

**Selected Function Expenditure Summary (Dollars per Pupil)  
2000-01 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor-tation	Regular Education Transpor-tation	Total Trans Per Resident Student
<i>PK - 12 Districts</i>										
002	ANSONIA	4,397	394	372	389	867	1,813	5,271	192	325
004	AVON	5,326	836	471	274	895	2,542	5,872	381	438
007	BERLIN	4,875	981	499	305	1,088	957	3,751	366	332
009	BETHEL	5,465	1,024	559	262	859	697	8,029	259	359
011	BLOOMFIELD	6,294	942	574	586	1,132	488	4,881	325	490
012	BOLTON	5,397	1,111	518	469	623	907	5,482	422	503
014	BRANFORD	5,246	844	535	280	735	836	2,143	406	428
015	BRIDGEPORT	5,845	625	353	300	948	355	1,803	395	354
017	BRISTOL	5,210	628	467	316	671	681	4,690	326	385
018	BROOKFIELD	4,761	909	524	439	715	2,358	4,298	370	407
023	CANTON	5,619	557	553	288	920	506	5,274	470	456
025	CHESHIRE	5,418	873	494	398	924	955	5,750	353	479
027	CLINTON	6,794	793	559	409	562	604	5,358	379	461
028	COLCHESTER	4,416	698	485	212	535	1,382	5,007	301	422
032	COVENTRY	4,670	821	455	241	579	775	5,596	351	440
033	CROMWELL	5,868	521	545	636	655	252	4,022	293	384
034	DANBURY	5,699	981	413	313	865	890	2,436	339	368
035	DARIEN	6,837	710	527	480	1,004	1,174	8,048	337	364
037	DERBY	5,097	535	354	358	539	272	4,813	236	328
040	EAST GRANBY	5,876	938	734	427	742	503	4,212	278	310
041	EAST HADDAM	5,422	691	606	345	973	1,376	9,958	396	577
042	EAST HAMPTON	5,000	801	502	399	766	1,139	11,840	335	522
043	EAST HARTFORD	6,183	446	481	437	722	924	1,311	310	357
044	EAST HAVEN	4,550	527	510	233	1,044	1,259	4,393	233	395
045	EAST LYME	5,197	677	472	320	814	1,873	4,855	262	349
047	EAST WINDSOR	4,813	525	506	530	805	548	7,722	357	455
048	ELLINGTON	5,383	608	419	271	890	464	4,904	440	489
049	ENFIELD	5,564	808	484	306	895	257	5,203	312	368
051	FAIRFIELD	5,994	1,405	707	510	1,237	970	4,738	348	372
052	FARMINGTON	5,088	971	463	326	870	609	7,717	357	429
054	GLASTONBURY	4,683	892	514	305	901	1,935	3,437	284	340
056	GRANBY	4,910	822	547	371	811	1,470	5,357	263	354
057	GREENWICH	7,910	1,354	861	502	1,138	385	4,637	262	292
058	GRISWOLD	5,590	538	352	337	976	1,296	5,530	454	540
059	GROTON	5,980	1,073	614	297	1,014	152	5,857	477	453
060	GUILFORD	5,326	743	601	376	919	1,056	8,297	326	431
062	HAMDEN	6,697	557	276	758	1,073	1,442	4,502	528	567
064	HARTFORD	7,539	924	659	862	1,500	2,199	4,240	1,107	391
069	KILLINGLY	4,997	836	369	526	679	1,331	1,891	254	334
071	LEBANON	4,627	836	588	264	880	964	4,680	423	496
072	LEDYARD	5,147	648	583	279	589	1,296	12,850	385	570
074	LITCHFIELD	5,064	1,087	432	316	724	313	11,954	382	429
076	MADISON	4,700	1,009	507	210	895	115	5,992	322	421
077	MANCHESTER	5,805	564	559	502	1,089	144	3,674	454	380
080	MERIDEN	5,490	741	457	525	801	1,835	1,706	275	299
083	MIDDLETOWN	6,368	394	431	282	1,045	1,347	6,284	485	572
084	MILFORD	6,196	510	660	135	996	529	4,460	303	294
085	MONROE	5,160	768	466	377	881	604	8,945	297	376
086	MONTVILLE	5,827	816	460	293	781	651	6,637	320	447
088	NAUGATUCK	4,922	562	475	254	709	382	6,707	292	344

