

Selected Function Expenditure Summary (Dollars per Pupil)
1999-2000 Data - As Submitted

10/15/2001

Town Code	Town Name	Instruc- tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Buildings and Debt Service	Special Education Transpor- tation	Regular Education Transpor- tation	Total Trans Per Resident Student
PK - 12 Districts										
2	ANSONIA	4,707	416	408	323	787	2,212	4,184	180	303
4	AVON	5,271	814	445	268	907	1,566	5,793	320	402
7	BERLIN	4,554	903	484	293	1020	1,068	3,519	349	335
9	BETHEL	5,350	953	507	221	893	697	6,300	251	340
11	BLOOMFIELD	5,777	866	533	512	981	295	5,838	328	443
12	BOLTON	5,232	669	493	398	703	948	4,634	420	512
14	BRANFORD	5,061	805	526	302	721	1,064	2,445	386	442
15	BRIDGEPORT	5,776	591	299	291	1029	226	1,680	620	358
17	BRISTOL	5,258	579	417	246	786	1,514	3,467	336	334
18	BROOKFIELD	4,417	934	502	350	643	409	3,561	343	375
23	CANTON	4,824	796	540	362	939	519	4,333	466	443
25	CHESHIRE	5,103	839	449	396	812	972	5,227	339	465
27	CLINTON	6,250	804	494	331	641	624	6,420	341	446
28	COLCHESTER	4,592	347	438	191	625	1,193	3,982	275	396
32	COVENTRY	4,542	905	447	261	534	5,129	7,152	348	472
33	CROMWELL	5,725	324	513	546	602	560	4,261	282	362
34	DANBURY	5,533	939	410	376	765	407	3,313	346	402
35	DARIEN	6,585	668	551	433	925	1,697	9,895	307	322
37	DERBY	4,672	636	329	353	627	337	5,490	207	317
40	EAST GRANBY	5,296	871	682	384	707	523	7,127	224	298
41	EAST HADDAM	5,391	472	531	296	824	1,137	3,601	411	571
42	EAST HAMPTON	4,674	739	500	441	707	1,166	9,737	324	498
43	EAST HARTFORD	5,697	436	451	446	757	490	1,744	301	363
44	EAST HAVEN	4,612	333	519	525	833	1,192	4,605	223	389
45	EAST LYME	4,921	706	519	327	1064	2,053	5,145	256	324
47	EAST WINDSOR	4,651	563	449	463	1,230	564	10,395	323	431
48	ELLINGTON	5,127	564	441	278	817	1,052	4,685	418	481
49	ENFIELD	5,364	684	477	312	835	464	4,871	310	357
51	FAIRFIELD	5,852	1,287	689	462	1008	633	5,583	323	348
52	FARMINGTON	4,781	863	455	321	806	632	7,505	341	403
54	GLASTONBURY	4,598	828	488	291	873	1,124	3,154	309	349
56	GRANBY	5,020	645	552	318	849	4,217	3,937	244	305
57	GREENWICH	7,557	1,303	787	557	1,091	1,323	5,238	265	292
58	GRISWOLD	5,682	535	346	359	1,000	1,389	4,839	423	511
59	GROTON	5,942	984	665	268	994	163	4,618	437	438
60	GUILFORD	5,378	637	589	333	822	856	6,953	315	402
62	HAMDEN	6,266	725	507	431	982	2,065	4,665	464	586
64	HARTFORD	7,493	801	648	800	1,175	2,897	3,858	964	381
69	KILLINGLY	4,753	719	356	589	675	811	1,909	247	329
71	LEBANON	4,661	861	535	301	868	824	3,488	377	437
72	LEDYARD	4,897	586	558	264	524	382	9,687	355	495
74	LITCHFIELD	4,943	1,086	454	347	675	334	13,580	375	431
76	MADISON	4,598	986	461	199	658	140	9,119	293	385
77	MANCHESTER	5,236	773	510	393	969	199	3,642	440	368
80	MERIDEN	5,273	723	423	465	829	2,644	1,709	290	296
83	MIDDLETOWN	6,432	383	422	261	1,061	1,680	4,830	422	502
84	MILFORD	6,022	502	635	119	966	561	4,212	290	281
85	MONROE	5,018	758	432	333	749	577	8,873	286	365

