

**Selected Function Expenditure Summary (Percentage of Total Functions)
2001-02 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	66.77	6.00	5.26	5.79	10.34	0.93	4.90
004	AVON	62.80	10.36	5.55	3.06	10.16	2.39	5.68
007	BERLIN	59.80	11.86	6.41	3.50	12.08	2.09	4.24
009	BETHEL	61.46	12.39	7.05	3.17	10.74	1.35	3.85
011	BLOOMFIELD	58.02	9.28	5.84	8.55	11.21	1.70	5.41
012	BOLTON	61.86	11.06	5.66	5.59	8.59	1.59	5.66
014	BRANFORD	63.00	10.29	6.33	4.17	8.85	1.94	5.42
015	BRIDGEPORT	68.79	8.10	4.03	3.24	10.29	1.21	4.33
017	BRISTOL	66.67	7.66	5.90	4.28	8.83	1.61	5.07
018	BROOKFIELD	59.18	12.34	6.52	5.86	9.25	1.76	5.09
023	CANTON	64.96	6.36	6.26	3.35	11.97	0.00	7.10
025	CHESHIRE	61.54	10.92	5.65	4.54	9.76	1.46	6.13
027	CLINTON	71.17	8.22	5.51	3.87	5.67	0.00	5.55
028	COLCHESTER	61.40	10.74	7.21	3.17	9.77	1.30	6.41
032	COVENTRY	61.81	11.39	6.01	3.39	8.84	1.80	6.75
033	CROMWELL	66.63	5.84	6.36	7.91	6.94	1.49	4.82
034	DANBURY	66.16	11.66	4.65	3.90	7.90	0.90	4.82
035	DARIEN	66.26	6.30	6.18	4.80	9.86	2.57	4.04
037	DERBY	67.51	9.26	4.57	4.17	7.58	1.84	5.07
040	EAST GRANBY	61.83	10.47	8.36	5.62	7.75	1.49	4.48
041	EAST HADDAM	62.22	7.94	6.74	4.42	11.45	0.23	7.01
042	EAST HAMPTON	63.67	8.56	5.98	5.27	9.59	0.05	6.88
043	EAST HARTFORD	70.67	5.26	5.39	5.11	8.32	0.84	4.41
044	EAST HAVEN	59.79	5.64	7.09	6.20	13.01	2.73	5.55
045	EAST LYME	64.89	8.64	5.95	4.02	10.53	2.11	3.86
047	EAST WINDSOR	63.89	6.91	6.77	7.81	8.26	0.00	6.37
048	ELLINGTON	65.58	7.62	5.23	3.26	10.70	1.94	5.67
049	ENFIELD	64.97	8.94	5.44	3.84	10.52	1.73	4.55
051	FAIRFIELD	57.38	14.44	6.60	6.05	10.78	0.87	3.90
052	FARMINGTON	61.50	11.02	5.58	3.94	10.50	1.74	5.72
054	GLASTONBURY	61.08	11.18	6.52	2.55	11.34	1.64	5.68
056	GRANBY	62.57	11.64	6.49	3.67	10.00	1.73	3.91
057	GREENWICH	64.70	11.08	8.02	4.01	9.14	0.48	2.57
058	GRISWOLD	64.43	6.66	4.35	4.53	12.08	1.97	5.96
059	GROTON	62.43	11.48	6.53	3.20	11.38	0.00	4.98
060	GUILFORD	64.90	8.61	7.40	4.44	7.99	1.39	5.26
062	HAMDEN	65.61	6.29	6.08	4.31	10.97	0.49	6.25
064	HARTFORD	62.96	7.76	5.54	8.27	11.64	0.00	3.83
069	KILLINGLY	63.54	10.89	4.48	6.50	9.67	0.02	4.90
071	LEBANON	59.65	10.78	7.53	3.67	11.90	1.05	5.42
072	LEDYARD	63.85	8.24	7.06	3.70	9.25	1.67	6.23
074	LITCHFIELD	61.24	13.90	5.30	3.78	9.08	1.90	4.81
076	MADISON	60.86	12.11	6.22	2.58	9.71	2.16	6.36
077	MANCHESTER	64.30	5.42	6.64	5.60	12.27	1.22	4.55
080	MERIDEN	64.49	9.34	5.29	5.56	9.96	0.81	4.55
083	MIDDLETOWN	64.97	7.27	4.75	3.14	11.24	1.83	6.80
084	MILFORD	70.29	5.53	7.00	1.55	10.72	1.37	3.55
085	MONROE	64.70	9.24	5.72	4.75	9.99	1.06	4.55
086	MONTVILLE	65.61	9.51	5.55	3.17	9.03	1.63	5.49
088	NAUGATUCK	66.70	7.48	6.65	3.33	9.65	1.35	4.84

