

Selected Object Expenditure Summary (Dollars per Pupil)
 1999-2000 Data - As Submitted

10/15/2001

Town Code	Town Name	Salaries	Employee Benefits	Instructional Supplies	Educational Media Supplies	Instructional Equipment	Tuition	Purchased Services	Other
PK - 12 Districts									
2	ANSONIA	4,947	720	153	18	15	29,820	922	250
4	AVON	5,781	907	165	33	44	40,016	1,063	340
7	BERLIN	5,610	847	174	44	36	33,723	890	180
9	BETHEL	5,658	1,151	223	38	192	25,342	848	239
11	BLOOMFIELD	6,316	1,143	179	25	154	14,045	1,012	505
12	BOLTON	5,566	874	153	17	138	31,088	1,112	278
14	BRANFORD	5,340	1,151	136	26	75	22,785	1,124	166
15	BRIDGEPORT	5,398	1,096	241	11	152	25,618	1,233	335
17	BRISTOL	5,409	828	168	36	41	26,226	915	343
18	BROOKFIELD	5,169	882	134	45	20	22,988	906	214
23	CANTON	5,364	840	167	13	22	38,003	1,180	378
25	CHESHIRE	5,794	843	179	31	64	25,738	1,073	205
27	CLINTON	6,014	1,222	148	22	137	22,368	1,322	135
28	COLCHESTER	4,763	660	137	25	31	31,389	921	159
32	COVENTRY	5,127	800	196	36	13	10,410	913	224
33	CROMWELL	5,652	848	178	37	134	16,129	1,116	249
34	DANBURY	6,086	960	127	30	121	23,738	762	416
35	DARIEN	7,069	1,164	167	64	71	41,174	979	200
37	DERBY	4,767	1,155	174	21	30	28,582	656	268
40	EAST GRANBY	5,925	735	153	44	89	26,768	1,122	359
41	EAST HADDAM	5,563	759	330	2	89	35,287	1,085	339
42	EAST HAMPTON	5,128	936	105	11	92	30,718	1,150	160
43	EAST HARTFORD	5,886	970	133	29	57	27,530	913	307
44	EAST HAVEN	4,721	1,012	258	34	88	21,878	972	323
45	EAST LYME	5,510	826	141	32	50	17,052	1,216	215
47	EAST WINDSOR	5,179	710	205	49	56	16,524	780	810
48	ELLINGTON	5,453	875	131	45	28	13,179	1,063	233
49	ENFIELD	5,810	828	233	34	149	22,750	793	315
51	FAIRFIELD	7,064	958	201	35	9	32,137	1,149	329
52	FARMINGTON	5,549	704	165	55	105	32,184	1,067	166
54	GLASTONBURY	5,585	918	150	16	21	48,324	326	562
56	GRANBY	5,577	720	215	28	66	28,860	909	269
57	GREENWICH	8,299	1,399	273	121	19	56,581	1,342	197
58	GRISWOLD	6,040	862	190	22	73	24,765	1,147	249
59	GROTON	6,419	901	326	54	117	11,839	1,113	374
60	GUILFORD	5,907	1,089	92	21	44	23,340	902	256
62	HAMDEN	6,223	1,599	212	1	58	9,511	1,087	472
64	HARTFORD	7,680	1,671	233	58	92	21,664	1,035	533
69	KILLINGLY	5,649	855	140	29	11	27,693	587	193
71	LEBANON	5,027	1,019	205	41	175	38,600	954	287
72	LEDYARD	5,474	625	199	1	38	18,519	822	267
74	LITCHFIELD	5,704	896	207	77	30	13,800	850	363
76	MADISON	5,200	964	173	44	74	26,005	703	324
77	MANCHESTER	5,797	1,216	144	33	24	26,998	832	322
80	MERIDEN	5,672	1,143	221	13	40	22,417	715	298
83	MIDDLETOWN	6,319	1,038	221	11	229	33,917	890	548
84	MILFORD	5,940	1,185	238	30	130	18,154	1,002	152
85	MONROE	5,430	1,060	118	16	56	26,771	711	341
86	MONTVILLE	6,380	841	229	35	180	10,340	585	335

