

**Selected Function Expenditure Summary (Percentage of Total Functions)
2000-01 Data - As Submitted**

Dist Code	District Name	Instruc-tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
<i>PK - 12 Districts</i>								
002	ANSONIA	64.28	5.77	5.44	5.69	12.68	0.80	5.35
004	AVON	63.03	9.90	5.58	3.25	10.59	2.27	5.39
007	BERLIN	58.90	11.86	6.03	3.68	13.14	2.25	4.14
009	BETHEL	63.42	11.89	6.49	3.04	9.97	1.04	4.15
011	BLOOMFIELD	61.30	9.17	5.59	5.71	11.02	1.88	5.32
012	BOLTON	61.61	12.69	5.92	5.35	7.12	1.70	5.62
014	BRANFORD	63.51	10.22	6.47	3.38	8.90	2.07	5.44
015	BRIDGEPORT	68.33	7.30	4.13	3.51	11.08	1.26	4.39
017	BRISTOL	66.76	8.05	5.98	4.05	8.60	1.51	5.05
018	BROOKFIELD	60.28	11.50	6.64	5.55	9.05	1.66	5.32
023	CANTON	65.75	6.52	6.47	3.36	10.77	0	7.13
025	CHESHIRE	62.04	10.00	5.65	4.55	10.58	1.47	5.70
027	CLINTON	70.69	8.25	5.82	4.25	5.85	0	5.13
028	COLCHESTER	64.06	10.13	7.03	3.07	7.76	1.59	6.35
032	COVENTRY	63.67	11.20	6.21	3.28	7.89	1.52	6.23
033	CROMWELL	67.05	5.96	6.23	7.26	7.48	1.46	4.56
034	DANBURY	65.23	11.23	4.73	3.58	9.90	0.70	4.64
035	DARIEN	67.01	6.96	5.16	4.70	9.84	2.61	3.70
037	DERBY	69.14	7.26	4.80	4.85	7.32	1.55	5.08
040	EAST GRANBY	63.70	10.17	7.96	4.63	8.04	1.76	3.74
041	EAST HADDAM	62.50	7.97	6.98	3.98	11.22	0.24	7.11
042	EAST HAMPTON	62.31	9.98	6.26	4.97	9.54	0.10	6.83
043	EAST HARTFORD	70.55	5.08	5.49	4.99	8.24	0.95	4.70
044	EAST HAVEN	61.00	7.07	6.83	3.13	14.00	2.69	5.29
045	EAST LYME	65.12	8.48	5.91	4.02	10.21	1.92	4.36
047	EAST WINDSOR	62.98	6.87	6.63	6.94	10.54	0	6.04
048	ELLINGTON	65.70	7.42	5.12	3.30	10.87	1.67	5.93
049	ENFIELD	65.03	9.44	5.66	3.57	10.46	1.34	4.50
051	FAIRFIELD	58.02	13.60	6.85	4.94	11.98	0.83	3.79
052	FARMINGTON	60.98	11.64	5.55	3.91	10.42	1.72	5.77
054	GLASTONBURY	59.77	11.38	6.56	3.90	11.50	1.76	5.13
056	GRANBY	62.51	10.47	6.96	4.72	10.32	1.13	3.89
057	GREENWICH	65.17	11.16	7.09	4.13	9.37	0.49	2.58
058	GRISWOLD	65.98	6.35	4.16	3.98	11.52	2.10	5.91
059	GROTON	63.30	11.36	6.50	3.14	10.73	0	4.96
060	GUILFORD	62.43	8.71	7.05	4.41	10.77	1.30	5.33
062	HAMDEN	66.63	5.54	2.74	7.54	10.68	0.44	6.43
064	HARTFORD	63.41	7.77	5.54	7.25	12.62	0	3.41
069	KILLINGLY	64.27	10.76	4.75	6.76	8.73	0.28	4.45
071	LEBANON	60.12	10.86	7.64	3.44	11.44	0.89	5.62
072	LEDYARD	64.89	8.18	7.35	3.52	7.42	1.65	7.00
074	LITCHFIELD	61.49	13.20	5.24	3.84	8.79	2.02	5.43
076	MADISON	59.17	12.71	6.39	2.64	11.27	2.18	5.64
077	MANCHESTER	64.39	6.26	6.20	5.57	12.08	1.22	4.29
080	MERIDEN	65.23	8.80	5.43	6.23	9.52	0.97	3.81
083	MIDDLETOWN	68.54	4.24	4.64	3.03	11.25	1.84	6.47
084	MILFORD	69.35	5.71	7.39	1.51	11.15	1.34	3.55
085	MONROE	63.55	9.46	5.74	4.64	10.85	1.18	4.58
086	MONTVILLE	65.16	9.12	5.14	3.28	8.74	1.62	6.95
088	NAUGATUCK	66.59	7.61	6.42	3.44	9.60	1.52	4.82

