

**Selected Object Expenditure Summary (Dollars per Pupil)**  
**2000-01 Data - As Submitted**

<b>Dist Code</b>	<b>District Name</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Instructional Supplies</b>	<b>Educational Media Supplies</b>	<b>Instructional Equipment</b>	<b>Purchased Services</b>	<b>Other</b>
<b>PK - 12 Districts</b>								
002	ANSONIA	4,750	693	148	9	26	879	335
004	AVON	5,844	954	161	38	60	1,102	290
007	BERLIN	5,870	903	197	48	95	921	244
009	BETHEL	5,937	1,222	200	39	136	879	204
011	BLOOMFIELD	6,998	1,201	130	26	33	1,312	567
012	BOLTON	6,150	944	135	30	44	1,087	369
014	BRANFORD	5,624	1,126	145	22	90	1,043	209
015	BRIDGEPORT	5,643	1,267	212	7	49	1,109	267
017	BRISTOL	5,531	816	137	42	21	986	273
018	BROOKFIELD	5,379	944	194	44	26	1,054	259
023	CANTON	5,685	1,156	222	5	182	939	356
025	CHESHIRE	6,081	976	187	28	45	1,199	218
027	CLINTON	6,316	1,398	218	25	205	1,272	177
028	COLCHESTER	4,833	716	153	70	50	783	288
032	COVENTRY	5,186	878	209	33	19	781	227
033	CROMWELL	6,035	1,103	201	40	118	984	271
034	DANBURY	6,184	1,078	120	23	143	699	490
035	DARIEN	7,330	1,352	167	66	21	1,026	239
037	DERBY	4,906	1,099	268	18	35	892	154
040	EAST GRANBY	6,427	1,025	111	21	66	1,432	142
041	EAST HADDAM	5,758	845	212	36	177	1,241	405
042	EAST HAMPTON	5,432	1,004	133	20	95	1,154	186
043	EAST HARTFORD	6,108	1,185	183	28	117	812	330
044	EAST HAVEN	4,557	1,208	152	36	104	903	501
045	EAST LYME	5,630	822	146	31	28	1,055	269
047	EAST WINDSOR	5,306	739	251	43	52	894	356
048	ELLINGTON	5,518	911	130	68	214	1,073	280
049	ENFIELD	6,034	858	275	36	112	923	318
051	FAIRFIELD	7,264	991	232	38	12	1,352	441
052	FARMINGTON	5,883	833	167	56	65	1,164	175
054	GLASTONBURY	5,688	997	160	14	47	374	554
056	GRANBY	5,482	813	195	28	118	928	289
057	GREENWICH	8,547	1,453	375	144	15	1,422	181
058	GRISWOLD	5,852	854	211	24	59	1,169	304
059	GROTON	6,527	1,108	193	58	104	1,154	300
060	GUILFORD	5,861	1,166	85	27	79	956	358
062	HAMDEN	6,473	1,698	213	1	66	1,433	167
064	HARTFORD	7,860	1,722	199	63	62	1,463	519
069	KILLINGLY	5,797	916	158	57	23	620	205
071	LEBANON	5,182	917	175	38	129	952	303
072	LEDYARD	5,702	782	182	1	45	928	292
074	LITCHFIELD	5,774	924	199	96	29	819	394
076	MADISON	5,303	1,065	167	32	34	955	388
077	MANCHESTER	6,112	1,441	143	12	19	864	425
080	MERIDEN	5,828	1,263	227	16	53	809	221
083	MIDDLETOWN	6,257	1,130	257	15	138	953	541
084	MILFORD	6,107	1,200	249	31	124	975	248
085	MONROE	5,654	1,123	112	16	45	760	408
086	MONTVILLE	6,603	864	226	36	184	666	366
088	NAUGATUCK	5,238	1,027	155	15	36	570	352