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<i>PK - 12 Districts (Continued)</i>										
089	NEW BRITAIN	6,166	579	372	381	809	1,062	6,144	502	547
090	NEW CANAAN	6,665	1,158	730	501	965	984	10,266	330	335
091	NEW FAIRFIELD	5,078	816	459	302	647	1,261	4,571	216	295
093	NEW HAVEN	7,143	774	634	610	1,212	1,994	3,771	436	532
094	NEWINGTON	5,094	826	380	366	979	524	3,023	382	318
095	NEW LONDON	7,158	1,308	745	584	1,147	590	3,125	474	403
096	NEW MILFORD	4,935	663	421	305	758	1,866	5,016	369	482
097	NEWTOWN	4,701	833	431	349	960	975	8,254	378	457
099	NORTH BRANFORD	4,597	926	492	309	748	409	10,124	356	509
101	NORTH HAVEN	4,744	898	524	619	817	671	6,099	370	495
102	NO. STONINGTON	6,318	704	586	413	839	1,299	6,666	608	795
103	NORWALK	6,885	736	575	438	1,032	408	6,238	372	364
106	OLD SAYBROOK	4,819	895	620	515	895	1,021	32,806	292	427
109	PLAINFIELD	4,697	823	558	416	857	1,091	2,454	425	540
110	PLAINVILLE	5,477	781	515	427	965	685	2,453	485	463
111	PLYMOUTH	5,077	706	472	409	746	744	7,908	431	593
113	PORTLAND	5,072	922	660	435	943	472	10,418	370	489
116	PUTNAM	5,440	1,597	641	332	961	1,129	1,738	674	435
118	RIDGEFIELD	5,682	1,092	506	218	966	1,395	9,044	358	390
119	ROCKY HILL	6,035	442	410	492	914	456	7,530	285	338
124	SEYMOUR	4,480	560	609	282	800	5,823	5,528	291	319
126	SHELTON	5,217	1,099	463	230	911	3,702	9,805	374	353
128	SIMSBURY	5,284	962	399	272	905	885	8,318	234	323
129	SOMERS	5,208	707	432	297	684	1,178	14,675	275	496
131	SOUTHINGTON	5,226	702	476	362	1,108	1,527	7,564	313	323
132	SOUTH WINDSOR	4,933	856	376	348	721	932	4,945	278	380
134	STAFFORD	5,508	639	436	562	771	1,043	9,031	436	603
135	STAMFORD	6,599	1,135	652	636	879	1,864	5,156	613	563
137	STONINGTON	5,790	982	570	399	897	542	5,129	437	535
138	STRATFORD	5,205	913	544	364	854	1,230	3,834	513	400
139	SUFFIELD	5,192	585	472	338	544	5,107	5,487	317	349
140	THOMASTON	4,949	446	459	474	864	741	4,567	329	428
141	THOMPSON	4,950	621	517	528	825	646	2,189	356	322
142	TOLLAND	4,923	702	401	258	814	456	6,671	340	437
143	TORRINGTON	5,237	704	481	265	745	1,359	5,346	332	366
144	TRUMBULL	4,821	1,081	539	427	1,011	1,227	3,391	255	411
146	VERNON	5,698	1,526	423	220	514	450	9,817	266	397
148	WALLINGFORD	4,894	802	591	398	739	488	6,335	396	503
151	WATERBURY	5,514	1,750	458	549	951	328	2,974	290	413
152	WATERFORD	6,652	941	511	500	1,007	137	3,058	338	423
153	WATERTOWN	4,968	433	437	429	956	922	4,827	262	349
154	WESTBROOK	4,983	739	532	350	782	1,909	2,755	211	256
155	WEST HARTFORD	5,331	1,106	562	324	933	1,160	3,391	350	299
156	WEST HAVEN	5,127	1,306	424	296	1,059	1,202	5,656	479	453
157	WESTON	6,822	1,474	560	521	1,229	704	13,768	404	573
158	WESTPORT	7,270	1,213	825	672	1,248	1,847	12,841	520	661
159	WETHERSFIELD	5,430	724	451	295	892	350	6,462	406	425
161	WILTON	5,607	1,304	547	476	935	1,257	6,471	409	487
163	WINDHAM	6,483	1,492	410	420	975	780	4,302	314	479
164	WINDSOR	5,287	912	573	420	838	1,380	3,382	341	422
165	WINDSOR LOCKS	5,249	668	409	555	831	1,140	5,468	273	382

