

**Selected Function Expenditure Summary (Dollars per Pupil)**  
**2001-02 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts</i>										
002	ANSONIA	4,953	445	390	430	767	1,817	5,380	263	339
004	AVON	5,653	933	499	276	915	1,903	11,026	421	495
007	BERLIN	5,165	1,025	554	303	1,043	836	3,359	402	347
009	BETHEL	5,598	1,129	643	288	978	784	5,465	277	353
011	BLOOMFIELD	6,087	973	613	897	1,176	778	4,157	360	489
012	BOLTON	5,761	1,030	527	521	800	924	8,139	426	535
014	BRANFORD	5,655	924	568	374	795	942	2,661	431	461
015	BRIDGEPORT	6,409	754	375	302	959	516	1,784	460	381
017	BRISTOL	5,461	627	483	350	723	585	5,346	365	409
018	BROOKFIELD	5,166	1,077	569	512	807	391	5,584	404	431
023	CANTON	5,805	568	560	299	1,069	593	10,891	444	476
025	CHESHIRE	5,562	987	511	410	882	658	6,529	355	536
027	CLINTON	7,093	819	550	386	566	582	5,794	377	484
028	COLCHESTER	4,719	826	554	243	751	1,349	5,551	348	473
032	COVENTRY	4,897	902	477	269	701	377	7,477	389	517
033	CROMWELL	6,035	529	576	716	629	2,369	4,507	298	411
034	DANBURY	5,895	1,039	415	348	704	545	3,224	373	401
035	DARIEN	7,144	679	666	517	1,063	1,060	9,613	308	410
037	DERBY	5,032	690	341	311	565	209	5,856	365	362
040	EAST GRANBY	5,628	953	761	511	706	2,635	8,233	291	388
041	EAST HADDAM	5,788	739	627	411	1,065	1,152	35,794	467	614
042	EAST HAMPTON	5,343	719	502	442	805	1,047	13,462	344	551
043	EAST HARTFORD	6,476	482	494	468	763	1,247	1,309	348	365
044	EAST HAVEN	4,754	448	564	493	1,034	1,358	4,718	263	439
045	EAST LYME	5,489	731	503	340	891	3,032	4,576	256	327
047	EAST WINDSOR	4,841	523	513	592	626	497	11,523	363	475
048	ELLINGTON	5,666	658	452	282	924	703	4,749	444	492
049	ENFIELD	5,796	798	485	343	938	713	6,024	310	388
051	FAIRFIELD	6,192	1,558	712	652	1,164	891	4,970	377	400
052	FARMINGTON	5,384	964	488	345	919	1,388	5,170	357	439
054	GLASTONBURY	5,010	917	535	209	930	907	4,442	404	449
056	GRANBY	5,328	991	553	312	852	1,561	8,304	280	367
057	GREENWICH	8,082	1,384	1,001	500	1,142	379	10,933	278	301
058	GRISWOLD	5,591	578	377	393	1,049	1,225	6,394	481	545
059	GROTON	6,269	1,153	656	321	1,143	143	5,412	523	489
060	GUILFORD	5,770	766	658	395	710	760	6,394	343	450
062	HAMDEN	6,836	655	633	449	1,144	1,605	4,492	521	565
064	HARTFORD	7,841	966	691	1,031	1,450	1,278	4,436	1,205	447
069	KILLINGLY	5,303	909	374	543	807	670	1,795	310	404
071	LEBANON	4,937	892	623	304	985	901	5,377	416	512
072	LEDYARD	5,333	688	590	309	773	667	10,025	336	526
074	LITCHFIELD	5,544	1,259	480	342	822	299	13,248	367	408
076	MADISON	4,932	982	504	209	787	947	6,744	342	485
077	MANCHESTER	5,907	498	610	515	1,127	158	3,814	508	408
080	MERIDEN	5,790	838	475	499	894	563	1,841	365	361
083	MIDDLETOWN	6,307	706	462	305	1,091	1,003	5,386	539	608
084	MILFORD	6,633	522	660	146	1,011	592	4,820	315	307
085	MONROE	5,521	789	488	405	852	596	6,333	313	385
086	MONTVILLE	6,116	887	518	295	842	487	7,589	339	484
088	NAUGATUCK	5,238	588	522	261	758	362	8,931	274	366

