

**Selected Object Expenditure Summary (Percentage of Total Objects)  
2000-01 Data - As Submitted**

<b>Dist Code</b>	<b>District Name</b>	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Instructional/ Media Supplies/ Equipment</b>	<b>Purchased Services</b>	<b>Other</b>
<b>PK - 12 Districts</b>						
002	ANSONIA	69.44	10.13	2.67	12.86	4.90
004	AVON	69.16	11.29	3.07	13.04	3.43
007	BERLIN	70.92	10.91	4.10	11.12	2.95
009	BETHEL	68.90	14.18	4.35	10.20	2.37
011	BLOOMFIELD	68.15	11.70	1.85	12.78	5.52
012	BOLTON	70.21	10.78	2.39	12.41	4.21
014	BRANFORD	68.09	13.63	3.12	12.63	2.53
015	BRIDGEPORT	65.97	14.81	3.14	12.96	3.13
017	BRISTOL	70.86	10.45	2.55	12.64	3.50
018	BROOKFIELD	68.09	11.95	3.34	13.34	3.27
023	CANTON	66.53	13.52	4.80	10.99	4.16
025	CHESHIRE	69.62	11.18	2.98	13.73	2.50
027	CLINTON	65.72	14.54	4.65	13.24	1.84
028	COLCHESTER	70.12	10.38	3.96	11.36	4.18
032	COVENTRY	70.71	11.97	3.57	10.65	3.10
033	CROMWELL	68.95	12.60	4.09	11.25	3.10
034	DANBURY	70.78	12.34	3.27	7.99	5.61
035	DARIEN	71.85	13.26	2.50	10.06	2.34
037	DERBY	66.55	14.90	4.36	12.09	2.10
040	EAST GRANBY	69.68	11.11	2.15	15.52	1.54
041	EAST HADDAM	66.38	9.74	4.91	14.31	4.67
042	EAST HAMPTON	67.70	12.52	3.09	14.38	2.31
043	EAST HARTFORD	69.70	13.52	3.74	9.27	3.77
044	EAST HAVEN	61.09	16.19	3.91	12.10	6.71
045	EAST LYME	70.55	10.29	2.57	13.22	3.37
047	EAST WINDSOR	69.44	9.67	4.53	11.71	4.66
048	ELLINGTON	67.34	11.12	5.03	13.10	3.42
049	ENFIELD	70.53	10.03	4.94	10.79	3.72
051	FAIRFIELD	70.31	9.60	2.73	13.09	4.27
052	FARMINGTON	70.51	9.98	3.46	13.95	2.09
054	GLASTONBURY	72.61	12.72	2.83	4.77	7.07
056	GRANBY	69.80	10.35	4.35	11.82	3.68
057	GREENWICH	70.43	11.97	4.40	11.72	1.49
058	GRISWOLD	69.07	10.08	3.47	13.79	3.59
059	GROTON	69.10	11.73	3.77	12.22	3.18
060	GUILFORD	68.70	13.66	2.24	11.21	4.19
062	HAMDEN	64.40	16.90	2.79	14.25	1.66
064	HARTFORD	66.11	14.49	2.73	12.30	4.37
069	KILLINGLY	74.55	11.78	3.06	7.98	2.64
071	LEBANON	67.34	11.91	4.45	12.37	3.93
072	LEDYARD	71.88	9.86	2.88	11.70	3.68
074	LITCHFIELD	70.11	11.23	3.94	9.94	4.78
076	MADISON	66.76	13.40	2.93	12.03	4.88
077	MANCHESTER	67.79	15.98	1.92	9.59	4.71
080	MERIDEN	69.24	15.00	3.52	9.61	2.63
083	MIDDLETOWN	67.34	12.16	4.41	10.26	5.82
084	MILFORD	68.36	13.43	4.53	10.92	2.77
085	MONROE	69.64	13.84	2.13	9.37	5.03
086	MONTVILLE	73.83	9.66	4.98	7.44	4.09
088	NAUGATUCK	70.85	13.89	2.79	7.72	4.76

