBY	90	54	52	44	13	6	51	27	140	99	11	6	50	26	141	92	125	78
41	EAST HADDAM	74	41	102	75	44	26	85	45	32	21	56	30	1	1	47	22	29	8
42	EAST HAMPTON	121	76	109	80	103	69	74	39	101	75	65	35	20	9	114	68	51	21
43	EAST HARTFORD	42	19	150	106	105	71	68	37	116	84	49	27	160	110	110	66	143	91
44	EAST HAVEN	162	107	151	107	65	39	63	35	41	29	38	21	116	78	152	102	101	58
45	EAST LYME	108	65	106	79	102	68	126	76	78	60	9	5	120	81	155	105	156	104
47	EAST WINDSOR	161	106	144	102	93	62	33	14	153	106	135	86	28	13	104	61	85	46
48	ELLINGTON	86	51	123	89	129	89	152	98	64	48	108	65	115	77	54	24	74	37
49	ENFIELD	72	39	89	67	112	76	121	71	59	44	105	64	85	51	131	84	125	78
51	FAIRFIELD	52	24	7	4	19	7	25	11	17	11	84	48	110	72	90	50	122	76
52	FARMINGTON	119	74	50	42	109	74	118	69	67	51	36	19	108	71	107	64	101	58
54	GLASTONBURY	150	98	62	51	80	52	164	108	61	46	82	46	125	85	76	41	96	54
56	GRANBY	124	78	42	35	70	44	134	83	85	65	32	18	47	24	143	93	139	88
57	GREENWICH	2	1	11	8	4	2	56	30	20	14	150	98	33	16	145	95	162	109
58	GRISWOLD	93	56	137	98	155	107	96	54	38	27	51	28	73	40	42	18	52	22
59	GROTON	48	22	25	20	37	20	131	80	19	13	164	110	101	64	33	13	75	38
60	GUILFORD	76	43	96	70	36	19	93	52	137	98	100	61	73	40	115	69	95	53
62	HAMDEN	29	15	124	90	42	24	71	38	18	12	29	15	122	83	34	14	45	19
64	HARTFORD	4	2	49	41	23	9	2	1	6	4	47	25	126	86	2	1	97	55
69	KILLINGLY	129	81	65	52	157	109	39	17	99	73	112	68	157	107	131	84	119	74
71	LEBANON	155	102	69	54	47	28	141	89	49	35	83	47	104	67	68	36	66	30
72	LEDYARD	123	77	117	86	57	33	138	86	112	81	113	69	40	19	122	76	63	28
74	LITCHFIELD	99	60	16	13	117	80	125	75	95	71	158	105	22	10	98	55	113	70
76	MADISON	156	103	44	37	100	67	164	108	108	80	76	42	65	35	116	70	78	41
77	MANCHESTER	62	32	148	104	51	30	48	25	22	15	163	109	139	95	35	15	113	70

Selected Function Per Pupil Expenditure Summary Ranks by
District Type and Statewide