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<i>PK - 12 Districts (Continued)</i>								
089	NEW BRITAIN	69.27	6.51	4.18	4.28	9.09	0.25	6.42
090	NEW CANAAN	62.79	10.91	6.88	4.72	9.09	2.25	3.36
091	NEW FAIRFIELD	66.05	10.62	5.98	3.93	8.42	1.10	3.91
093	NEW HAVEN	64.64	7.00	5.74	5.52	10.97	1.40	4.73
094	NEWINGTON	62.94	10.21	4.69	4.52	12.10	1.56	3.97
095	NEW LONDON	61.93	11.32	6.45	5.05	9.93	1.46	3.87
096	NEW MILFORD	64.01	8.60	5.46	3.95	9.83	1.85	6.29
097	NEWTOWN	59.83	10.60	5.49	4.44	12.22	1.43	5.99
099	NORTH BRANFORD	59.10	11.91	6.32	3.98	9.62	2.17	6.91
101	NORTH HAVEN	57.28	10.84	6.32	7.47	9.87	1.30	6.92
102	NO. STONINGTON	65.12	7.25	6.04	4.26	8.65	0	8.68
103	NORWALK	67.84	7.25	5.66	4.31	10.17	0.95	3.82
106	OLD SAYBROOK	57.68	10.71	7.42	6.17	10.71	1.89	5.42
109	PLAINFIELD	58.11	10.19	6.91	5.15	10.60	1.01	8.04
110	PLAINVILLE	62.19	8.87	5.85	4.85	10.96	1.66	5.62
111	PLYMOUTH	62.35	8.67	5.80	5.02	9.16	0.91	8.09
113	PORTLAND	58.31	10.60	7.59	5.00	10.84	1.79	5.87
116	PUTNAM	56.96	16.72	6.71	3.48	10.06	1.52	4.55
118	RIDGEFIELD	62.78	12.06	5.59	2.41	10.67	1.99	4.51
119	ROCKY HILL	69.19	5.07	4.70	5.64	10.48	0.67	4.25
124	SEYMOUR	62.58	7.82	8.50	3.94	11.18	1.91	4.07
126	SHELTON	62.35	13.14	5.53	2.75	10.89	1.01	4.33
128	SIMSBURY	64.10	11.67	4.85	3.30	10.98	1.20	3.89
129	SOMERS	65.63	8.91	5.44	3.74	8.62	1.17	6.49
131	SOUTHINGTON	62.73	8.43	5.71	4.34	13.31	1.30	4.18
132	SOUTH WINDSOR	63.37	11.00	4.83	4.47	9.26	2.10	4.97
134	STAFFORD	64.70	7.51	5.12	6.60	9.06	0.07	6.94
135	STAMFORD	62.98	10.84	6.22	6.07	8.38	0	5.51
137	STONINGTON	61.87	10.50	6.10	4.26	9.58	1.57	6.13
138	STRATFORD	61.73	10.83	6.45	4.31	10.13	1.78	4.77
139	SUFFIELD	68.65	7.74	6.24	4.47	7.20	1.13	4.57
140	THOMASTON	62.88	5.67	5.84	6.02	10.98	2.57	6.04
141	THOMPSON	62.70	7.86	6.55	6.69	10.45	0	5.74
142	TOLLAND	64.11	9.14	5.23	3.36	10.60	1.78	5.77
143	TORRINGTON	66.04	8.88	6.06	3.35	9.39	1.09	5.19
144	TRUMBULL	57.29	12.85	6.41	5.07	12.01	1.68	4.70
146	VERNON	64.47	17.27	4.78	2.49	5.81	0.63	4.55
148	WALLINGFORD	60.70	9.95	7.33	4.94	9.16	1.69	6.23
151	WATERBURY	55.21	17.52	4.58	5.50	9.52	3.49	4.19
152	WATERFORD	65.43	9.26	5.02	4.92	9.91	1.26	4.21
153	WATERTOWN	65.53	5.71	5.77	5.66	12.61	0.10	4.63
154	WESTBROOK	62.72	9.31	6.69	4.41	9.85	3.36	3.66
155	WEST HARTFORD	61.67	12.79	6.50	3.75	10.79	0.80	3.69
156	WEST HAVEN	58.28	14.85	4.81	3.36	12.03	1.18	5.48
157	WESTON	59.02	12.75	4.84	4.51	10.63	3.12	5.12
158	WESTPORT	60.05	10.02	6.82	5.55	10.31	1.85	5.40
159	WETHERSFIELD	64.58	8.61	5.36	3.51	10.60	1.84	5.48
161	WILTON	58.26	13.55	5.68	4.94	9.72	2.56	5.29
163	WINDHAM	62.22	14.32	3.94	4.03	9.36	1.08	5.06
164	WINDSOR	61.83	10.66	6.70	4.91	9.80	0.97	5.13
165	WINDSOR LOCKS	63.52	8.08	4.95	6.71	10.06	1.95	4.71

