

Selected Function Expenditure Summary (Percentage of Total Functions)
 1999-2000 Data - As Submitted

10/15/2001

Town Code	Town Name	Instruc- tional Programs	Pupil & Instruc Support Services	School Based Admin	General Admin	Plant Services	Other	Total Transportation
PK - 12 Districts								
2	ANSONIA	70.27	5.33	5.23	4.14	10.10	0.78	4.15
4	AVON	64.13	9.53	5.21	3.14	10.62	2.35	5.02
7	BERLIN	59.27	11.40	6.10	3.70	12.87	2.23	4.43
9	BETHEL	65.22	11.06	5.88	2.56	10.36	0.99	3.93
11	BLOOMFIELD	63.51	8.89	5.47	5.25	10.06	1.75	5.06
12	BOLTON	65.94	7.84	5.77	4.67	8.24	1.68	5.85
14	BRANFORD	65.41	9.42	6.15	3.53	8.43	1.65	5.41
15	BRIDGEPORT	70.26	6.53	3.31	3.22	11.38	1.10	4.20
17	BRISTOL	69.05	7.22	5.20	3.07	9.80	1.37	4.28
18	BROOKFIELD	60.65	12.45	6.69	4.66	8.57	1.77	5.21
23	CANTON	61.17	9.84	6.67	4.48	11.61	0.00	6.22
25	CHESHIRE	63.03	10.05	5.38	4.74	9.73	1.41	5.66
27	CLINTON	70.16	8.72	5.36	3.59	6.96	0.00	5.22
28	COLCHESTER	69.89	4.96	6.26	2.73	8.95	1.20	6.01
32	COVENTRY	63.35	11.99	5.91	3.45	7.08	1.69	6.52
33	CROMWELL	70.24	3.87	6.13	6.53	7.19	1.45	4.59
34	DANBURY	65.67	10.86	4.74	4.35	8.85	0.73	4.81
35	DARIEN	68.96	6.62	5.46	4.29	9.17	2.14	3.34
37	DERBY	68.95	8.24	4.26	4.57	8.11	1.50	4.37
40	EAST GRANBY	64.45	9.89	7.74	4.36	8.03	1.89	3.64
41	EAST HADDAM	67.34	5.56	6.24	3.48	9.70	0.58	7.09
42	EAST HAMPTON	64.50	9.02	6.10	5.38	8.62	0.02	6.36
43	EAST HARTFORD	69.30	5.15	5.33	5.27	8.95	0.96	5.04
44	EAST HAVEN	65.35	4.12	6.43	6.50	10.32	2.37	4.89
45	EAST LYME	62.65	8.59	6.32	3.97	12.94	1.66	3.87
47	EAST WINDSOR	61.72	6.87	5.47	5.65	15.00	0.00	5.29
48	ELLINGTON	66.35	7.03	5.49	3.46	10.18	1.48	6.00
49	ENFIELD	66.88	8.10	5.65	3.69	9.88	1.40	4.40
51	FAIRFIELD	61.17	12.83	6.87	4.61	10.05	0.78	3.69
52	FARMINGTON	62.20	10.76	5.68	4.01	10.05	1.60	5.69
54	GLASTONBURY	62.25	10.48	6.18	3.69	11.06	1.84	4.50
56	GRANBY	65.61	8.02	6.86	3.96	10.55	1.65	3.35
57	GREENWICH	65.65	10.94	6.60	4.68	9.16	0.38	2.60
58	GRISWOLD	67.06	6.07	3.93	4.07	11.36	2.01	5.49
59	GROTON	65.19	10.18	6.88	2.77	10.28	0.00	4.69
60	GUILFORD	65.78	7.43	6.87	3.88	9.59	1.57	4.87
62	HAMDEN	68.49	6.75	4.72	4.01	9.14	0.69	6.21
64	HARTFORD	67.91	6.75	5.46	6.74	9.90	0.01	3.23
69	KILLINGLY	65.27	9.20	4.56	7.54	8.65	0.37	4.40
71	LEBANON	61.25	10.95	6.80	3.82	11.03	1.04	5.09
72	LEDYARD	66.86	7.68	7.31	3.47	6.87	1.51	6.30
74	LITCHFIELD	61.38	13.17	5.51	4.21	8.19	2.06	5.49
76	MADISON	62.82	12.72	5.95	2.57	8.49	2.15	5.31
77	MANCHESTER	63.82	8.93	5.89	4.54	11.20	1.28	4.34
80	MERIDEN	66.93	8.46	4.94	5.44	9.69	0.84	3.71
83	MIDDLETOWN	70.82	3.96	4.36	2.69	10.97	1.66	5.55
84	MILFORD	70.11	5.65	7.14	1.34	10.87	1.43	3.45
85	MONROE	65.96	9.50	5.42	4.18	9.39	1.05	4.51
86	MONTVILLE	67.09	9.22	5.14	2.88	9.01	1.58	5.08