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88	NAUGATUCK	4,883	1,063	147	11	11	21,165	596	370
89	NEW BRITAIN	6,204	855	141	18	37	23,838	1,087	88
90	NEW CANAAN	7,347	1,337	214	53	34	36,650	1,020	608
91	NEW FAIRFIELD	5,094	1,040	206	14	265	47,206	894	241
93	NEW HAVEN	6,781	1,387	191	19	75	28,226	1,678	426
94	NEWINGTON	5,793	1,088	150	17	65	45,058	754	335
95	NEW LONDON	6,911	1,277	292	48	121	9,999	1,361	495
96	NEW MILFORD	4,926	1,077	148	26	12	20,011	946	239
97	NEWTOWN	5,085	853	137	51	12	32,188	919	272
99	NORTH BRANFORD	4,967	1,059	121	52	31	19,904	1,024	170
101	NORTH HAVEN	5,332	996	146	60	43	19,999	765	680
102	NORTH STONINGTON	5,752	946	273	22	135	12,482	1,274	498
103	NORWALK	7,024	1,497	177	9	33	37,770	950	266
106	OLD SAYBROOK	5,854	847	138	27	19	39,864	963	281
109	PLAINFIELD	5,449	1,158	101	24	29	28,628	633	276
110	PLAINVILLE	5,522	820	195	52	58	30,920	1,048	351
111	PLYMOUTH	5,350	1,081	204	20	20	24,185	1,151	101
113	PORTLAND	5,768	990	148	30	43	28,618	882	258
116	PUTNAM	5,930	1,156	107	32	13	21,932	884	389
118	RIDGEFIELD	6,055	1,055	171	47	54	31,665	912	405
119	ROCKY HILL	5,781	1,138	155	27	69	29,142	1,151	208
124	SEYMOUR	4,758	897	377	38	133	30,167	702	300
126	SHELTON	5,545	1,149	149	43	89	21,442	924	205
128	SIMSBURY	5,778	746	180	22	27	34,199	741	183
129	SOMERS	5,489	945	107	19	41	30,283	930	242
131	SOUTHINGTON	5,414	1,022	159	41	15	40,018	686	265
132	SOUTH WINDSOR	5,277	825	195	34	46	40,709	685	337
134	STAFFORD	5,422	1,014	236	22	126	22,217	1,079	271
135	STAMFORD	7,390	1,357	156	14	27	27,129	1,490	190
137	STONINGTON	5,799	1,173	130	53	39	13,034	1,017	381
138	STRATFORD	5,967	828	120	11	12	24,533	974	194
139	SUFFIELD	5,262	763	151	37	89	42,651	727	200
140	THOMASTON	5,010	1,051	133	13	58	13,522	1,019	285
141	THOMPSON	5,232	1,140	83	11	40	23,851	552	293
142	TOLLAND	4,956	837	163	27	18	40,141	785	341
143	TORRINGTON	5,167	1,135	122	32	30	15,356	1,020	228
144	TRUMBULL	5,886	937	120	79	22	13,646	805	202
146	VERNON	5,944	1,100	199	34	78	32,128	897	169
148	WALLINGFORD	5,636	554	159	58	28	20,945	1,070	234
151	WATERBURY	6,073	1,581	110	95	59	17,268	805	377
152	WATERFORD	6,813	1,421	205	59	159	15,149	905	521
153	WATERTOWN	4,915	1,156	147	14	22	15,665	848	191
154	WESTBROOK	5,496	1,075	190	50	85	36,583	844	382
155	WEST HARTFORD	6,483	859	122	127	25	37,968	814	151
156	WEST HAVEN	5,511	1,169	104	106	52	15,599	976	342
157	WESTON	7,084	1,418	199	43	124	36,660	1,912	290
158	WESTPORT	7,859	1,160	191	95	191	32,971	1,648	384
159	WETHERSFIELD	6,044	805	140	24	106	30,339	898	209
161	WILTON	6,365	1,021	96	34	6	34,451	1,113	251
163	WINDHAM	6,934	1,160	197	130	29	19,891	1,552	216
164	WINDSOR	5,758	992	142	29	55	16,390	810	436