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86	MONTVILLE	5,686	813	452	254	794	549	5,509	319	424
88	NAUGATUCK	4,662	560	479	210	760	384	5,739	253	311
89	NEW BRITAIN	5,842	615	351	394	681	941	5,990	460	516
90	NEW CANAAN	6,549	1,163	716	451	943	1,819	5,672	332	329
91	NEW FAIRFIELD	5,044	796	467	339	728	682	6,182	202	281
93	NEW HAVEN	6,992	562	618	505	1,243	822	2,962	496	541
94	NEWINGTON	5,094	796	389	362	1,144	1,844	3,551	336	284
95	NEW LONDON	6,409	1,337	692	564	930	610	2,810	616	359
96	NEW MILFORD	4,810	665	439	208	659	1336	4,211	369	453
97	NEWTOWN	4,438	779	425	303	857	1,060	4,449	362	415
99	NORTH BRANFORD	4,436	864	470	275	724	196	10,212	345	490
101	NORTH HAVEN	4,619	815	550	610	786	697	5,901	340	462
102	NORTH STONINGTON	5,778	632	520	387	815	1,298	7,059	563	721
103	NORWALK	6,380	1,025	552	525	1,003	319	6,126	355	360
106	OLD SAYBROOK	4,768	947	595	454	814	1,117	6,660	237	360
109	PLAINFIELD	4,462	951	518	281	693	1,494	3,709	390	549
110	PLAINVILLE	5,082	663	516	401	809	704	2,954	441	451
111	PLYMOUTH	4,959	727	506	405	680	988	7,937	496	554
113	PORTLAND	4,883	810	646	368	821	563	7,104	328	420
116	PUTNAM	5,013	1,198	517	343	865	1,063	2,139	752	449
118	RIDGEFIELD	5,512	925	506	222	960	507	8,049	379	398
119	ROCKY HILL	5,743	455	411	467	1028	693	6,944	277	364
124	SEYMOUR	4,660	617	634	265	602	1,795	5,792	266	330
126	SHELTON	5,052	968	466	288	905	561	8,998	364	326
128	SIMSBURY	4,914	803	543	284	777	521	6,963	222	286
129	SOMERS	4,912	760	428	279	805	1,252	10,231	276	472
131	SOUTHINGTON	5,063	687	477	305	682	379	5,782	325	316
132	SOUTH WINDSOR	4,656	852	372	309	717	1,299	4,552	238	321
134	STAFFORD	5,261	695	391	481	796	938	7,766	428	536
135	STAMFORD	6,615	1,198	665	669	927	636	3,514	593	517
137	STONINGTON	5,151	1,013	560	366	777	530	4,569	415	492
138	STRATFORD	4,955	917	517	351	790	1,162	3,684	568	432
139	SUFFIELD	4,996	529	450	332	520	164	4,495	285	321
140	THOMASTON	4,964	426	443	371	771	767	4,734	300	416
141	THOMPSON	4,776	627	509	410	686	676	3,437	267	306
142	TOLLAND	4,413	809	418	237	692	498	5,612	319	415
143	TORRINGTON	5,197	673	435	224	724	965	3,381	354	366
144	TRUMBULL	4,779	981	533	391	874	1,226	3,397	232	377
146	VERNON	5,599	1,165	475	212	493	350	7,522	305	423
148	WALLINGFORD	4,703	822	573	355	648	542	5,969	377	501
151	WATERBURY	5,234	1,471	410	477	786	1,077	2,976	302	377
152	WATERFORD	6,473	952	545	470	1,100	264	2,226	321	394
153	WATERTOWN	5,010	319	417	370	864	809	4,739	240	301
154	WESTBROOK	5,046	797	541	378	832	2,075	1,806	216	252
155	WEST HARTFORD	5,344	997	555	315	968	973	3,429	408	334
156	WEST HAVEN	4,904	1,196	380	312	944	764	4,452	480	405
157	WESTON	6,423	1,476	577	507	1,201	758	16,358	380	543
158	WESTPORT	6,899	1,211	619	747	1,249	1,277	12,071	449	595
159	WETHERSFIELD	5,316	698	441	283	965	360	6,892	383	388
161	WILTON	5,151	1,171	467	479	912	1,507	10,430	401	470