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<i>PK - 12 Districts (Continued)</i>						
089	NEW BRITAIN	73.69	9.83	2.18	12.58	1.73
090	NEW CANAAN	72.14	12.26	2.55	9.96	3.09
091	NEW FAIRFIELD	67.81	14.58	4.29	10.13	3.20
093	NEW HAVEN	63.58	13.59	2.84	15.94	4.05
094	NEWINGTON	71.45	10.89	3.78	8.83	5.05
095	NEW LONDON	63.81	14.03	5.44	13.51	3.22
096	NEW MILFORD	65.28	14.81	3.13	12.74	4.03
097	NEWTOWN	67.44	12.62	3.18	12.86	3.90
099	NORTH BRANFORD	64.80	16.33	2.57	13.75	2.56
101	NORTH HAVEN	67.30	13.13	2.66	9.32	7.59
102	NO. STONINGTON	64.97	11.69	5.00	13.54	4.81
103	NORWALK	70.59	15.84	1.80	8.82	2.95
106	OLD SAYBROOK	70.57	10.63	2.12	12.18	4.50
109	PLAINFIELD	70.44	13.95	1.56	8.93	5.11
110	PLAINVILLE	66.26	9.58	4.87	13.98	5.31
111	PLYMOUTH	65.94	12.52	4.30	15.17	2.07
113	PORTLAND	68.14	14.19	2.65	11.33	3.68
116	PUTNAM	67.70	14.17	4.81	6.59	6.73
118	RIDGEFIELD	67.97	13.80	2.86	11.15	4.23
119	ROCKY HILL	66.90	15.14	3.00	12.49	2.47
124	SEYMOUR	63.86	11.76	7.20	11.00	6.17
126	SHELTON	69.34	13.99	3.08	11.47	2.12
128	SIMSBURY	73.50	11.07	3.48	6.17	5.79
129	SOMERS	70.80	13.18	2.34	9.78	3.90
131	SOUTHINGTON	66.54	12.14	2.92	9.55	8.84
132	SOUTH WINDSOR	70.74	10.82	4.31	9.41	4.72
134	STAFFORD	67.08	12.48	3.70	12.79	3.95
135	STAMFORD	68.93	14.50	1.52	13.21	1.83
137	STONINGTON	67.02	13.95	2.98	12.45	3.60
138	STRATFORD	72.94	11.19	1.77	11.27	2.83
139	SUFFIELD	72.39	10.41	4.04	10.37	2.78
140	THOMASTON	64.41	13.71	3.69	13.41	4.78
141	THOMPSON	68.74	13.54	2.77	7.90	7.05
142	TOLLAND	66.53	12.37	4.41	11.55	5.14
143	TORRINGTON	68.14	13.70	2.41	12.22	3.54
144	TRUMBULL	70.52	12.42	2.89	10.19	3.98
146	VERNON	68.78	13.79	3.90	11.47	2.06
148	WALLINGFORD	72.10	8.02	3.17	12.81	3.90
151	WATERBURY	63.11	19.36	2.57	9.30	5.65
152	WATERFORD	66.05	13.77	6.11	9.40	4.68
153	WATERTOWN	66.13	14.89	2.77	12.54	3.67
154	WESTBROOK	68.59	13.60	3.34	9.46	5.02
155	WEST HARTFORD	75.19	10.82	2.87	8.95	2.17
156	WEST HAVEN	65.98	13.57	3.30	12.57	4.59
157	WESTON	64.10	13.13	3.53	15.99	3.26
158	WESTPORT	68.66	10.83	3.61	13.35	3.55
159	WETHERSFIELD	74.25	10.75	2.27	9.96	2.76
161	WILTON	71.84	12.96	1.60	11.00	2.60
163	WINDHAM	67.94	11.57	3.50	14.58	2.40
164	WINDSOR	69.14	11.65	4.78	9.49	4.94
165	WINDSOR LOCKS	71.17	7.75	3.76	9.91	7.42