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	6,560	875	156	25	13	1,120	154
090	NEW CANAAN	7,657	1,302	148	61	62	1,057	328
091	NEW FAIRFIELD	5,213	1,121	195	27	107	779	246
093	NEW HAVEN	7,026	1,502	234	19	61	1,762	447
094	NEWINGTON	5,782	881	201	16	89	714	409
095	NEW LONDON	7,376	1,621	506	42	81	1,562	372
096	NEW MILFORD	5,033	1,142	151	23	67	982	311
097	NEWTOWN	5,299	992	172	57	21	1,010	306
099	NORTH BRANFORD	5,040	1,270	120	34	45	1,070	199
101	NORTH HAVEN	5,574	1,087	168	33	19	771	629
102	NO. STONINGTON	6,303	1,134	230	33	221	1,314	466
103	NORWALK	7,165	1,608	151	7	24	895	299
106	OLD SAYBROOK	5,896	888	137	23	18	1,017	376
109	PLAINFIELD	5,695	1,128	96	17	13	722	413
110	PLAINVILLE	5,836	844	208	73	147	1,231	467
111	PLYMOUTH	5,369	1,019	200	19	131	1,235	169
113	PORTLAND	5,928	1,234	122	85	23	986	321
116	PUTNAM	6,467	1,353	326	34	99	629	643
118	RIDGEFIELD	6,151	1,249	171	45	42	1,009	382
119	ROCKY HILL	5,835	1,320	175	25	62	1,089	216
124	SEYMOUR	4,572	842	364	36	115	787	442
126	SHELTON	5,801	1,170	186	25	47	960	177
128	SIMSBURY	6,058	912	183	30	73	508	477
129	SOMERS	5,618	1,046	124	16	46	776	310
131	SOUTHINGTON	5,543	1,012	166	39	38	796	737
132	SOUTH WINDSOR	5,506	842	234	52	49	732	368
134	STAFFORD	5,710	1,062	200	21	94	1,089	337
135	STAMFORD	7,222	1,520	129	7	23	1,384	192
137	STONINGTON	6,272	1,305	179	75	25	1,165	337
138	STRATFORD	6,151	944	110	13	26	950	239
139	SUFFIELD	5,475	787	181	36	89	784	211
140	THOMASTON	5,069	1,079	216	13	62	1,056	376
141	THOMPSON	5,427	1,069	168	11	40	623	557
142	TOLLAND	5,108	950	256	40	43	886	395
143	TORRINGTON	5,403	1,086	130	32	29	969	281
144	TRUMBULL	5,935	1,046	148	79	16	858	335
146	VERNON	6,079	1,219	233	40	72	1,014	182
148	WALLINGFORD	5,813	646	160	56	40	1,033	314
151	WATERBURY	6,303	1,934	121	81	54	929	565
152	WATERFORD	6,715	1,400	286	82	252	955	475
153	WATERTOWN	5,013	1,129	144	8	58	951	278
154	WESTBROOK	5,449	1,081	172	23	70	751	399
155	WEST HARTFORD	6,500	935	123	103	22	774	188
156	WEST HAVEN	5,805	1,194	120	110	60	1,106	404
157	WESTON	7,409	1,518	226	36	146	1,848	376
158	WESTPORT	8,312	1,311	189	63	184	1,616	429
159	WETHERSFIELD	6,242	904	138	21	32	837	232
161	WILTON	6,913	1,247	116	29	9	1,059	250
163	WINDHAM	7,079	1,206	196	81	87	1,519	251
164	WINDSOR	5,911	997	190	20	199	811	422
165	WINDSOR LOCKS	5,881	640	193	63	54	819	613