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88	NAUGATUCK	66.51	7.75	6.62	2.90	10.52	1.28	4.42
89	NEW BRITAIN	70.64	6.98	3.98	4.47	7.72	0.05	6.16
90	NEW CANAAN	62.04	10.86	6.69	4.21	8.81	4.19	3.20
91	NEW FAIRFIELD	65.68	10.09	5.91	4.29	9.22	1.27	3.55
93	NEW HAVEN	67.90	5.06	5.56	4.54	11.20	1.01	4.72
94	NEWINGTON	63.28	9.41	4.60	4.28	13.52	1.45	3.45
95	NEW LONDON	63.90	11.78	6.10	4.97	8.20	1.52	3.54
96	NEW MILFORD	66.49	8.69	5.73	2.71	8.62	1.76	5.99
97	NEWTOWN	61.86	10.27	5.61	4.00	11.30	1.34	5.63
99	NORTH BRANFORD	62.22	10.92	5.93	3.47	9.15	1.88	6.43
101	NORTH HAVEN	59.81	9.63	6.49	7.20	9.29	1.33	6.26
102	NORTH STONINGTON	66.10	6.87	5.65	4.20	8.85	0.00	8.33
103	NORWALK	65.03	10.03	5.40	5.13	9.81	0.95	3.66
106	OLD SAYBROOK	59.84	11.32	7.11	5.42	9.72	1.92	4.67
109	PLAINFIELD	60.29	11.76	6.41	3.47	8.58	1.23	8.25
110	PLAINVILLE	65.74	7.67	5.96	4.64	9.35	1.23	5.41
111	PLYMOUTH	64.32	8.75	6.09	4.88	8.18	0.92	6.86
113	PORTLAND	61.51	9.63	7.68	4.38	9.77	1.75	5.27
116	PUTNAM	60.86	13.41	5.79	3.84	9.69	1.52	4.90
118	RIDGEFIELD	64.27	10.37	5.67	2.49	10.77	1.76	4.66
119	ROCKY HILL	68.29	5.18	4.68	5.32	11.71	0.38	4.44
124	SEYMOUR	67.08	7.98	8.19	3.42	7.79	1.60	3.94
126	SHELTON	62.93	11.76	5.66	3.49	10.99	1.08	4.10
128	SIMSBURY	64.51	10.32	6.98	3.65	9.98	0.92	3.66
129	SOMERS	65.51	9.16	5.16	3.36	9.71	1.13	5.96
131	SOUTHINGTON	68.38	8.55	5.94	3.79	8.50	0.74	4.10
132	SOUTH WINDSOR	63.86	11.23	4.91	4.07	9.45	2.23	4.26
134	STAFFORD	65.86	8.16	4.59	5.64	9.35	0.24	6.16
135	STAMFORD	63.05	11.04	6.12	6.16	8.54	0.00	5.08
137	STONINGTON	61.35	11.37	6.28	4.12	8.72	1.83	6.32
138	STRATFORD	62.90	10.79	6.09	4.13	9.30	1.65	5.14
139	SUFFIELD	69.36	7.25	6.17	4.56	7.14	1.14	4.38
140	THOMASTON	67.09	5.38	5.60	4.69	9.75	1.89	5.61
141	THOMPSON	66.88	8.06	6.54	5.28	8.82	0.00	4.42
142	TOLLAND	62.95	11.05	5.70	3.24	9.44	1.84	5.78
143	TORRINGTON	68.78	8.28	5.35	2.75	8.92	1.04	4.87
144	TRUMBULL	59.89	12.02	6.54	4.80	10.71	1.58	4.46
146	VERNON	67.98	13.22	5.39	2.41	5.59	0.58	4.84
148	WALLINGFORD	62.68	10.11	7.04	4.36	7.97	1.67	6.16
151	WATERBURY	58.30	15.87	4.42	5.15	8.48	3.56	4.22
152	WATERFORD	65.11	9.20	5.27	4.55	10.63	1.29	3.95
153	WATERTOWN	69.06	4.32	5.65	5.01	11.70	0.13	4.14
154	WESTBROOK	62.48	9.72	6.61	4.61	10.15	2.93	3.50
155	WEST HARTFORD	63.13	11.36	6.32	3.59	11.02	0.54	4.04
156	WEST HAVEN	62.96	13.21	4.20	3.44	10.42	1.05	4.73
157	WESTON	59.71	12.80	5.01	4.39	10.41	2.79	4.89
158	WESTPORT	60.66	10.29	5.26	6.35	10.61	1.84	5.00
159	WETHERSFIELD	65.87	8.19	5.17	3.32	11.32	1.36	4.77
161	WILTON	58.66	12.96	5.17	5.30	10.09	2.46	5.37
163	WINDHAM	63.92	13.77	4.29	4.01	8.27	0.97	4.77
164	WINDSOR	63.90	11.67	6.47	3.80	8.50	0.71	4.96