09/16/2003

Town Code	Town Name	Instructional Programs		Pupil & Support Services		School Based Administration		General Administration		Plant Services		Buildings and Debt Service		Special Education Transportation		Regular Education Transportation		Total Transportation per Resident Student	
		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
80	MERIDEN	73	40	77	59	121	83	57	31	77	59	131	83	156	106	101	58	146	94
83	MIDDLETOWN	46	21	114	84	127	87	140	88	27	18	70	39	102	65	26	9	32	10
84	MILFORD	33	16	145	103	35	18	166	110	43	30	125	78	113	75	129	82	160	108
85	MONROE	102	62	92	68	109	74	90	49	85	65	123	76	77	44	130	83	129	82
86	MONTVILLE	54	25	71	56	90	60	145	93	91	69	137	88	54	29	119	73	80	43
88	NAUGATUCK	135	85	135	96	87	58	159	104	117	85	154	102	43	22	147	97	141	89
89	NEW BRITAIN	25	13	128	92	154	106	102	58	142	101	66	36	71	39	25	8	29	8
90	NEW CANAAN	10	5	29	24	25	11	45	22	70	54	69	38	42	21	22	7	67	31
91	NEW FAIRFIELD	106	64	111	82	128	88	118	69	149	104	93	55	111	73	158	107	153	101
93	NEW HAVEN	8	4	129	93	41	23	25	11	11	6	7	4	127	87	28	10	23	6
94	NEWINGTON	116	71	80	60	153	105	89	48	34	23	146	95	138	94	66	34	147	95
95	NEW LONDON	5	3	32	27	12	5	23	9	37	26	126	79	130	89	37	17	71	34
96	NEW MILFORD	133	84	99	73	132	91	154	100	104	76	24	13	98	63	61	29	44	18
97	NEWTOWN	152	99	76	58	136	95	76	41	29	19	16	9	36	18	79	44	77	40
99	NORTH BRANFORD	163	108	45	38	82	54	98	55	96	72	15	8	79	46	88	49	59	26
101	NORTH HAVEN	160	105	60	50	78	50	36	15	131	94	95	56	75	42	96	54	69	33
102	NO. STONINGTON	34	17	122	88	70	44	43	20	57	42	62	33	55	30	15	4	6	1
103	NORWALK	14	8	95	69	40	22	78	43	45	32	137	88	89	54	99	56	137	87
106	OLD SAYBROOK	147	95	39	33	43	25	41	18	73	57	73	40	7	4	144	94	141	89
109	PLAINFIELD	94	57	82	62	87	58	130	79	105	77	96	57	151	102	69	37	43	17
110	PLAINVILLE	95	58	85	64	91	61	104	59	90	68	120	75	153	103	32	12	78	41
111	PLYMOUTH	126	80	109	80	94	63	94	53	123	89	160	107	78	45	58	27	22	5
113	PORTLAND	141	91	70	55	23	9	57	31	63	47	140	90	29	14	86	48	72	35
116	PUTNAM	70	37	3	2	27	13	106	61	82	62	67	37	155	105	14	3	153	101
118	RIDGEFIELD	61	31	36	31	85	56	162	107	66	50	47	25	48	25	117	71	129	82
119	ROCKY HILL	49	23	149	105	134	93	61	34	55	40	136	87	112	74	135	87	148	96
124	SEYMOUR	166	110	135	96	26	12	129	78	121	87	110	66	82	48	136	88	159	107
126	SHELTON	113	69	40	34	114	77	113	65	36	25	144	93	59	33	73	38	144	92
128	SIMSBURY	118	73	35	30	145	101	148	95	69	53	85	49	57	32	160	109	158	106
129	SOMERS	136	86	101	74	119	81	121	71	114	82	60	32	12	6	149	99	88	48
131	SOUTHINGTON	112	68	103	76	97	66	91	50	136	97	31	17	76	43	117	71	155	103
132	SOUTH WINDSOR	138	88	55	46	149	103	85	45	122	88	115	70	83	49	151	101	125	78
134	STAFFORD	66	35	104	77	133	92	67	36	129	93	80	44	25	12	44	20	19	4
135	STAMFORD	23	12	20	16	22	8	24	10	83	63	54	29	94	59	30	11	42	16
137	STONINGTON	82	48	56	47	67	41	139	87	46	33	153	101	129	88	43	19	37	12
138	STRATFORD	109	66	48	40	60	35	99	56	84	64	43	24	134	92	36	16	113	70
139	SUFFIELD	120	75	126	91	116	79	126	76	163	109	6	3	86	52	127	80	128	81
140	THOMASTON	67	36	156	110	108	73	75	40	15	9	147	96	106	69	121	75	93	52
141	THOMPSON	125	79	131	94	74	48	19	6	58	43	130	82	154	104	128	81	156	104
142	TOLLAND	149	97	81	61	142	99	108	62	146	103	155	103	95	60	119	73	103	60
143	TORRINGTON	101	61	97	71	125	86	146	94	72	56	42	23	119	80	125	78	123	77
144	TRUMBULL	137	87	22	18	76	49	83	44	60	45	99	60	141	97	159	108	113	70
146	VERNON	58	28	9	6	106	72	161	106	164	110	150	98	62	34	156	106	106	63
148	WALLINGFORD	145	93	73	57	44	26	32	13	134	96	145	94	84	50	67	35	61	27
151	WATERBURY	84	50	1	1	131	90	137	85	125	91	159	106	146	100	140	91	109	66
152	WATERFORD	36	18	54	45	85	56	42	19	13	8	143	92	133	91	124	77	105	62

Selected Function Per Pupil Expenditure Summary Ranks by
District Type and Statewide