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<i>PK - 12 Districts (Continued)</i>										
166	WOLCOTT	5,174	485	384	269	763	1,999	6,814	278	413
206	DISTRICT NO. 6	5,689	1,176	622	495	1,088	7,004	15,885	430	602
210	DISTRICT NO. 10	5,107	1,176	403	300	903	1,010	5,215	440	524
212	DISTRICT NO. 12	6,706	1,188	732	513	1,368	767	4,693	583	727
213	DISTRICT NO. 13	5,683	1,125	524	316	1,052	694	23,542	325	509
214	DISTRICT NO. 14	5,032	910	498	344	871	666	17,646	256	410
215	DISTRICT NO. 15	4,734	1,060	507	271	837	699	8,801	409	608
217	DISTRICT NO. 17	5,497	865	587	287	1,575	408	14,572	542	572
218	DISTRICT NO. 18	5,657	1,352	911	450	1,346	838	6,293	422	579
<i>Elementary Districts</i>										
001	ANDOVER	4,942	805	705	350	757	3,711	1,939	410	492
003	ASHFORD	5,402	146	312	468	743	564	19,731	582	790
005	BARKHAMSTED	5,296	405	388	612	754	979	9,563	531	670
008	BETHANY	4,770	554	272	423	728	987	4,488	356	430
013	BOZRAH	5,641	697	452	763	646	2,523	13,355	419	651
019	BROOKLYN	5,145	755	384	372	819	1,582	4,498	449	576
021	CANAAN	7,062	660	1,062	381	834	0	2,954	700	678
022	CANTERBURY	5,088	1,080	496	442	879	1,385	10,834	502	647
024	CHAPLIN	6,687	349	761	470	812	1,523	21,819	405	542
026	CHESTER	5,960	659	577	577	609	1,125	16,807	252	339
029	COLEBROOK	5,796	374	420	709	1,012	684	2,270	341	360
030	COLUMBIA	4,959	811	320	447	485	1,450	6,590	390	473
031	CORNWALL	5,963	950	732	637	872	1,454	6,218	821	861
036	DEEP RIVER	5,063	601	382	594	605	1,315	28,212	216	357
039	EASTFORD	7,028	792	572	767	622	742	11,099	465	720
046	EASTON	5,966	186	595	460	776	685	4,759	616	675
050	ESSEX	5,054	537	529	414	743	910	3,276	215	262
053	FRANKLIN	6,705	822	398	830	1,077	2,294	20,088	520	670
063	HAMPTON	5,686	429	659	471	622	1,909	8,144	323	383
065	HARTLAND	4,612	1,369	530	410	565	745	2,619	462	494
067	HEBRON	4,996	587	348	406	527	4,928	3,696	298	366
068	KENT	6,478	776	440	522	772	0	8,566	708	767
073	LISBON	5,472	142	192	381	692	636	11,477	372	534
078	MANSFIELD	6,715	940	516	752	838	650	5,612	419	563
079	MARLBOROUGH	5,629	467	485	464	664	0	1,725	326	355
092	NEW HARTFORD	5,271	344	416	400	583	304	9,261	539	760
098	NORFOLK	6,445	741	673	864	1,077	954	4,501	732	1,027
100	NORTH CANAAN	6,444	526	554	403	897	1,186	9,060	543	472
104	NORWICH	6,000	797	497	316	964	215	2,221	418	536
107	ORANGE	4,901	635	798	346	866	649	3,734	355	425
108	OXFORD	4,911	484	568	854	952	701	5,066	340	488
112	POMFRET	4,959	373	328	309	593	1,220	11,379	399	469
114	PRESTON	7,308	885	640	570	809	923	15,235	784	883
117	REDDING	7,168	181	612	377	1,001	678	5,263	552	660
121	SALEM	5,752	190	411	508	833	1,317	9,252	436	559
122	SALISBURY	6,704	712	440	515	1,094	1,230	10,263	516	533
123	SCOTLAND	7,346	685	1,041	544	769	1,339	18,900	395	460
125	SHARON	6,205	911	717	721	963	1,321	14,083	643	664
127	SHERMAN	5,614	525	298	271	484	4,766	1,449	365	322
133	SPRAGUE	5,710	156	243	356	680	406	9,557	410	487