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<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	6,976	643	380	381	703	1,043	6,509	540	614
090	NEW CANAAN	7,473	1,091	690	522	911	1,026	9,474	546	511
091	NEW FAIRFIELD	5,510	710	461	345	663	818	4,941	250	338
093	NEW HAVEN	7,519	640	634	652	1,254	3,404	4,385	532	663
094	NEWINGTON	5,438	833	382	409	1,058	409	3,850	420	358
095	NEW LONDON	7,808	1,049	770	687	1,052	590	4,263	501	500
096	NEW MILFORD	5,260	751	447	274	802	1,895	5,424	431	568
097	NEWTOWN	4,979	846	437	436	1,073	2,265	10,312	398	486
099	NORTH BRANFORD	4,737	978	529	391	813	2,302	6,267	380	533
101	NORTH HAVEN	4,852	923	537	561	730	802	6,363	369	506
102	NO. STONINGTON	6,608	667	553	528	946	1,079	7,584	587	794
103	NORWALK	7,326	771	636	427	1,002	487	5,801	366	372
106	OLD SAYBROOK	5,073	1,021	632	537	901	965	18,595	279	366
109	PLAINFIELD	5,582	830	522	328	801	800	2,596	414	570
110	PLAINVILLE	5,580	824	517	378	843	626	2,367	524	485
111	PLYMOUTH	5,310	719	511	394	738	269	6,311	437	666
113	PORTLAND	5,155	890	691	499	928	479	11,279	381	497
116	PUTNAM	5,814	1,816	685	367	881	1,035	1,942	601	338
118	RIDGEFIELD	5,977	1,026	524	223	921	1,278	8,252	341	385
119	ROCKY HILL	6,259	488	439	495	954	491	4,833	306	356
124	SEYMOUR	4,670	588	687	337	745	681	6,117	303	316
126	SHELTON	5,442	1,017	483	352	1,053	427	7,097	409	362
128	SIMSBURY	5,414	1,028	412	290	912	880	7,239	235	326
129	SOMERS	5,211	744	477	343	767	1,103	15,519	272	470
131	SOUTHINGTON	5,446	737	508	399	715	1,570	6,354	341	330
132	SOUTH WINDSOR	5,201	944	402	411	739	663	6,100	268	388
134	STAFFORD	5,858	736	445	472	732	931	12,526	472	668
135	STAMFORD	7,003	1,207	692	679	879	1,192	5,508	527	571
137	STONINGTON	5,727	940	558	308	994	368	4,346	476	595
138	STRATFORD	5,485	970	581	390	875	1,307	4,024	505	408
139	SUFFIELD	5,345	646	481	340	540	3,802	5,956	319	386
140	THOMASTON	5,851	409	490	437	1,196	405	5,307	337	455
141	THOMPSON	5,312	634	545	750	939	579	2,345	318	327
142	TOLLAND	5,020	831	415	365	677	359	5,465	339	438
143	TORRINGTON	5,524	755	464	293	904	1,310	4,607	330	399
144	TRUMBULL	5,210	1,181	543	420	931	767	3,684	246	408
146	VERNON	6,050	1,438	493	235	537	379	6,885	253	427
148	WALLINGFORD	5,095	869	627	601	722	418	6,040	417	529
151	WATERBURY	5,704	1,946	450	310	735	297	3,202	292	412
152	WATERFORD	6,595	946	524	534	1,226	428	4,092	331	429
153	WATERTOWN	4,978	414	465	872	958	841	5,797	258	373
154	WESTBROOK	5,440	815	552	364	837	2,243	1,759	213	250
155	WEST HARTFORD	5,515	1,166	608	320	950	629	3,883	390	339
156	WEST HAVEN	5,294	1,186	436	288	1,006	721	4,775	469	440
157	WESTON	7,403	1,437	585	553	1,443	674	16,090	358	577
158	WESTPORT	7,356	1,602	838	817	1,235	1,973	12,743	574	702
159	WETHERSFIELD	5,705	708	473	356	987	342	6,251	429	419
161	WILTON	5,981	1,345	598	503	1,123	1,589	5,211	372	444
163	WINDHAM	7,054	1,451	425	499	900	756	4,634	323	465
164	WINDSOR	5,762	1,129	677	526	957	4,314	3,710	366	458
165	WINDSOR LOCKS	5,860	732	438	834	907	1,119	5,431	269	385

