

Selected Object Expenditure Summary (Percentage of Total Objects)
 1999-2000 Data - As Submitted

10/15/2001

Town Code	Town Name	Salaries	Employee Benefits	Instructional/ Media Supplies/ Equipment	Tuition	Purchased Services	Other
PK - 12 Districts							
2	ANSONIA	63.45	9.23	2.39	9.90	11.83	3.21
4	AVON	67.70	10.62	2.84	2.41	12.45	3.98
7	BERLIN	70.77	10.69	3.22	1.82	11.23	2.28
9	BETHEL	65.61	13.35	5.26	3.19	9.83	2.77
11	BLOOMFIELD	64.81	11.73	3.67	4.23	10.38	5.18
12	BOLTON	65.24	10.24	3.61	4.62	13.03	3.26
14	BRANFORD	62.44	13.45	2.78	6.24	13.14	1.94
15	BRIDGEPORT	59.67	12.11	4.47	6.41	13.63	3.70
17	BRISTOL	67.46	10.32	3.05	3.48	11.41	4.27
18	BROOKFIELD	68.90	11.75	2.65	1.77	12.07	2.85
23	CANTON	66.33	10.39	2.50	1.52	14.58	4.68
25	CHESHIRE	69.40	10.10	3.27	1.91	12.86	2.46
27	CLINTON	65.25	13.26	3.34	2.34	14.35	1.47
28	COLCHESTER	68.14	9.45	2.78	4.18	13.18	2.28
32	COVENTRY	67.89	10.60	3.24	3.21	12.10	2.96
33	CROMWELL	67.56	10.14	4.18	1.81	13.33	2.98
34	DANBURY	70.38	11.11	3.21	1.68	8.81	4.81
35	DARIEN	70.10	11.55	2.99	3.67	9.71	1.98
37	DERBY	61.72	14.95	2.90	8.47	8.49	3.47
40	EAST GRANBY	67.26	8.35	3.25	4.34	12.73	4.08
41	EAST HADDAM	65.46	8.93	4.95	3.90	12.77	3.99
42	EAST HAMPTON	62.57	11.42	2.55	7.48	14.02	1.96
43	EAST HARTFORD	69.55	11.47	2.59	1.98	10.79	3.63
44	EAST HAVEN	58.50	12.54	4.71	8.20	12.04	4.00
45	EAST LYME	67.03	10.05	2.72	2.80	14.80	2.61
47	EAST WINDSOR	63.18	8.66	3.79	4.99	9.51	9.87
48	ELLINGTON	67.96	10.90	2.53	2.46	13.25	2.90
49	ENFIELD	68.76	9.80	4.93	3.40	9.38	3.73
51	FAIRFIELD	70.46	9.56	2.44	2.80	11.46	3.28
52	FARMINGTON	69.22	8.79	4.06	2.57	13.31	2.06
54	GLASTONBURY	70.72	11.63	2.37	4.04	4.13	7.12
56	GRANBY	69.36	8.96	3.86	3.18	11.31	3.35
57	GREENWICH	69.66	11.74	3.46	2.23	11.26	1.65
58	GRISWOLD	68.60	9.79	3.24	2.52	13.02	2.83
59	GROTON	66.41	9.33	5.15	3.72	11.52	3.87
60	GUILFORD	68.92	12.71	1.83	3.03	10.53	2.98
62	HAMDEN	57.91	14.88	2.52	10.17	10.12	4.39
64	HARTFORD	64.71	14.08	3.22	4.78	8.72	4.49
69	KILLINGLY	72.33	10.95	2.30	4.41	7.52	2.47
71	LEBANON	63.92	12.96	5.35	1.99	12.13	3.65
72	LEDYARD	71.72	8.18	3.12	2.70	10.77	3.50
74	LITCHFIELD	69.17	10.86	3.81	1.43	10.31	4.41
76	MADISON	67.04	12.43	3.74	3.54	9.07	4.18
77	MANCHESTER	66.98	14.05	2.32	3.32	9.61	3.72
80	MERIDEN	66.30	13.36	3.20	5.30	8.36	3.48
83	MIDDLETOWN	65.31	10.73	4.76	4.35	9.20	5.66
84	MILFORD	66.85	13.34	4.47	2.34	11.28	1.71
85	MONROE	68.09	13.29	2.38	3.04	8.92	4.28
86	MONTVILLE	72.43	9.55	5.03	2.55	6.64	3.80
88	NAUGATUCK	67.58	14.71	2.35	1.99	8.25	5.12
89	NEW BRITAIN	70.38	9.70	2.22	4.37	12.33	1.00
90	NEW CANAAN	68.63	12.49	2.81	0.86	9.53	5.68