09/16/2003

Town Code	Town Name	Instructional Programs		Pupil & Support Services		School Based Administration		General Administration		Plant Services		Buildings and Debt Service		Special Education Transportation		Regular Education Transportation		Total Transportation per Resident Student	
		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
153	WATERTOWN	153	100	155	109	124	85	8	3	53	38	90	53	90	55	154	104	136	86
154	WESTBROOK	114	70	87	66	72	46	109	63	93	70	17	10	159	109	163	110	164	110
155	WEST HARTFORD	103	63	24	19	53	31	132	81	56	41	119	74	137	93	82	45	151	99
156	WEST HAVEN	130	82	21	17	137	96	150	96	44	31	103	63	114	76	46	21	100	57
157	WESTON	12	6	10	7	58	34	37	16	7	5	111	67	11	5	106	63	40	14
158	WESTPORT	13	7	4	3	8	3	14	5	12	7	22	11	23	11	18	6	14	3
159	WETHERSFIELD	83	49	112	83	122	84	111	64	48	34	156	104	80	47	63	31	108	65
161	WILTON	60	30	12	9	55	32	55	29	23	16	30	16	107	70	95	53	98	56
163	WINDHAM	20	11	8	5	140	98	57	31	74	58	101	62	117	79	126	79	90	49
164	WINDSOR	78	45	26	21	29	14	44	21	54	39	4	2	140	96	99	56	92	51
165	WINDSOR LOCKS	65	34	105	78	135	94	10	4	71	55	59	31	97	62	150	100	129	82
166	WOLCOTT	117	72	139	100	148	102	156	102	125	91	117	72	66	36	148	98	107	64
206	DISTRICT NO. 6	80	47	18	15	34	17	92	51	23	16	3	1	18	7	73	38	38	13
210	DISTRICT NO. 10	146	94	17	14	138	97	121	71	65	49	75	41	67	37	56	26	54	23
212	DISTRICT NO. 12	27	14	13	10	11	4	22	8	4	2	116	71	123	84	13	2	11	2
213	DISTRICT NO. 13	77	44	14	11	81	53	117	68	35	24	89	52	2	2	84	47	41	15
214	DISTRICT NO. 14	142	92	31	26	94	63	121	71	124	90	88	51	5	3	136	88	68	32
215	DISTRICT NO. 15	131	83	28	23	79	51	133	82	85	65	87	50	52	28	59	28	26	7
217	DISTRICT NO. 17	75	42	51	43	32	16	155	101	2	1	141	91	19	8	16	5	36	11
218	DISTRICT NO. 18	56	27	15	12	3	1	52	28	5	3	37	20	46	23	75	40	46	20
Elementary Districts																			
1	ANDOVER	165	48	108	22	48	13	84	33	135	32	27	10	132	37	49	23	33	20
3	ASHFORD	97	31	162	44	162	44	64	23	155	41	142	43	6	3	20	13	9	7
5	BARKHAMSTED	105	35	157	39	144	37	35	15	62	10	78	29	58	22	17	11	8	6
8	BETHANY	144	44	140	33	165	47	69	26	130	30	71	25	148	42	113	41	117	39
13	BOZRAH	64	25	99	20	107	28	30	13	138	33	18	6	64	26	38	19	16	12
19	BROOKLYN	122	38	75	13	152	40	128	44	145	36	33	12	49	20	71	30	54	27
21	CANAAN	6	2	64	9	1	1	147	46	47	8	72	26	144	40	8	6	28	18
22	CANTERBURY	99	33	67	11	129	34	82	32	8	2	52	18	15	8	10	8	12	9
24	CHAPLIN	11	5	159	41	16	7	61	22	108	22	28	11	9	4	93	37	62	30
26	CHESTER	57	24	94	19	59	18	65	24	148	38	64	23	13	6	161	47	163	48
29	COLEBROOK	38	16	146	35	100	27	18	10	101	20	109	36	161	45	92	36	132	42
30	COLUMBIA	126	39	91	17	161	43	101	37	166	48	25	9	53	21	60	28	47	23
31	CORNWALL	26	10	23	3	10	4	60	21	79	13	34	13	21	11	3	2	4	4
36	DEEP RIVER	69	27	90	16	92	24	40	17	157	43	35	14	3	1	164	48	138	45
39	EASTFORD	7	3	46	5	14	5	4	3	111	24	102	32	24	12	56	27	26	17
46	EASTON	39	17	165	47	49	14	96	36	113	25	12	4	31	16	12	10	17	13
50	ESSEX	53	23	112	23	30	10	71	28	125	28	113	37	4	2	157	46	161	47
53	FRANKLIN	29	11	119	26	83	22	6	4	30	5	20	7	17	10	22	15	15	11
63	HAMPTON	41	19	153	37	17	8	11	6	159	45	21	8	35	17	110	40	124	41
65	HARTLAND	159	47	5	1	52	15	70	27	165	47	85	30	163	47	30	18	82	33
67	HEBRON	157	46	133	31	158	41	79	30	162	46	77	28	135	38	141	45	139	46
68	KENT	40	18	57	7	126	33	109	40	139	34	165	47	10	5	6	4	10	8
73	LISBON	89	29	166	48	166	48	94	35	118	26	68	24	149	43	71	30	56	28