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	71.66	6.60	3.90	3.91	7.23	0.03	6.67
090	NEW CANAAN	65.06	9.50	6.01	4.54	7.93	2.21	4.75
091	NEW FAIRFIELD	67.83	8.74	5.68	4.25	8.16	1.14	4.19
093	NEW HAVEN	65.25	5.56	5.51	5.66	10.89	1.62	5.52
094	NEWINGTON	63.16	9.68	4.44	4.75	12.28	1.50	4.19
095	NEW LONDON	64.30	8.64	6.34	5.66	8.66	1.69	4.71
096	NEW MILFORD	63.76	9.11	5.42	3.32	9.72	1.80	6.88
097	NEWTOWN	59.34	10.09	5.21	5.20	12.79	1.41	5.98
099	NORTH BRANFORD	57.78	11.93	6.46	4.77	9.92	2.25	6.89
101	NORTH HAVEN	58.35	11.11	6.46	6.75	8.78	1.40	7.15
102	NO. STONINGTON	65.02	6.56	5.44	5.19	9.30	0.10	8.38
103	NORWALK	68.78	7.24	5.97	4.01	9.41	0.90	3.69
106	OLD SAYBROOK	58.11	11.69	7.24	6.15	10.31	1.97	4.52
109	PLAINFIELD	63.47	9.43	5.93	3.73	9.11	0.95	7.37
110	PLAINVILLE	63.48	9.38	5.88	4.31	9.60	1.59	5.76
111	PLYMOUTH	62.78	8.50	6.04	4.66	8.73	0.88	8.42
113	PORTLAND	58.31	10.06	7.82	5.64	10.50	1.84	5.83
116	PUTNAM	57.58	17.99	6.78	3.64	8.73	1.78	3.51
118	RIDGEFIELD	64.60	11.08	5.66	2.41	9.95	2.01	4.29
119	ROCKY HILL	69.00	5.38	4.84	5.45	10.52	0.64	4.18
124	SEYMOUR	62.70	7.89	9.22	4.53	10.00	1.73	3.92
126	SHELTON	61.72	11.53	5.48	3.99	11.94	1.14	4.20
128	SIMSBURY	63.80	12.12	4.86	3.41	10.75	1.28	3.78
129	SOMERS	64.13	9.16	5.87	4.22	9.44	1.19	6.00
131	SOUTHINGTON	66.29	8.97	6.18	4.86	8.71	0.79	4.20
132	SOUTH WINDSOR	63.01	11.44	4.87	4.98	8.95	1.95	4.80
134	STAFFORD	65.54	8.23	4.98	5.28	8.19	0.05	7.73
135	STAMFORD	63.32	10.91	6.26	6.14	7.94	0.00	5.42
137	STONINGTON	61.08	10.02	5.95	3.29	10.60	2.36	6.71
138	STRATFORD	61.83	10.94	6.55	4.40	9.86	1.77	4.64
139	SUFFIELD	68.36	8.27	6.16	4.35	6.91	1.12	4.84
140	THOMASTON	64.51	4.51	5.40	4.82	13.19	1.97	5.58
141	THOMPSON	61.35	7.32	6.30	8.66	10.84	0.00	5.52
142	TOLLAND	63.82	10.56	5.28	4.64	8.61	1.45	5.64
143	TORRINGTON	65.29	8.92	5.49	3.47	10.68	0.82	5.33
144	TRUMBULL	58.87	13.34	6.14	4.74	10.52	1.80	4.59
146	VERNON	65.48	15.57	5.33	2.54	5.81	0.60	4.66
148	WALLINGFORD	59.41	10.13	7.31	7.00	8.42	1.61	6.12
151	WATERBURY	57.69	19.68	4.55	3.14	7.43	3.21	4.30
152	WATERFORD	63.47	9.10	5.04	5.14	11.80	1.28	4.15
153	WATERTOWN	61.71	5.13	5.77	10.81	11.87	0.05	4.65
154	WESTBROOK	63.40	9.50	6.43	4.24	9.75	3.32	3.36
155	WEST HARTFORD	61.46	12.99	6.78	3.56	10.59	0.61	4.01
156	WEST HAVEN	60.28	13.50	4.96	3.28	11.46	1.18	5.34
157	WESTON	59.59	11.56	4.71	4.45	11.61	3.24	4.84
158	WESTPORT	57.48	12.52	6.54	6.38	9.65	1.62	5.81
159	WETHERSFIELD	64.57	8.02	5.36	4.03	11.17	1.77	5.08
161	WILTON	58.49	13.15	5.85	4.92	10.98	2.13	4.48
163	WINDHAM	64.44	13.26	3.88	4.56	8.23	1.08	4.55
164	WINDSOR	59.87	11.73	7.04	5.47	9.94	0.97	4.98
165	WINDSOR LOCKS	62.80	7.84	4.69	8.94	9.72	1.78	4.22

