

Table 1

Selected Current Expenditures as a Percentage of Total Current Expenditures

	1995-96	1996-97	1997-98	1998-99	1999-2000	5-Year Aggregate Change
PK - 12 Districts						
Salaries	68.33	68.05	67.73	66.99	66.55	-1.78
Employee Benefits	11.88	12.00	11.80	11.74	12.07	0.19
Purchased Services	9.81	10.17	10.46	10.89	11.06	1.25
Tuition/Assessment*	3.51	3.60	3.61	3.58	3.78	0.27
Supplies	4.48	4.51	4.64	4.70	4.62	0.14
Property	1.58	1.40	1.47	1.71	1.54	-0.04
Other	0.41	0.27	0.29	0.39	0.38	-0.03
Elementary Districts						
Salaries	44.02	43.61	43.15	42.92	42.74	-1.28
Employee Benefits	7.48	7.65	7.44	7.64	7.85	0.37
Purchased Services	10.21	9.81	10.03	10.16	10.21	0.00
Tuition	34.02	34.97	35.02	34.73	34.73	0.71
Supplies	3.19	2.94	3.00	3.05	3.02	-0.17
Property	0.90	0.89	1.23	1.32	1.25	0.35
Other	0.18	0.13	0.13	0.18	0.20	0.02

* Includes assessment paid to regional district.