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163	WINDHAM	6,322	1,487	463	434	893	854	5,434	305	468
164	WINDSOR	5,129	1,000	554	326	728	840	3,547	335	412
165	WINDSOR LOCKS	5,054	634	389	277	838	1,175	4,910	260	356
166	WOLCOTT	4,880	529	378	237	572	954	6,312	251	382
206	DISTRICT NO. 6	5,690	1,043	598	486	804	2,099	14,527	349	523
210	DISTRICT NO. 10	4,974	1,151	383	288	823	1,035	7,360	403	517
212	DISTRICT NO. 12	6,104	1,148	688	432	1,261	721	4,907	631	722
213	DISTRICT NO. 13	5,450	1,069	545	342	1,012	683	15,683	405	505
214	DISTRICT NO. 14	4,784	944	470	352	863	682	16,882	284	420
215	DISTRICT NO. 15	4,570	946	508	277	826	651	8,939	369	559
217	DISTRICT NO. 17	5,460	884	505	275	1,224	394	15,009	509	538
218	DISTRICT NO. 18	5,305	1,085	953	367	1,135	170	4,554	439	605

Elementary Districts

1	ANDOVER	4,776	640	635	278	593	204	2,734	425	484
3	ASHFORD	5,607	94	369	537	638	555	7,925	555	512
5	BARKHAMSTED	4,835	358	355	511	561	1,001	4,044	514	322
8	BETHANY	4,571	350	268	406	661	1,023	3,133	340	234
13	BOZRAH	5,350	706	315	578	703	2,731	5,654	453	584
19	BROOKLYN	4,877	756	367	348	799	803	8,637	446	622
21	CANAAN	7,383	1,317	1,039	469	923	0	5,660	638	652
22	CANTERBURY	5,139	830	494	401	817	1,491	10,236	612	722
24	CHAPLIN	6,001	340	615	399	681	1,892	17,191	395	459
26	CHESTER	5,406	634	480	474	590	1,114	15,732	242	176
29	COLEBROOK	5,323	332	457	779	753	732	3,265	351	218
30	COLUMBIA	5,057	533	432	555	411	1,555	8,233	357	447
31	CORNWALL	6,123	620	824	586	694	1,498	3,162	766	817
36	DEEP RIVER	4,532	589	366	433	464	1,395	27,549	206	242
39	EASTFORD	5,958	780	523	849	651	726	13,977	447	646
46	EASTON	5,603	179	585	345	714	769	16,409	568	521
50	ESSEX	4,767	510	564	403	611	987	22,139	209	159
53	FRANKLIN	6,272	860	376	838	988	2,345	21,463	543	766
63	HAMPTON	6,012	483	713	436	622	2,226	5060	344	391
65	HARTLAND	4,118	1,320	476	335	446	727	795	449	453
67	HEBRON	4,525	663	309	374	494	6,152	4,296	331	388
68	KENT	6,014	723	402	516	716	0	15,968	706	755
73	LISBON	5,333	139	181	357	651	658	19,753	336	522
78	MANSFIELD	6,350	823	495	683	743	1,289	6,293	352	321
79	MARLBOROUGH	5,135	310	453	432	585	0	3,829	311	351
92	NEW HARTFORD	5,315	298	413	368	612	569	10,189	568	403
98	NORFOLK	6,404	652	643	855	1,084	1,003	5,599	677	477
100	NORTH CANAAN	6,611	491	490	452	769	1316	5,815	410	442
104	NORWICH	5,778	966	472	295	996	1,248	2,773	405	532
107	ORANGE	4,647	527	666	306	1,352	1,068	3,691	361	240
108	OXFORD	4,712	519	562	860	1,172	603	4,356	311	463
112	POMFRET	4,756	365	319	310	619	1,292	6,297	400	482
114	PRESTON	6,893	868	619	519	737	34	11,549	731	885
117	REDDING	6,528	175	592	294	1,014	815	6,521	475	437
121	SALEM	5,203	196	410	503	820	1,240	11,004	461	639