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<i>PK - 12 Districts (Continued)</i>								
166	WOLCOTT	68.36	7.05	5.07	3.38	9.24	1.36	5.55
206	DISTRICT NO. 6	58.28	12.32	6.69	4.03	11.37	1.34	5.98
210	DISTRICT NO. 10	59.21	14.45	5.06	3.99	10.75	0.00	6.54
212	DISTRICT NO. 12	56.43	10.95	6.42	5.71	11.99	1.61	6.88
213	DISTRICT NO. 13	58.40	13.60	5.38	3.51	10.69	1.95	6.48
214	DISTRICT NO. 14	60.57	12.61	6.01	4.03	8.66	2.22	5.90
215	DISTRICT NO. 15	59.29	12.53	6.01	3.52	9.55	1.86	7.25
217	DISTRICT NO. 17	57.78	9.58	6.65	2.73	15.81	1.41	6.04
218	DISTRICT NO. 18	53.99	11.64	9.52	4.53	12.98	1.98	5.35
<i>Elementary Districts</i>								
001	ANDOVER	60.56	9.30	7.99	5.31	9.26	0.00	7.59
003	ASHFORD	68.72	3.62	3.77	5.92	7.57	0.24	10.15
005	BARKHAMSTED	64.41	4.64	4.83	6.74	10.86	0.00	8.52
008	BETHANY	67.94	7.41	3.47	6.07	9.73	0.00	5.39
013	BOZRAH	62.24	7.94	5.21	6.46	7.49	0.29	10.37
019	BROOKLYN	63.20	10.09	4.57	4.00	8.12	0.49	9.54
021	CANAAN	63.95	7.60	9.48	2.43	8.24	0.71	7.59
022	CANTERBURY	56.13	9.16	4.58	4.28	14.23	0.33	11.29
024	CHAPLIN	69.61	3.51	7.08	4.65	7.39	0.09	7.67
026	CHESTER	68.41	8.84	6.61	5.37	7.58	0.00	3.19
029	COLEBROOK	68.11	5.23	5.22	8.01	8.33	1.15	3.96
030	COLUMBIA	65.65	9.78	3.94	4.74	5.80	0.82	9.27
031	CORNWALL	60.30	10.16	7.14	4.32	7.66	0.00	10.42
036	DEEP RIVER	67.32	9.15	5.93	6.20	6.94	0.00	4.46
039	EASTFORD	63.26	8.11	6.31	7.66	6.53	0.00	8.12
046	EASTON	71.45	1.99	6.66	4.27	8.35	0.00	7.28
050	ESSEX	68.19	7.82	7.47	4.96	8.12	0.00	3.44
053	FRANKLIN	62.08	6.18	4.80	8.10	9.71	0.00	9.13
063	HAMPTON	66.65	4.37	7.67	8.53	5.89	0.00	6.89
065	HARTLAND	53.53	17.47	6.70	4.97	5.82	3.65	7.86
067	HEBRON	68.04	8.33	4.88	5.88	7.79	0.00	5.08
068	KENT	65.57	9.39	4.66	3.66	7.12	0.08	9.53
073	LISBON	71.58	2.22	2.51	4.99	9.60	0.88	8.21
078	MANSFIELD	64.99	9.34	5.56	7.18	7.73	0.26	4.94
079	MARLBOROUGH	67.38	7.28	6.66	5.78	8.27	0.00	4.63
092	NEW HARTFORD	63.24	5.09	6.24	6.13	10.18	0.00	9.12
098	NORFOLK	54.32	7.55	6.88	7.75	15.56	0.03	7.90
100	NORTH CANAAN	68.11	6.99	5.41	3.12	9.65	0.21	6.51
104	NORWICH	65.06	9.31	5.63	3.87	8.07	0.00	8.06
107	ORANGE	64.96	9.90	5.98	4.20	9.28	0.18	5.49
108	OXFORD	59.34	6.21	6.55	9.66	10.35	0.97	6.92
112	POMFRET	69.12	4.69	5.25	2.76	9.32	0.00	8.86
114	PRESTON	63.47	6.63	6.37	6.87	7.18	0.45	9.02
117	REDDING	72.77	1.80	6.11	3.50	9.56	0.08	6.18
121	SALEM	68.78	3.83	5.28	4.62	9.01	0.00	8.47
122	SALISBURY	66.78	8.10	4.39	3.37	10.38	0.00	6.98
123	SCOTLAND	64.35	3.59	8.84	6.78	7.79	0.15	8.51
125	SHARON	60.03	10.38	5.99	7.07	8.78	0.00	7.75
127	SHERMAN	69.94	8.05	3.81	3.61	7.84	0.59	6.17
133	SPRAGUE	66.27	6.78	4.32	5.88	7.83	0.00	8.92