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91	NEW FAIRFIELD	64.50	13.17	6.15	1.81	11.32	3.06
93	NEW HAVEN	61.05	12.49	2.57	4.95	15.10	3.84
94	NEWINGTON	68.45	12.85	2.74	3.08	8.91	3.96
95	NEW LONDON	60.88	11.25	4.07	7.45	11.99	4.36
96	NEW MILFORD	64.37	14.07	2.44	3.63	12.37	3.12
97	NEWTOWN	67.06	11.24	2.64	3.33	12.12	3.59
99	NORTH BRANFORD	62.76	13.39	2.59	6.17	12.94	2.15
101	NORTH HAVEN	62.96	11.76	2.94	5.27	9.04	8.03
102	NORTH STONINGTON	62.47	10.27	4.66	3.34	13.84	5.41
103	NORWALK	68.68	14.64	2.15	2.64	9.29	2.60
106	OLD SAYBROOK	69.92	10.12	2.20	2.90	11.50	3.36
109	PLAINFIELD	67.43	14.33	1.91	5.08	7.83	3.42
110	PLAINVILLE	63.83	9.48	3.53	6.99	12.12	4.06
111	PLYMOUTH	64.36	13.00	2.93	4.66	13.84	1.21
113	PORTLAND	68.61	11.77	2.63	3.42	10.49	3.07
116	PUTNAM	66.37	12.93	1.70	4.75	9.89	4.36
118	RIDGEFIELD	67.91	11.83	3.05	2.44	10.23	4.54
119	ROCKY HILL	65.81	12.95	2.85	2.91	13.10	2.37
124	SEYMOUR	61.53	11.60	7.08	6.82	9.08	3.88
126	SHELTON	67.33	13.96	3.42	1.58	11.22	2.49
128	SIMSBURY	74.23	9.58	2.94	1.37	9.53	2.35
129	SOMERS	66.17	11.39	2.02	6.29	11.21	2.91
131	SOUTHINGTON	67.43	12.73	2.67	5.32	8.54	3.30
132	SOUTH WINDSOR	69.55	10.87	3.61	2.49	9.02	4.44
134	STAFFORD	63.65	11.90	4.51	4.10	12.66	3.18
135	STAMFORD	68.09	12.51	1.82	2.09	13.73	1.75
137	STONINGTON	65.13	13.17	2.49	3.50	11.42	4.28
138	STRATFORD	70.26	9.75	1.68	4.56	11.47	2.28
139	SUFFIELD	72.20	10.47	3.81	0.81	9.97	2.74
140	THOMASTON	63.31	13.28	2.57	4.35	12.88	3.60
141	THOMPSON	67.27	14.66	1.73	5.49	7.10	3.76
142	TOLLAND	67.67	11.43	2.84	2.70	10.71	4.65
143	TORRINGTON	63.59	13.97	2.27	4.83	12.55	2.80
144	TRUMBULL	72.13	11.49	2.71	1.33	9.87	2.47
146	VERNON	67.42	12.48	3.54	4.47	10.17	1.92
148	WALLINGFORD	69.28	6.81	3.01	4.86	13.16	2.88
151	WATERBURY	65.52	17.05	2.85	1.83	8.68	4.07
152	WATERFORD	65.87	13.74	4.08	2.53	8.75	5.04
153	WATERTOWN	66.59	15.67	2.48	1.18	11.48	2.59
154	WESTBROOK	67.05	13.11	3.97	0.92	10.29	4.66
155	WEST HARTFORD	73.85	9.79	3.12	2.25	9.28	1.72
156	WEST HAVEN	60.84	12.91	2.89	8.82	10.78	3.77
157	WESTON	61.43	12.30	3.17	4.00	16.58	2.51
158	WESTPORT	66.77	9.86	4.06	2.05	14.00	3.27
159	WETHERSFIELD	70.90	9.45	3.16	3.50	10.53	2.45
161	WILTON	70.42	11.30	1.51	1.67	12.32	2.78
163	WINDHAM	64.21	10.74	3.29	5.37	14.37	2.00
164	WINDSOR	67.18	11.58	2.64	4.05	9.46	5.09
165	WINDSOR LOCKS	70.06	7.39	4.10	3.66	10.14	4.66
166	WOLCOTT	66.25	13.02	3.58	4.01	8.35	4.79
206	DISTRICT NO. 6	66.15	14.15	3.16	1.92	10.34	4.28
210	DISTRICT NO. 10	65.80	11.40	4.24	2.20	14.12	2.24
212	DISTRICT NO. 12	62.96	11.75	5.11	1.65	12.52	6.01
213	DISTRICT NO. 13	64.66	11.42	3.01	2.85	14.47	3.59

