Table 1

Selected Current Expenditures as a Percentage of Total Current Expenditures

Net of Tuition and Assessment

| 1996-97 | 1997-98 | 1998-99 | 1999-2000 | 2000-01 | 5-Year Aggregate Change |
|---------|--|--|--|---|--|
| | | | | | |
| | | | | | -2.24 |
| 12.45 | 12.24 | 12.18 | 12.52 | 13.03 | 0.58 |
| 10.55 | 10.85 | 11.29 | 11.55 | 11.61 | 1.06 |
| 4.68 | 4.81 | 4.87 | 4.79 | 4.95 | 0.27 |
| 1.46 | 1.53 | 1.77 | 1.64 | 1.66 | 0.20 |
| 0.27 | 0.31 | 0.41 | 0.43 | 0.40 | 0.13 |
| | | | | | |
| 67.06 | 66.40 | 65.76 | 65.31 | 65.76 | -1.30 |
| 11.77 | 11.45 | 11.71 | 11.99 | 11.94 | 0.17 |
| 15.09 | 15.43 | 15.56 | 15.79 | 15.01 | -0.08 |
| 4.52 | 4.61 | 4.67 | 4.62 | 5.26 | 0.74 |
| 1.37 | 1.89 | 2.02 | 2.00 | 1.75 | 0.38 |
| 0.19 | 0.22 | 0.28 | 0.29 | 0.28 | 0.09 |
| | 70.59 12.45 10.55 4.68 1.46 0.27 67.06 11.77 15.09 4.52 1.37 | 70.59 70.26 12.45 12.24 10.55 10.85 4.68 4.81 1.46 1.53 0.27 0.31 67.06 66.40 11.77 11.45 15.09 15.43 4.52 4.61 1.37 1.89 | 70.59 70.26 69.48 12.45 12.24 12.18 10.55 10.85 11.29 4.68 4.81 4.87 1.46 1.53 1.77 0.27 0.31 0.41 67.06 66.40 65.76 11.77 11.45 11.71 15.09 15.43 15.56 4.52 4.61 4.67 1.37 1.89 2.02 | 70.59 70.26 69.48 69.07 12.45 12.24 12.18 12.52 10.55 10.85 11.29 11.55 4.68 4.81 4.87 4.79 1.46 1.53 1.77 1.64 0.27 0.31 0.41 0.43 67.06 66.40 65.76 65.31 11.77 11.45 11.71 11.99 15.09 15.43 15.56 15.79 4.52 4.61 4.67 4.62 1.37 1.89 2.02 2.00 | 70.59 70.26 69.48 69.07 68.35 12.45 12.24 12.18 12.52 13.03 10.55 10.85 11.29 11.55 11.61 4.68 4.81 4.87 4.79 4.95 1.46 1.53 1.77 1.64 1.66 0.27 0.31 0.41 0.43 0.40 67.06 66.40 65.76 65.31 65.76 11.77 11.45 11.71 11.99 11.94 15.09 15.43 15.56 15.79 15.01 4.52 4.61 4.67 4.62 5.26 1.37 1.89 2.02 2.00 1.75 |