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<b>PK - 12 Districts (Continued)</b>						
166	WOLCOTT	66.83	13.45	3.96	9.28	6.48
206	DISTRICT NO. 6	64.19	14.59	3.21	12.38	5.62
210	DISTRICT NO. 10	67.57	11.42	4.57	13.89	2.54
212	DISTRICT NO. 12	64.13	12.29	4.53	14.34	4.71
213	DISTRICT NO. 13	68.57	11.63	2.39	13.29	4.12
214	DISTRICT NO. 14	66.00	11.83	3.15	13.32	5.69
215	DISTRICT NO. 15	66.25	12.03	3.04	16.19	2.49
217	DISTRICT NO. 17	65.42	12.63	3.13	12.28	6.53
218	DISTRICT NO. 18	63.45	13.36	3.70	9.60	9.90
<b>Elementary Districts</b>						
001	ANDOVER	67.57	9.06	4.33	15.78	3.26
003	ASHFORD	67.51	13.20	3.29	10.81	5.19
005	BARKHAMSTED	53.01	8.62	2.59	32.73	3.05
008	BETHANY	65.22	12.92	4.70	13.81	3.35
013	BOZRAH	67.24	10.81	1.83	16.48	3.64
019	BROOKLYN	64.37	14.18	3.67	14.12	3.66
021	CANAAN	62.29	10.83	6.46	16.36	4.06
022	CANTERBURY	68.40	14.23	3.59	8.88	4.90
024	CHAPLIN	58.67	11.86	4.22	22.83	2.41
026	CHESTER	70.22	12.83	3.33	10.60	3.02
029	COLEBROOK	62.49	7.02	2.96	21.12	6.41
030	COLUMBIA	67.31	11.12	6.34	12.33	2.90
031	CORNWALL	62.71	12.01	5.18	16.27	3.83
036	DEEP RIVER	68.11	13.49	2.07	13.50	2.83
039	EASTFORD	67.32	9.87	3.74	16.07	3.00
046	EASTON	64.06	8.96	3.85	19.32	3.82
050	ESSEX	69.25	12.84	3.44	12.04	2.42
053	FRANKLIN	65.08	8.72	4.19	16.43	5.58
063	HAMPTON	59.29	8.01	3.65	26.22	2.84
065	HARTLAND	60.17	11.75	4.30	21.32	2.46
067	HEBRON	68.37	9.06	4.15	15.75	2.67
068	KENT	63.34	11.15	6.79	16.10	2.62
073	LISBON	66.05	11.15	3.39	17.48	1.92
078	MANSFIELD	68.35	11.25	4.83	11.13	4.44
079	MARLBOROUGH	71.86	9.19	4.95	11.29	2.71
092	NEW HARTFORD	65.27	12.98	3.26	15.39	3.11
098	NORFOLK	54.00	7.57	1.93	32.17	4.33
100	NORTH CANAAN	67.74	13.24	2.92	13.02	3.08
104	NORWICH	63.95	12.41	2.77	16.47	4.40
107	ORANGE	68.25	11.75	2.57	15.31	2.12
108	OXFORD	66.40	13.13	2.11	13.50	4.86
112	POMFRET	64.76	11.14	5.22	14.64	4.24
114	PRESTON	73.13	13.76	2.09	6.76	4.25
117	REDDING	65.77	12.79	3.05	15.37	3.00
121	SALEM	63.66	10.79	4.06	18.25	3.24
122	SALISBURY	65.27	12.67	3.96	13.85	4.24
123	SCOTLAND	58.52	7.28	6.35	25.14	2.71
125	SHARON	62.07	13.01	3.19	17.71	4.01
127	SHERMAN	65.90	12.90	3.03	16.79	1.38
133	SPRAGUE	62.48	10.37	5.44	18.27	3.45

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**Elementary Districts (Continued)**

136	STERLING	70.33	11.80	2.17	10.88	4.81
145	UNION	50.86	9.37	4.14	31.18	4.44
147	VOLUNTOWN	65.83	12.99	3.82	10.76	6.61
160	WILLINGTON	65.58	10.10	4.66	15.30	4.36
162	WINCHESTER	66.96	12.68	3.90	13.94	2.52
167	WOODBIDGE	67.50	13.69	3.42	14.72	0.67
169	WOODSTOCK	68.58	12.82	3.27	7.81	7.52
216	DISTRICT NO. 16	63.66	13.07	2.42	15.49	5.37

**Secondary Districts**

201	DISTRICT NO. 1	64.91	11.77	4.53	13.48	5.31
204	DISTRICT NO. 4	66.19	12.03	3.04	15.43	3.31
205	DISTRICT NO. 5	61.65	12.08	2.33	18.81	5.14
207	DISTRICT NO. 7	59.38	10.74	3.57	23.74	2.58
208	DISTRICT NO. 8	66.93	9.11	2.75	18.03	3.18
209	DISTRICT NO. 9	64.27	9.70	3.70	18.26	4.07
211	DISTRICT NO. 11	56.64	7.80	5.34	25.38	4.84
219	DISTRICT NO. 19	66.54	9.28	3.18	16.77	4.23

**Averages**

<b>PK - 12 Districts (N = 110)</b>	68.38	13.04	3.16	11.58	3.84
<b>Elementary Districts (N = 48)</b>	65.77	11.94	3.52	15.01	3.76
<b>Secondary Districts (N = 8) *</b>	63.48	10.62	3.19	18.58	4.13
<b>All Districts (N = 166)</b>	68.15	12.94	3.18	11.90	3.84

**ERG**

<b>A (N = 12)</b>	69.53	12.16	2.98	11.82	3.51
<b>B (N = 19)</b>	70.11	11.82	3.27	11.29	3.51
<b>C (N = 38)</b>	67.27	11.68	3.44	13.48	4.14
<b>D (N = 21)</b>	67.88	13.14	3.30	11.70	3.98
<b>E (N = 25)</b>	65.94	11.92	3.91	14.22	4.02
<b>F (N = 16)</b>	69.43	12.24	3.54	10.81	3.98
<b>G (N = 15)</b>	66.43	12.63	3.65	12.55	4.73
<b>H (N = 13)</b>	69.18	13.57	2.78	10.91	3.56
<b>I (N = 7)</b>	65.73	14.60	2.88	12.87	3.92

*Please refer to Appendix A for a complete list of ERGs.*

<b>Maximum Value</b>	75.19	19.36	7.20	32.73	9.90
<b>Minimum Value</b>	50.86	7.02	1.52	4.77	0.67

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.