

Table 2

Current Expenditures for Regular Education, Special Education and Pupil Transportation by Source *

Regular Education Programs						
Source	1997-98 Expenditures	Percent	1998-99 Expenditures	Percent	Unaudited 1999-2000 Expenditures	Percent
Local	\$2,195,839,505	65.28%	\$2,313,804,988	64.73%	\$2,417,378,809	64.16%
State	\$1,068,821,672	31.78%	\$1,147,615,555	32.10%	1,206,769,001	32.03%
Federal/ Other	\$98,763,471	2.94%	\$113,276,805	3.17%	143,578,513	3.81%
Total	\$3,363,424,648	100.00%	\$3,574,697,348	100.00%	\$3,767,726,323	100.00%

Special Education Programs						
Source	1997-98 Expenditures	Percent	1998-99 Expenditures	Percent	Unaudited 1999-2000 Expenditures	Percent
Local	\$462,846,944	59.50%	\$481,047,259	58.10%	\$534,462,934	60.40%
State	\$277,580,626	35.69%	\$300,518,512	36.30%	314,755,908	35.57%
Federal/ Other	\$37,407,715	4.81%	\$46,325,222	5.60%	35,647,114	4.03%
Total	\$777,835,285	100.00%	\$827,890,993	100.00%	\$884,865,956	100.00%

Pupil Transportation						
Source	1997-98 Expenditures	Percent	1998-99 Expenditures	Percent	Unaudited 1999-2000 Expenditures	Percent
Local	\$99,942,991	71.11%	\$104,521,426	70.17%	\$111,664,799	70.15%
State	\$40,607,270	28.89%	\$44,379,995	29.80%	47,481,008	29.83%
Federal/ Other	\$3,973	0.00%	\$38,021	0.03%	36,900	0.02%
Total	\$140,554,234	100.00%	\$148,939,442	100.00%	\$159,182,707	100.00%

* Excludes expenditures for land, buildings, capital, debt services, adult education and state charter schools, as well as state-funded Teachers' Retirement Board contributions, State Vocational-Technical School operations, State Department of Education budgeted costs for salaries and leadership activities, and other state-funded school districts such as the Department of Children and Families and the Department of Correction.