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PK - 12 Districts (Continued)								
166	WOLCOTT	68.33	6.41	5.07	3.55	10.07	1.09	5.48
206	DISTRICT NO. 6	58.04	11.99	6.35	5.05	11.10	1.35	6.12
210	DISTRICT NO. 10	60.56	13.95	4.78	3.56	10.71	0	6.45
212	DISTRICT NO. 12	58.56	10.37	6.39	4.48	11.95	1.63	6.60
213	DISTRICT NO. 13	60.05	11.89	5.54	3.33	11.11	1.97	6.11
214	DISTRICT NO. 14	61.08	11.05	6.05	4.17	10.57	2.21	4.86
215	DISTRICT NO. 15	57.86	12.95	6.20	3.31	10.24	1.80	7.64
217	DISTRICT NO. 17	57.68	9.08	6.15	3.02	16.53	1.42	6.13
218	DISTRICT NO. 18	53.79	12.86	8.66	4.28	12.80	1.90	5.73
Elementary Districts								
001	ANDOVER	61.46	10.01	8.76	4.35	9.41	0	6.01
003	ASHFORD	68.18	1.84	3.94	5.90	9.37	0.22	10.55
005	BARKHAMSTED	65.27	4.99	4.78	7.54	9.29	0.02	8.10
008	BETHANY	66.64	7.73	3.80	5.91	10.16	0	5.75
013	BOZRAH	61.38	7.58	4.92	8.30	7.03	0.26	10.53
019	BROOKLYN	61.81	9.08	4.61	4.47	9.84	0.47	9.72
021	CANAAN	64.02	5.99	9.62	3.45	7.56	0.74	8.62
022	CANTERBURY	56.80	12.05	5.54	4.93	9.81	0	10.87
024	CHAPLIN	67.37	3.51	7.67	4.74	8.18	0.13	8.40
026	CHESTER	68.51	7.57	6.63	6.63	7.00	0	3.66
029	COLEBROOK	66.41	4.29	4.81	8.13	11.59	0.71	4.07
030	COLUMBIA	64.51	10.55	4.16	5.81	6.31	0.55	8.10
031	CORNWALL	57.90	9.22	7.10	6.18	8.46	0	11.13
036	DEEP RIVER	66.48	7.89	5.02	7.80	7.94	0	4.87
039	EASTFORD	64.35	7.25	5.24	7.02	5.69	0	10.44
046	EASTON	69.00	2.15	6.88	5.32	8.97	0	7.68
050	ESSEX	66.90	7.11	7.01	5.48	9.83	0	3.67
053	FRANKLIN	61.82	7.58	3.67	7.66	9.93	0	9.35
063	HAMPTON	67.27	5.08	7.79	5.58	7.36	0	6.92
065	HARTLAND	54.50	16.17	6.27	4.85	6.67	3.29	8.25
067	HEBRON	69.09	8.12	4.81	5.61	7.29	0	5.07
068	KENT	65.15	7.81	4.43	5.25	7.76	0.07	9.53
073	LISBON	71.93	1.87	2.53	5.01	9.10	0.72	8.85
078	MANSFIELD	64.96	9.09	4.99	7.27	8.11	0.36	5.21
079	MARLBOROUGH	69.85	5.80	6.01	5.76	8.24	0	4.34
092	NEW HARTFORD	67.94	4.43	5.36	5.16	7.51	0	9.60
098	NORFOLK	60.31	6.94	6.29	8.09	10.07	0.05	8.25
100	NORTH CANAAN	68.05	5.55	5.85	4.26	9.47	0	6.82
104	NORWICH	64.42	8.56	5.33	3.39	10.35	0	7.95
107	ORANGE	61.54	7.97	10.02	4.35	10.88	0	5.24
108	OXFORD	58.14	5.72	6.73	10.11	11.27	0.47	7.55
112	POMFRET	68.82	5.18	4.55	4.29	8.23	0	8.93
114	PRESTON	63.46	7.68	5.55	4.95	7.03	0.33	11.01
117	REDDING	71.73	1.81	6.13	3.77	10.02	0.06	6.49
121	SALEM	68.02	2.25	4.87	6.01	9.85	0	9.00
122	SALISBURY	65.78	6.99	4.32	5.05	10.74	0	7.12
123	SCOTLAND	64.76	6.04	9.18	4.79	6.78	0	8.46
125	SHARON	59.80	8.78	6.91	6.95	9.28	0	8.27
127	SHERMAN	73.19	6.85	3.89	3.54	6.31	0.66	5.56
133	SPRAGUE	72.70	1.98	3.10	4.54	8.66	0.36	8.67