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214	DISTRICT NO. 14	61.90	12.01	3.08	3.78	16.03	3.20
215	DISTRICT NO. 15	64.09	11.03	3.26	3.22	15.67	2.72
217	DISTRICT NO. 17	65.30	13.56	3.57	1.45	9.08	7.05
218	DISTRICT NO. 18	60.96	12.26	4.11	2.96	12.95	6.76
Elementary Districts							
1	ANDOVER	39.54	5.18	2.79	40.38	9.40	2.71
3	ASHFORD	46.11	8.63	3.03	32.57	6.94	2.72
5	BARKHAMSTED	26.29	4.80	0.58	53.44	13.46	1.42
8	BETHANY	31.57	6.09	2.31	52.31	6.02	1.70
13	BOZRAH	42.83	6.07	1.45	36.44	10.92	2.30
19	BROOKLYN	44.14	9.73	2.19	31.14	10.56	2.24
21	CANAAN	41.92	7.66	2.33	32.55	12.92	2.62
22	CANTERBURY	42.84	9.23	2.87	34.31	6.22	4.53
24	CHAPLIN	36.87	5.84	2.08	40.05	13.74	1.42
26	CHESTER	36.73	6.07	1.38	48.32	6.45	1.06
29	COLEBROOK	34.30	4.09	1.44	47.68	10.18	2.31
30	COLUMBIA	50.11	8.98	2.47	25.55	10.88	2.01
31	CORNWALL	48.55	10.45	3.47	21.58	13.16	2.79
36	DEEP RIVER	33.82	6.36	1.20	51.23	6.46	0.93
39	EASTFORD	44.68	6.98	2.73	30.19	13.29	2.13
46	EASTON	41.59	6.28	1.98	35.84	12.11	2.20
50	ESSEX	38.53	6.47	1.71	45.41	6.78	1.09
53	FRANKLIN	46.67	7.00	1.73	27.43	12.51	4.66
63	HAMPTON	29.97	4.03	2.19	48.12	14.35	1.34
65	HARTLAND	38.42	7.03	3.34	30.54	17.53	3.14
67	HEBRON	34.88	4.65	1.57	47.31	10.57	1.03
68	KENT	48.89	8.51	6.82	20.84	12.42	2.51
73	LISBON	50.99	7.44	3.34	26.06	11.20	0.98
78	MANSFIELD	49.40	8.55	2.17	29.14	7.76	2.99
79	MARLBOROUGH	41.46	4.80	2.61	41.22	8.44	1.48
92	NEW HARTFORD	32.52	6.61	1.34	50.69	7.87	0.97
98	NORFOLK	35.00	4.46	1.68	38.47	17.93	2.45
100	NORTH CANAAN	46.87	8.04	1.93	32.75	8.77	1.64
104	NORWICH	45.19	10.01	2.56	26.68	13.86	1.70
107	ORANGE	32.51	4.94	1.44	50.91	8.97	1.23
108	OXFORD	51.10	10.20	1.37	20.73	10.33	6.26
112	POMFRET	45.54	7.77	2.84	29.35	11.20	3.30
114	PRESTON	53.69	9.72	2.00	25.42	5.76	3.41
117	REDDING	42.49	9.98	2.22	32.63	10.39	2.28
121	SALEM	46.39	7.57	2.18	27.23	14.29	2.34
122	SALISBURY	47.65	9.19	2.44	26.10	11.06	3.56
123	SCOTLAND	32.55	2.89	2.19	47.32	13.58	1.47
125	SHARON	46.08	9.28	2.09	27.05	12.27	3.23
127	SHERMAN	50.53	9.72	2.66	23.36	12.37	1.37
133	SPRAGUE	41.88	6.59	3.68	33.92	12.10	1.82
136	STERLING	48.42	6.96	2.69	29.14	8.52	4.27
145	UNION	43.15	8.86	4.30	19.25	22.07	2.37
147	VOLUNTOWN	48.77	8.11	2.46	27.34	8.26	5.07
160	WILLINGTON	46.31	6.62	3.23	31.63	10.80	1.40
162	WINCHESTER	45.28	8.43	1.87	28.81	11.39	4.22
167	WOODBIDGE	34.19	6.51	1.94	49.09	7.87	0.40
169	WOODSTOCK	48.19	9.73	1.45	32.35	4.55	3.74