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122	SALISBURY	6,105	792	421	509	1,031	1231	19,900	490	514
123	SCOTLAND	5,615	398	776	548	562	1,165	12,548	362	448
125	SHARON	6,117	1,080	616	687	923	1414	13,234	587	658
127	SHERMAN	5,228	634	293	302	542	612	1,838	371	331
133	SPRAGUE	4,831	122	227	376	628	2,462	3,432	416	457
136	STERLING	5,179	292	291	512	527	697	5,673	412	633
145	UNION	5,013	366	587	368	661	0	713	1,440	1,532
147	VOLUNTOWN	4,588	560	317	980	509	983	18,660	536	770
160	WILLINGTON	5,861	813	499	480	602	286	1,900	400	290
162	WINCHESTER	5,684	691	797	684	619	551	5,584	438	543
167	WOODBIDGE	5,758	351	320	383	671	930	10,535	297	249
169	WOODSTOCK	4,713	624	317	327	586	1,070	3,689	301	373
216	DISTRICT NO. 16	4,531	741	378	430	561	935	8,925	374	523

Secondary Districts

201	DISTRICT NO. 1	6,520	1,528	612	495	1,102	1865	0	0	0
204	DISTRICT NO. 4	5,701	933	776	787	1,395	736	7,743	233	340
205	DISTRICT NO. 5	5,733	1,354	617	517	942	1,339	11,995	457	535
207	DISTRICT NO. 7	6,487	896	717	457	931	7,394	5,383	726	826
208	DISTRICT NO. 8	5,538	859	609	331	635	369	0	0	0
209	DISTRICT NO. 9	9,730	541	658	483	1,240	502	12,979	340	529
211	DISTRICT NO. 11	6,262	564	862	520	1,232	496	0	0	0
219	DISTRICT NO. 19	5,758	947	354	780	831	3,225	10,426	418	571

For secondary districts 201, 208 and 211, elementary member districts provide sending transportation.

Averages

PK - 12 Districts (N = 110)	5,554	835	505	394	886	989	3,955	366	406
Elementary Districts (N = 48)	5,378	598	467	452	763	1,145	4,999	416	456
Secondary Districts (N = 8) *	6,218	1,019	624	538	972	2,023	9,413	448	560
All Districts (N = 166)	5,554	824	505	399	880	1,014	4,030	372	411

ERG

A (N = 12)	5,973	926	552	416	966	1,122	9,375	360	413
B (N = 19)	5,286	953	542	363	877	991	4,782	307	359
C (N = 38)	5,154	796	507	386	804	1,075	7,224	383	461
D (N = 21)	5,108	748	480	340	838	1010	5,034	345	407
E (N = 25)	5,226	695	498	415	732	1,401	6,577	417	517

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	F (N = 16)	5,316	773	526	294	813	597	4,694	349	390
	G (N = 15)	4,976	591	483	441	797	1,040	4,847	366	477
	H (N = 13)	5,720	857	477	437	871	1,013	3,040	387	403
	I (N = 7)	6,382	836	487	509	1022	1,224	3,007	491	422
Please refer to Appendix A for a complete list of ERGs.										
	Maximum Value	9,730	1,528	1,039	980	1,395	7,394	27,549	1,440	1,532
	Minimum Value	4,118	94	181	119	411	0	713	180	159

* Note that the average for this group is affected more so than the other groups reported here, if one district's value varies significantly from the other districts' values in the