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**Elementary Districts (Continued)**

136	STERLING	5,573	356	342	417	527	606	6,321	426	619
145	UNION	4,878	516	640	548	1,204	0	0	1,426	1,472
147	VOLUNTOWN	4,963	527	331	937	555	2,264	15,687	596	890
160	WILLINGTON	6,364	773	516	510	745	610	658	418	432
162	WINCHESTER	6,686	645	476	401	739	545	7,687	427	558
167	WOODBIDGE	6,093	394	357	414	714	906	9,678	319	428
169	WOODSTOCK	4,856	736	359	384	668	1,368	5,255	374	478
216	DISTRICT NO. 16	4,719	842	452	512	667	2,056	6,916	433	579

**Secondary Districts**

201	DISTRICT NO. 1	6,960	1,644	790	537	1,353	10,475	0	0	0
204	DISTRICT NO. 4	6,160	1,039	906	794	1,387	714	8,014	271	377
205	DISTRICT NO. 5	5,684	1,603	676	592	1,202	1,340	10,528	474	604
207	DISTRICT NO. 7	6,540	817	667	539	983	2,050	4,990	696	810
208	DISTRICT NO. 8	5,387	806	575	323	576	2,043	4,826	449	502
209	DISTRICT NO. 9	10,303	644	699	617	1,204	981	11,198	377	598
211	DISTRICT NO. 11	6,752	771	964	552	1,338	282	0	0	0
219	DISTRICT NO. 19	5,798	873	376	768	788	3,397	7,090	465	609

For secondary districts 201 and 211, elementary member districts provide sending transportation.

**Averages**

<b>PK - 12 Districts (N = 110)</b>	5,742	883	520	418	943	1,118	4,243	371	421	
<b>Elementary Districts (N = 48)</b>	5,694	612	482	472	780	1,105	4,666	439	548	
<b>Secondary Districts (N = 8) *</b>	6,332	1,091	660	579	1,041	2,284	7,926	466	586	
<b>All Districts (N = 166)</b>	5,748	871	520	424	935	1,136	4,288	379	432	
<b>ERG</b>										
<b>A (N = 12)</b>	6,277	997	572	425	1,002	1,283	8,802	385	459	
<b>B (N = 19)</b>	5,440	1,028	569	384	947	1,010	4,823	316	380	
<b>C (N = 38)</b>	5,384	832	519	399	852	1,453	7,966	402	512	
<b>D (N = 21)</b>	5,299	772	462	392	886	1,278	5,336	363	423	
<b>E (N = 25)</b>	5,408	762	541	444	807	1,310	7,097	434	554	
<b>F (N = 16)</b>	5,543	788	535	336	868	802	5,200	356	399	
<b>G (N = 15)</b>	5,166	616	481	413	874	954	4,675	389	498	
<b>H (N = 13)</b>	5,903	829	497	426	869	1,135	3,218	394	422	
<b>I (N = 7)</b>	6,544	959	515	556	1,123	1,206	3,263	438	432	

Please refer to Appendix A for a complete list of ERGs.

<b>Maximum Value</b>	10,303	1,750	1,062	937	1,575	10,475	32,806	1,426	1,472
<b>Minimum Value</b>	4,397	142	192	135	484	0	0	192	256

\* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.