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<b>PK - 12 Districts (Continued)</b>										
166	WOLCOTT	5,437	560	403	269	735	658	6,694	273	420
206	DISTRICT NO. 6	5,757	1,217	661	398	1,123	5,371	13,614	409	590
210	DISTRICT NO. 10	5,085	1,241	435	343	923	949	6,667	443	539
212	DISTRICT NO. 12	6,925	1,343	788	701	1,471	662	4,489	602	744
213	DISTRICT NO. 13	5,764	1,342	531	347	1,055	852	30,914	388	576
214	DISTRICT NO. 14	5,149	1,072	511	343	736	861	20,520	303	510
215	DISTRICT NO. 15	5,291	1,118	536	314	852	872	7,941	433	630
217	DISTRICT NO. 17	5,777	958	665	273	1,580	437	13,469	584	596
218	DISTRICT NO. 18	6,071	1,309	1,071	509	1,459	1,362	8,572	408	560
<b>Elementary Districts</b>										
001	ANDOVER	4,697	722	619	412	718	1,797	4,105	460	605
003	ASHFORD	5,556	293	305	479	612	434	18,824	566	763
005	BARKHAMSTED	5,512	397	414	576	929	942	7,216	580	768
008	BETHANY	5,106	557	260	456	731	993	2,992	345	407
013	BOZRAH	5,885	751	492	611	709	2,237	6,808	493	686
019	BROOKLYN	5,337	852	386	338	685	1,524	8,247	411	539
021	CANAAN	7,694	914	1,141	292	992	971	3,259	644	620
022	CANTERBURY	5,544	904	452	422	1,405	1,224	14,236	608	735
024	CHAPLIN	7,417	374	754	495	787	1,763	17,212	373	528
026	CHESTER	6,053	782	584	475	671	1,054	15,074	227	286
029	COLEBROOK	6,580	505	504	774	805	685	907	375	381
030	COLUMBIA	5,310	791	319	383	469	1,872	7,862	432	559
031	CORNWALL	6,941	1,170	822	497	882	1,469	13,372	801	861
036	DEEP RIVER	5,836	794	514	538	601	1,439	30,590	206	371
039	EASTFORD	7,582	973	756	918	783	731	12,543	443	630
046	EASTON	6,575	183	613	393	768	2,560	11,210	603	683
050	ESSEX	6,171	708	676	449	735	667	27,400	251	302
053	FRANKLIN	6,836	680	528	891	1,070	2,101	13,748	546	694
063	HAMPTON	6,501	426	748	832	574	2,035	10,640	348	393
065	HARTLAND	4,863	1,587	609	451	529	880	0	527	483
067	HEBRON	4,910	601	352	424	562	943	3,927	291	367
068	KENT	6,519	934	463	364	707	0	16,531	702	758
073	LISBON	5,641	175	198	394	756	1,034	2,934	411	536
078	MANSFIELD	7,052	1,014	603	779	839	1,302	8,887	392	559
079	MARLBOROUGH	5,513	596	545	473	676	176	4,632	308	380
092	NEW HARTFORD	5,286	425	522	512	851	300	7,090	573	780
098	NORFOLK	6,593	917	835	941	1,889	955	6,551	792	1,104
100	NORTH CANAAN	6,798	698	540	311	963	1,143	6,549	547	477
104	NORWICH	5,846	837	506	348	725	620	2,378	461	533
107	ORANGE	5,496	838	506	355	785	626	3,585	384	475
108	OXFORD	5,138	538	567	837	896	707	4,358	350	470
112	POMFRET	5,554	377	422	222	749	1,084	10,271	414	521
114	PRESTON	7,519	786	755	813	851	805	4,977	615	734
117	REDDING	7,902	195	664	380	1,038	711	6,880	539	682
121	SALEM	6,307	352	484	424	826	1,226	7,080	449	558
122	SALISBURY	7,277	883	478	367	1,131	1,221	5,424	532	554
123	SCOTLAND	6,710	374	921	707	812	1,161	12,420	381	504
125	SHARON	7,005	1,211	699	825	1,024	1,341	13,857	604	667
127	SHERMAN	5,607	645	305	289	629	4,138	3,062	368	374
133	SPRAGUE	6,203	635	404	550	733	582	805	485	587