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165	WINDSOR LOCKS	5,602	591	203	82	43	12,617	811	372
166	WOLCOTT	4,861	955	177	46	41	29,809	612	351
206	DISTRICT NO. 6	6,248	1,337	231	54	13	19,340	976	404
210	DISTRICT NO. 10	5,482	950	101	73	179	18,435	1,177	186
212	DISTRICT NO. 12	6,759	1,261	305	70	173	20,616	1,344	646
213	DISTRICT NO. 13	6,044	1,067	199	45	38	32,739	1,352	336
214	DISTRICT NO. 14	5,127	994	175	27	53	46,845	1,328	265
215	DISTRICT NO. 15	5,198	894	148	30	86	24,363	1,271	221
217	DISTRICT NO. 17	5,985	1,242	212	64	51	17,319	832	646
218	DISTRICT NO. 18	6,063	1,220	210	50	149	15,475	1287	672
Elementary Districts									
1	ANDOVER	5,114	670	285	50	26	8,093	1,215	350
3	ASHFORD	5,421	1,014	283	1	73	9,783	816	320
5	BARKHAMSTED	4,059	742	65	22	3	10,383	2,079	219
8	BETHANY	4,401	849	174	14	134	10,123	839	237
13	BOZRAH	5,762	817	154	33	8	9,527	1,469	309
19	BROOKLYN	5,153	1,136	164	37	54	9,146	1,232	262
21	CANAAN	7,609	1,390	239	53	130	10,892	2,345	476
22	CANTERBURY	5,731	1,234	185	25	173	8,570	831	606
24	CHAPLIN	5,364	849	194	20	88	10,082	1,999	207
26	CHESTER	5,603	926	165	36	9	10,183	984	162
29	COLEBROOK	5,317	634	154	53	17	10,126	1,577	358
30	COLUMBIA	5,128	919	166	22	64	7,753	1,113	206
31	CORNWALL	6,130	1,319	363	23	51	11,068	1,662	353
36	DEEP RIVER	4,712	885	97	45	25	10,315	900	129
39	EASTFORD	6,245	976	269	74	38	8,625	1,857	297
46	EASTON	5,257	794	203	21	26	14,141	1,531	278
50	ESSEX	5,029	845	143	45	35	10,119	885	142
53	FRANKLIN	6,777	1,017	251	0	0	7,927	1,817	677
63	HAMPTON	5,171	696	257	79	41	9,953	2,476	232
65	HARTLAND	4,203	769	271	42	52	9,026	1,917	343
67	HEBRON	4,668	622	160	35	14	8,231	1,414	138
68	KENT	5,736	999	224	60	516	11,183	1,457	295
73	LISBON	5,080	741	215	20	97	8,589	1,116	97
78	MANSFIELD	6,694	1,158	205	27	62	9,693	1,051	405
79	MARLBOROUGH	5,286	612	182	26	125	7,972	1,076	188
92	NEW HARTFORD	5,084	1,034	92	7	110	10,386	1,231	151
98	NORFOLK	5,911	753	172	40	72	10,017	3,029	414
100	NORTH CANAAN	6,578	1,129	205	18	48	10,835	1,231	230
104	NORWICH	5,692	1,260	265	24	33	9,405	1,745	214
107	ORANGE	5,276	802	122	22	90	10,244	1,456	199
108	OXFORD	5,457	1,090	123	8	15	7,557	1,104	669
112	POMFRET	4,527	772	204	31	48	8,670	1,113	328
114	PRESTON	7,860	1,423	206	17	69	8,524	844	499
117	REDDING	5,793	1,361	222	45	36	13,614	1,417	311
121	SALEM	5,098	832	214	23	3	8,457	1,570	257
122	SALISBURY	6,147	1,185	222	56	36	10,986	1,428	459
123	SCOTLAND	5,381	478	278	50	33	9,995	2,245	243
125	SHARON	6,508	1,311	197	55	43	10,996	1,733	456

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127	SHERMAN	4,934	949	210	23	26	7,525	1,208	134
133	SPRAGUE	4,325	681	273	11	96	10,165	1,250	188
136	STERLING	5,253	755	192	15	84	9,036	924	464
145	UNION	4,744	974	459	13	0	9,259	2,427	261
147	VOLUNTOWN	5,472	910	139	25	111	7,596	926	569
160	WILLINGTON	5,871	840	299	35	75	9,462	1,369	178
162	WINCHESTER	6,274	1,168	149	5	104	9,690	1,579	585
167	WOODBIDGE	5,313	1,011	151	44	106	10,204	1,224	62
169	WOODSTOCK	5,063	1,022	118	14	21	7,910	478	393
216	DISTRICT NO. 16	4,840	957	124	19	37	7,840	1,063	312
Secondary Districts									
201	DISTRICT NO. 1	7,311	1,305	281	137	94	14,605	1,350	571
204	DISTRICT NO. 4	6,583	1,106	251	69	13	45,765	1,656	324
205	DISTRICT NO. 5	6,695	1,164	135	38	51	24,504	1,522	361
207	DISTRICT NO. 7	6,309	1,190	155	63	207	18,687	2,358	276
208	DISTRICT NO. 8	5,803	748	169	46	22	18,529	1,140	324
209	DISTRICT NO. 9	8,956	1,067	389	81	47	33,570	2,077	660
211	DISTRICT NO. 11	6,072	794	199	59	153	14,983	2,525	442
219	DISTRICT NO. 19	6,434	970	198	25	116	40,150	1,499	352
Averages									
	PK - 12 Districts (N = 110)	6,010	1,090	177	39	68	21,962	1,005	314
	Elementary Districts (N = 48)	5,460	1,002	191	26	61	9,542	1,320	299
	Secondary Districts (N = 8) *	6,659	1,048	199	56	77	24,701	1,656	384
	All Districts (N = 166)	5,988	1,084	178	39	67	13,953	1,033	314
ERG									
	A (N = 12)	6,591	1,078	179	49	67	14,798	1,176	328
	B (N = 19)	6,067	968	168	55	52	15,783	925	268
	C (N = 38)	5,584	948	172	36	66	10,063	1,136	322
	D (N = 21)	5,509	1,060	155	29	54	16,161	943	287
	E (N = 25)	5,481	934	208	34	90	9,540	1,196	317
	F (N = 16)	5,759	982	194	36	76	18,936	892	296
	G (N = 15)	5,345	986	188	27	67	12,951	991	333

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H	(N = 13)	6,169	1,137	165	28	57	15,799	1,008	303
I	(N = 7)	6,509	1,351	198	43	90	22,058	1,205	382
Please refer to Appendix A for a complete list of ERGs.									
	Maximum Value	8,956	1,671	459	137	516	56,581	3,029	810
	Minimum Value	4,059	478	65	0	0	7,525	326	62

* Note that the average for this group is affected more so than the other groups reported here, if one district's value varies significantly from the other districts' values in the group, due to the small group size.