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Elementary Districts (Continued)

136	STERLING	68.72	4.39	4.22	5.14	6.49	0.51	10.52
145	UNION	50.46	5.34	6.62	5.67	12.46	0	19.46
147	VOLUNTOWN	57.63	6.11	3.85	10.88	6.44	1.23	13.85
160	WILLINGTON	68.21	8.28	5.53	5.47	7.98	0	4.52
162	WINCHESTER	67.61	6.53	4.82	4.06	7.47	1.54	7.98
167	WOODBIDGE	72.59	4.69	4.25	4.93	8.50	0	5.04
169	WOODSTOCK	62.89	9.54	4.65	4.97	8.65	0.13	9.17
216	DISTRICT NO. 16	59.23	10.57	5.67	6.42	8.37	0.50	9.23

Secondary Districts

201	DISTRICT NO. 1	57.32	13.54	6.50	4.43	11.14	5.11	1.96
204	DISTRICT NO. 4	57.33	9.67	8.43	7.38	12.91	0.10	4.17
205	DISTRICT NO. 5	53.23	15.01	6.33	5.54	11.26	2.46	6.16
207	DISTRICT NO. 7	61.59	7.69	6.28	5.07	9.25	2.18	7.93
208	DISTRICT NO. 8	64.15	9.60	6.85	3.85	6.86	1.82	6.88
209	DISTRICT NO. 9	72.84	4.55	4.94	4.36	8.51	0	4.79
211	DISTRICT NO. 11	59.18	6.76	8.45	4.84	11.73	3.02	6.03
219	DISTRICT NO. 19	60.66	9.13	3.93	8.04	8.24	3.92	6.07

Averages

PK - 12 Districts (N = 110)	63.37	9.74	5.73	4.61	10.41	1.27	4.87
Elementary Districts (N = 48)	65.21	7.01	5.52	5.41	8.94	0.26	7.66
Secondary Districts (N = 8) *	60.02	10.35	6.25	5.49	9.87	2.23	5.79
All Districts (N = 166)	63.41	9.60	5.73	4.67	10.32	1.23	5.04

ERG

A (N = 12)	63.20	10.04	5.76	4.28	10.08	1.92	4.73
B (N = 19)	61.29	11.58	6.41	4.33	10.67	1.24	4.48
C (N = 38)	62.28	9.63	6.01	4.61	9.86	1.27	6.35
D (N = 21)	63.36	9.23	5.52	4.69	10.59	1.27	5.35
E (N = 25)	62.34	8.79	6.24	5.12	9.30	1.05	7.17
F (N = 16)	64.44	9.17	6.22	3.90	10.09	1.31	4.87
G (N = 15)	62.91	7.50	5.86	5.03	10.64	1.33	6.74
H (N = 13)	65.22	9.16	5.49	4.71	9.61	0.81	5.01
I (N = 7)	63.72	9.34	5.01	5.42	10.94	1.22	4.35

Please refer to Appendix A for a complete list of ERGs.

Maximum Value	73.19	17.52	10.02	10.88	16.53	5.11	19.46
Minimum Value	50.46	1.81	2.53	1.51	5.69	0.02	1.96

* Note that the average for this group is affected more than the other groups reported here if one district's value varies significantly from the other districts' values, due to the small group size.