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**Elementary Districts (Continued)**

136	STERLING	5,747	276	341	411	604	483	4,465	397	598
145	UNION	5,440	730	625	505	1,212	0	0	1,450	1,497
147	VOLUNTOWN	5,304	648	487	1,109	596	5,481	14,687	669	966
160	WILLINGTON	6,309	949	593	578	882	385	5,422	449	455
162	WINCHESTER	6,991	686	427	621	900	503	6,472	303	406
167	WOODBIDGE	6,596	504	410	506	697	721	11,894	333	443
169	WOODSTOCK	5,251	680	282	345	642	3,137	6,223	470	612
216	DISTRICT NO. 16	4,986	908	471	444	803	2,326	11,246	455	640

**Secondary Districts**

201	DISTRICT NO. 1	7,142	1,844	705	266	1,503	1,295	0	0	0
204	DISTRICT NO. 4	6,400	1,024	1,102	891	1,318	1,357	10,296	222	402
205	DISTRICT NO. 5	5,466	1,568	905	822	1,106	1,301	10,173	541	602
207	DISTRICT NO. 7	6,862	858	745	620	1,081	2,207	3,901	729	835
208	DISTRICT NO. 8	5,669	799	652	423	619	6,171	5,809	483	543
209	DISTRICT NO. 9	10,552	529	682	603	1,117	1,125	18,435	378	668
211	DISTRICT NO. 11	7,272	828	985	621	1,298	821	0	0	0
219	DISTRICT NO. 19	6,259	920	398	781	810	2,709	8,658	492	647

For secondary districts 201 and 211, elementary member districts provide sending transportation.

**Averages**

<b>PK - 12 Districts (N = 110)</b>	6,044	931	551	447	946	1,025	4,448	395	451	
<b>Elementary Districts (N = 48)</b>	5,960	681	497	485	786	1,209	4,927	450	559	
<b>Secondary Districts (N = 8) *</b>	6,523	1,097	762	664	1,034	2,413	8,834	494	612	
<b>All Districts (N = 166)</b>	6,047	919	551	452	938	1,058	4,498	401	461	
<b>ERG</b>										
<b>A (N = 12)</b>	6,640	1,052	603	461	1,031	1,315	9,582	404	491	
<b>B (N = 19)</b>	5,702	1,089	606	413	937	855	5,497	342	410	
<b>C (N = 38)</b>	5,642	894	560	421	893	1,491	8,147	409	530	
<b>D (N = 21)</b>	5,547	823	521	424	897	1,329	5,244	383	443	
<b>E (N = 25)</b>	5,651	815	556	465	875	1,225	8,727	451	579	
<b>F (N = 16)</b>	5,780	808	565	387	918	605	5,272	366	420	
<b>G (N = 15)</b>	5,498	631	499	471	877	895	4,584	397	520	
<b>H (N = 13)</b>	6,174	887	521	443	854	811	3,356	417	441	
<b>I (N = 7)</b>	6,969	1,002	527	568	1,067	1,304	3,466	488	486	
<b>Please refer to Appendix A for a complete list of ERGs.</b>										
<b>Maximum Value</b>	10,552	1,946	1,141	1,109	1,889	6,171	35,794	1,450	1,497	
<b>Minimum Value</b>	4,670	175	198	146	469	0	0	206	250	

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.