Selected Function Per Pupil Expenditure Summary Ranks by
District Type and Statewide

09/16/2003

Town Code	Town Name	Instructional Programs		Pupil & Support Services		School Based Administration		General Administration		Plant Services		Buildings and Debt Service		Special Education Transportation		Regular Education Transportation		Total Transportation per Resident Student	
		State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type	State	Type
78	MANSFIELD	21	7	41	4	54	16	17	9	92	17	44	16	44	19	81	33	47	23
79	MARLBOROUGH	104	34	134	32	74	20	66	25	147	37	162	46	118	34	133	43	134	43
92	NEW HARTFORD	132	41	154	38	87	23	49	18	88	15	157	45	60	23	19	12	7	5
98	NORFOLK	37	15	62	8	9	3	3	2	1	1	74	27	68	27	4	3	2	2
100	NORTH CANAAN	31	12	115	24	77	21	135	45	51	9	57	21	69	28	21	14	83	34
104	NORWICH	68	26	79	15	98	25	115	42	132	31	122	39	152	44	48	22	59	29
107	ORANGE	107	36	77	14	98	25	112	41	110	23	120	38	142	39	85	34	85	35
108	OXFORD	143	43	141	34	64	19	9	5	76	12	107	35	128	36	109	39	88	36
112	POMFRET	98	32	158	40	141	36	163	48	120	27	61	22	38	18	69	29	64	31
114	PRESTON	8	4	93	18	15	6	15	8	88	15	94	31	109	33	9	7	13	10
117	REDDING	3	1	164	46	33	11	103	38	40	6	106	34	63	25	26	16	18	14
121	SALEM	46	21	161	43	113	30	79	30	94	18	50	17	61	24	52	25	49	25
122	SALISBURY	15	6	72	12	118	31	106	39	21	4	53	19	98	31	28	17	50	26
123	SCOTLAND	32	13	159	41	6	2	21	11	97	19	55	20	26	13	86	35	70	32
125	SHARON	22	8	19	2	21	9	12	7	42	7	41	15	16	9	11	9	21	15
127	SHERMAN	91	30	127	29	162	44	149	47	151	40	5	2	147	41	97	38	135	44
133	SPRAGUE	51	22	130	30	147	39	38	16	128	29	128	40	162	46	40	20	39	22
136	STERLING	81	28	163	45	159	42	85	34	156	42	139	42	124	35	80	32	35	21
145	UNION	114	37	107	21	46	12	54	20	14	3	165	47	163	47	1	1	1	1
147	VOLUNTOWN	128	40	125	28	111	29	1	1	158	44	2	1	14	7	7	5	3	3
160	WILLINGTON	45	20	53	6	56	17	34	14	79	13	149	44	100	32	52	25	93	37
162	WINCHESTER	24	9	118	25	139	35	27	12	74	11	134	41	72	29	136	44	118	40
167	WOODBIDGE	35	14	147	36	146	38	53	19	144	35	103	33	27	14	123	42	99	38
169	WOODSTOCK	134	42	119	26	164	46	118	43	150	39	8	3	81	30	45	21	31	19
216	DISTRICT NO. 16	151	45	66	10	123	32	73	29	103	21	14	5	30	15	51	24	25	16
Secondary Districts																			
201	DISTRICT NO. 1	18	3	2	1	20	5	158	8	3	1	46	6	163	7	0	0	0	0
204	DISTRICT NO. 4	44	5	38	3	2	1	6	1	9	2	39	4	37	2	162	6	120	6
205	DISTRICT NO. 5	110	8	6	2	7	3	13	2	26	5	45	5	39	3	24	2	34	4
207	DISTRICT NO. 7	28	4	74	5	18	4	29	5	28	6	19	3	136	6	5	1	5	1
208	DISTRICT NO. 8	85	7	88	7	38	7	81	7	154	8	1	1	88	5	41	4	53	5
209	DISTRICT NO. 9	1	1	142	8	28	6	31	6	25	4	58	7	8	1	89	5	19	2
211	DISTRICT NO. 11	16	2	83	6	5	2	27	4	10	3	92	8	163	7	0	0	0	0
219	DISTRICT NO. 19	49	6	61	4	150	8	16	3	98	7	10	2	45	4	39	3	24	3