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<b>PK - 12 Districts (Continued)</b>								
166	WOLCOTT	5,061	1,018	244	29	27	703	491
206	DISTRICT NO. 6	6,292	1,430	233	47	34	1,214	551
210	DISTRICT NO. 10	5,698	963	120	100	166	1,171	214
212	DISTRICT NO. 12	7,344	1,407	292	40	187	1,642	539
213	DISTRICT NO. 13	6,490	1,101	171	47	8	1,258	390
214	DISTRICT NO. 14	5,437	974	182	30	47	1,097	469
215	DISTRICT NO. 15	5,420	985	132	52	65	1,324	203
217	DISTRICT NO. 17	6,235	1,204	216	49	34	1,171	622
218	DISTRICT NO. 18	6,674	1,405	253	71	66	1,010	1,041
<b>Elementary Districts</b>								
001	ANDOVER	5,434	728	250	40	58	1,269	262
003	ASHFORD	5,348	1,046	192	1	68	856	411
005	BARKHAMSTED	4,301	699	156	29	25	2,655	247
008	BETHANY	4,668	925	197	16	123	988	240
013	BOZRAH	6,180	993	156	0	12	1,514	335
019	BROOKLYN	5,358	1,180	177	36	93	1,176	305
021	CANAAN	6,871	1,195	333	38	341	1,805	448
022	CANTERBURY	6,128	1,275	165	24	132	795	439
024	CHAPLIN	5,824	1,177	210	36	174	2,266	240
026	CHESTER	6,109	1,116	193	10	87	922	263
029	COLEBROOK	5,454	613	205	48	5	1,843	560
030	COLUMBIA	5,175	855	332	29	126	948	223
031	CORNWALL	6,459	1,237	402	28	104	1,676	394
036	DEEP RIVER	5,187	1,027	119	26	13	1,028	216
039	EASTFORD	7,351	1,078	292	26	91	1,755	327
046	EASTON	5,539	774	263	23	47	1,670	330
050	ESSEX	5,232	970	176	30	55	910	183
053	FRANKLIN	7,059	946	436	0	18	1,782	605
063	HAMPTON	5,011	677	164	58	86	2,216	240
065	HARTLAND	5,092	994	262	83	19	1,805	208
067	HEBRON	4,944	655	201	39	60	1,139	193
068	KENT	6,298	1,108	218	48	410	1,601	261
073	LISBON	5,025	848	179	14	65	1,330	146
078	MANSFIELD	7,064	1,163	336	29	135	1,150	459
079	MARLBOROUGH	5,791	740	161	47	191	910	219
092	NEW HARTFORD	5,063	1,007	115	7	131	1,194	241
098	NORFOLK	5,770	809	145	47	15	3,438	462
100	NORTH CANAAN	6,415	1,254	151	24	101	1,233	292
104	NORWICH	5,956	1,156	222	9	26	1,534	410
107	ORANGE	5,435	935	150	27	28	1,219	169
108	OXFORD	5,609	1,109	144	7	28	1,140	411
112	POMFRET	4,667	803	260	29	87	1,055	305
114	PRESTON	8,422	1,585	192	26	22	779	490
117	REDDING	6,573	1,279	219	50	37	1,536	300
121	SALEM	5,383	912	268	25	51	1,543	274
122	SALISBURY	6,652	1,292	269	51	84	1,412	432
123	SCOTLAND	6,638	826	515	62	144	2,851	307
125	SHARON	6,441	1,350	203	62	66	1,838	416
127	SHERMAN	5,054	989	177	12	44	1,288	106
133	SPRAGUE	4,907	814	306	25	96	1,435	271

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**Elementary Districts (Continued)**

136	STERLING	5,703	957	139	11	27	883	390
145	UNION	4,917	906	312	7	82	3,014	430
147	VOLUNTOWN	5,669	1,119	180	19	130	926	569
160	WILLINGTON	6,118	942	313	28	93	1,428	407
162	WINCHESTER	6,622	1,254	150	28	207	1,378	250
167	WOODBIDGE	5,667	1,149	138	47	102	1,235	56
169	WOODSTOCK	5,295	990	157	18	78	603	580
216	DISTRICT NO. 16	5,072	1,041	137	17	38	1,234	428

**Secondary Districts**

201	DISTRICT NO. 1	7,881	1,429	296	132	122	1,637	645
204	DISTRICT NO. 4	7,113	1,293	250	69	7	1,658	356
205	DISTRICT NO. 5	6,583	1,289	180	58	12	2,008	548
207	DISTRICT NO. 7	6,305	1,140	136	56	187	2,521	274
208	DISTRICT NO. 8	5,622	765	164	46	21	1,515	267
209	DISTRICT NO. 9	9,092	1,372	377	74	74	2,583	575
211	DISTRICT NO. 11	6,462	890	299	98	213	2,896	552
219	DISTRICT NO. 19	6,360	887	242	25	37	1,603	405

**Averages**

<b>PK - 12 Districts (N = 110)</b>	6,196	1,182	184	39	63	1,049	348
<b>Elementary Districts (N = 48)</b>	5,743	1,042	206	25	76	1,311	328
<b>Secondary Districts (N = 8) *</b>	6,697	1,121	217	60	59	1,960	436
<b>All Districts (N = 166)</b>	6,178	1,173	186	39	64	1,079	348

**ERG**

<b>A (N = 12)</b>	6,906	1,208	177	47	73	1,174	349
<b>B (N = 19)</b>	6,223	1,049	191	58	42	1,002	312
<b>C (N = 38)</b>	5,816	1,010	183	40	75	1,165	358
<b>D (N = 21)</b>	5,677	1,099	177	27	73	979	333
<b>E (N = 25)</b>	5,720	1,034	199	41	99	1,233	349
<b>F (N = 16)</b>	5,972	1,053	196	36	73	930	342
<b>G (N = 15)</b>	5,455	1,037	180	30	90	1,030	389
<b>H (N = 13)</b>	6,262	1,228	165	27	59	988	322
<b>I (N = 7)</b>	6,749	1,499	201	41	54	1,322	402

*Please refer to Appendix A for a complete list of ERGs.*

<b>Maximum Value</b>	9,092	1,934	515	144	410	3,438	1,041
<b>Minimum Value</b>	4,301	613	85	0	5	374	56

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.