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216	DISTRICT NO. 16	49.22	9.73	1.84	25.24	10.81	3.17
Secondary Districts							
201	DISTRICT NO. 1	65.08	11.62	4.56	1.63	12.02	5.08
204	DISTRICT NO. 4	62.75	10.54	3.16	4.67	15.79	3.09
205	DISTRICT NO. 5	64.08	11.14	2.14	4.62	14.57	3.45
207	DISTRICT NO. 7	59.12	11.15	3.98	1.06	22.10	2.58
208	DISTRICT NO. 8	66.82	8.62	2.72	4.99	13.12	3.73
209	DISTRICT NO. 9	64.24	7.65	3.71	4.77	14.90	4.73
211	DISTRICT NO. 11	56.07	7.33	3.80	5.40	23.32	4.08
219	DISTRICT NO. 19	64.61	9.74	3.40	3.66	15.05	3.54
Averages							
	PK - 12 Districts (N = 110)	66.46	12.05	3.14	3.78	11.11	3.47
	Elementary Districts (N = 48)	42.83	7.86	2.18	34.41	10.36	2.35
	Secondary Districts (N = 8) *	63.46	9.99	3.16	3.95	15.79	3.66
	All Districts (N = 166)	64.51	11.68	3.06	6.23	11.13	3.38
ERG							
	A (N = 12)	64.70	10.58	2.89	7.05	11.55	3.22
	B (N = 19)	68.15	10.87	3.10	4.49	10.39	3.01
	C (N = 38)	58.58	9.94	2.87	13.32	11.91	3.38
	D (N = 21)	65.34	12.57	2.83	4.66	11.19	3.41
	E (N = 25)	54.83	9.34	3.33	17.37	11.96	3.17
	F (N = 16)	67.34	11.48	3.58	3.72	10.43	3.46
	G (N = 15)	60.48	11.15	3.19	10.20	11.22	3.77
	H (N = 13)	65.94	12.15	2.66	5.22	10.77	3.24
	I (N = 7)	63.38	13.16	3.22	4.80	11.73	3.72
Please refer to Appendix A for a complete list of ERGs.							
	Maximum Value	74.23	17.05	7.08	53.44	23.32	9.87
	Minimum Value	26.29	2.89	0.58	0.81	4.13	0.40

* Note that the average for this group is affected more so than the other groups reported here, if one district's value varies significantly from the other districts' values in the group, due to the small group size.