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Elementary Districts (Continued)

136	STERLING	70.16	3.37	4.17	5.02	7.37	0.50	9.41
145	UNION	51.95	6.97	5.97	4.82	11.57	0.00	18.72
147	VOLUNTOWN	54.90	6.70	5.04	11.48	6.17	1.34	14.36
160	WILLINGTON	64.60	9.72	6.07	5.92	9.03	0.00	4.67
162	WINCHESTER	66.21	6.50	4.04	5.88	8.52	2.53	6.31
167	WOODBIDGE	72.10	5.51	4.48	5.53	7.62	0.00	4.76
169	WOODSTOCK	64.85	8.40	3.48	4.26	7.92	0.04	11.05
216	DISTRICT NO. 16	58.50	10.65	5.52	5.22	9.42	2.30	8.38

Secondary Districts

201	DISTRICT NO. 1	58.72	15.16	5.79	2.18	12.35	4.18	1.61
204	DISTRICT NO. 4	57.02	9.12	9.82	7.94	11.74	0.12	4.24
205	DISTRICT NO. 5	50.60	14.51	8.38	7.61	10.24	2.50	6.16
207	DISTRICT NO. 7	60.93	7.62	6.62	5.50	9.60	2.11	7.62
208	DISTRICT NO. 8	63.14	8.90	7.26	4.71	6.89	1.95	7.15
209	DISTRICT NO. 9	74.13	3.72	4.79	4.23	7.85	0.00	5.28
211	DISTRICT NO. 11	60.26	6.86	8.16	5.15	10.75	3.35	5.47
219	DISTRICT NO. 19	61.52	9.04	3.91	7.68	7.96	3.81	6.07

Averages

PK - 12 Districts (N = 110)	63.56	9.79	5.79	4.70	9.94	1.25	4.97
Elementary Districts (N = 48)	65.25	7.46	5.45	5.31	8.61	0.46	7.46
Secondary Districts (N = 8) *	59.54	10.01	6.95	6.06	9.44	2.18	5.82
All Districts (N = 166)	63.58	9.66	5.79	4.76	9.86	1.23	5.12

ERG

A (N = 12)	63.30	10.02	5.75	4.39	9.83	1.86	4.86
B (N = 19)	61.38	11.73	6.52	4.45	10.09	1.25	4.58
C (N = 38)	62.01	9.82	6.16	4.63	9.82	1.29	6.26
D (N = 21)	63.12	9.36	5.93	4.83	10.20	1.21	5.35
E (N = 25)	61.95	8.93	6.10	5.10	9.59	1.30	7.02
F (N = 16)	64.11	8.97	6.27	4.30	10.19	1.33	4.84
G (N = 15)	63.39	7.28	5.75	5.44	10.12	1.33	6.70
H (N = 13)	65.46	9.41	5.53	4.70	9.06	0.81	5.03
I (N = 7)	64.73	9.31	4.90	5.28	9.91	1.19	4.70

Please refer to Appendix A for a complete list of ERGs.

Maximum Value	74.13	19.68	9.82	11.48	15.81	4.18	18.72
Minimum Value	50.60	1.80	2.51	1.55	5.67	0.00	1.61

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.

