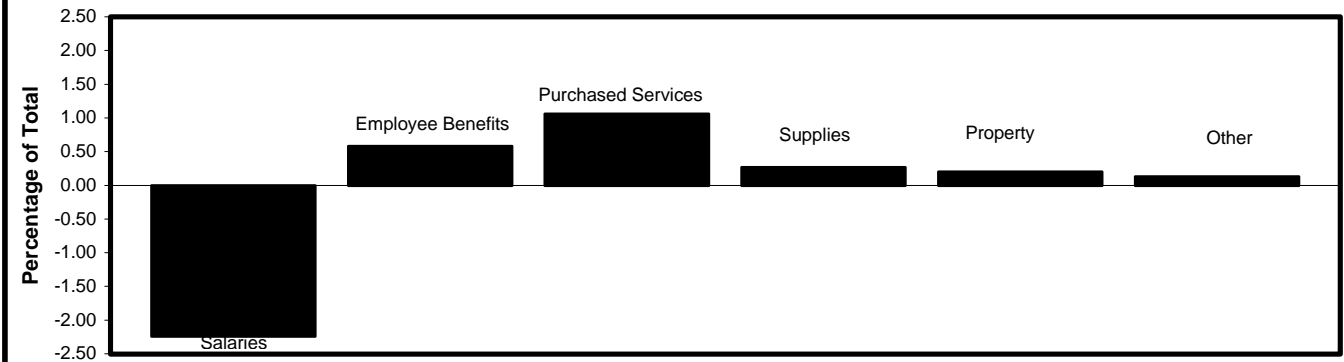


Table 1

**Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment**

	1996-97	1997-98	1998-99	1999-2000	2000-01	5-Year Aggregate Change
PK - 12 Districts						
Salaries	70.59	70.26	69.48	69.07	68.35	-2.24
Employee Benefits	12.45	12.24	12.18	12.52	13.03	0.58
Purchased Services	10.55	10.85	11.29	11.55	11.61	1.06
Supplies	4.68	4.81	4.87	4.79	4.95	0.27
Property	1.46	1.53	1.77	1.64	1.66	0.20
Other	0.27	0.31	0.41	0.43	0.40	0.13
Elementary Districts						
Salaries	67.06	66.40	65.76	65.31	65.76	-1.30
Employee Benefits	11.77	11.45	11.71	11.99	11.94	0.17
Purchased Services	15.09	15.43	15.56	15.79	15.01	-0.08
Supplies	4.52	4.61	4.67	4.62	5.26	0.74
Property	1.37	1.89	2.02	2.00	1.75	0.38
Other	0.19	0.22	0.28	0.29	0.28	0.09

**Chart 3 - PK-12 Districts' 5-Year Aggregate Change in
Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment (1996-97 Through 2000-01)**



**Chart 4 - Elementary Districts' 5-Year Aggregate Change in
Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment (1996-97 Through 2000-01)**