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165	WINDSOR LOCKS	66.87	7.93	4.87	3.47	10.48	1.68	4.70
166	WOLCOTT	70.52	7.21	5.15	3.23	7.80	1.00	5.08
206	DISTRICT NO. 6	62.17	11.04	6.34	5.14	8.51	1.33	5.46
210	DISTRICT NO. 10	61.90	13.81	4.60	3.45	9.88	0.00	6.36
212	DISTRICT NO. 12	58.51	10.69	6.41	4.02	11.75	1.71	6.91
213	DISTRICT NO. 13	61.15	11.43	5.83	3.66	10.83	1.20	5.89
214	DISTRICT NO. 14	61.54	11.40	5.67	4.25	10.42	1.85	4.88
215	DISTRICT NO. 15	59.58	11.66	6.27	3.42	10.19	1.79	7.09
217	DISTRICT NO. 17	61.02	9.64	5.51	3.00	13.36	1.50	5.98
218	DISTRICT NO. 18	56.30	10.91	9.58	3.69	11.41	1.88	6.23
Elementary Districts								
1	ANDOVER	77.31	4.95	4.91	2.15	4.58	0.00	6.10
3	ASHFORD	80.26	0.80	3.14	4.57	5.42	0.01	5.80
5	BARKHAMSTED	84.76	2.32	2.30	3.31	3.63	0.02	3.67
8	BETHANY	85.10	2.51	1.92	2.91	4.74	0.00	2.81
13	BOZRAH	76.20	5.25	2.34	4.30	5.22	0.17	6.51
19	BROOKLYN	72.91	6.48	3.14	2.99	6.84	0.24	7.40
21	CANAAN	73.23	7.25	5.72	2.58	5.09	0.55	5.58
22	CANTERBURY	72.73	6.21	3.69	3.00	6.11	0.00	8.26
24	CHAPLIN	81.30	2.34	4.23	2.74	4.68	0.00	4.70
26	CHESTER	83.75	4.16	3.15	3.11	3.87	0.00	1.97
29	COLEBROOK	82.02	2.14	2.95	5.03	4.86	0.60	2.40
30	COLUMBIA	74.96	5.21	4.22	5.43	4.02	0.00	6.16
31	CORNWALL	70.07	4.91	6.53	4.64	5.50	0.00	8.36
36	DEEP RIVER	83.76	4.23	2.62	3.11	3.33	0.00	2.95
39	EASTFORD	72.82	5.58	3.74	6.07	4.65	0.00	7.12
46	EASTON	80.18	1.41	4.63	2.73	5.65	0.02	5.38
50	ESSEX	81.93	3.91	4.32	3.09	4.68	0.00	2.07
53	FRANKLIN	70.62	5.92	2.59	5.77	6.80	0.00	8.29
63	HAMPTON	82.97	2.80	4.13	2.53	3.61	0.00	3.96
65	HARTLAND	68.19	12.07	4.36	3.07	4.08	2.60	5.64
67	HEBRON	81.12	4.95	2.31	2.79	3.69	0.00	5.14
68	KENT	72.11	6.16	3.43	4.40	6.11	0.04	7.75
73	LISBON	79.57	1.40	1.82	3.58	6.54	0.53	6.56
78	MANSFIELD	76.01	6.07	3.65	5.04	5.48	0.50	3.25
79	MARLBOROUGH	81.49	2.43	3.55	3.39	4.59	0.00	4.55
92	NEW HARTFORD	84.68	1.90	2.64	2.35	3.91	0.00	4.51
98	NORFOLK	76.39	3.86	3.81	5.06	6.42	0.02	4.45
100	NORTH CANAAN	79.86	3.50	3.49	3.22	5.48	0.00	4.45
104	NORWICH	72.56	7.67	3.75	2.34	7.91	0.00	5.76
107	ORANGE	79.54	3.25	4.11	1.89	8.33	0.23	2.66
108	OXFORD	64.86	4.86	5.26	8.06	10.98	0.41	5.57
112	POMFRET	77.20	3.67	3.21	3.11	6.23	0.00	6.58
114	PRESTON	72.50	5.93	4.23	3.54	5.03	0.16	8.61
117	REDDING	80.51	1.28	4.34	2.16	7.44	0.05	4.22
121	SALEM	74.58	1.78	3.73	4.58	7.46	0.00	7.87
122	SALISBURY	73.42	6.14	3.26	3.94	7.99	0.00	5.24
123	SCOTLAND	81.29	2.41	4.70	3.31	3.40	0.00	4.89
125	SHARON	70.37	7.65	4.36	4.87	6.53	0.00	6.23

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127	SHERMAN	76.90	6.49	3.00	3.10	5.55	0.56	4.41
133	SPRAGUE	80.70	1.18	2.20	3.64	6.09	0.18	6.01
136	STERLING	76.88	2.69	2.69	4.72	4.86	0.38	7.78
145	UNION	64.85	3.33	5.34	3.35	6.01	0.00	17.12
147	VOLUNTOWN	68.23	4.99	2.83	8.74	4.54	1.37	9.32
160	WILLINGTON	77.86	6.41	3.94	3.79	4.75	0.00	3.25
162	WINCHESTER	69.83	4.99	5.75	4.94	4.46	4.29	5.74
167	WOODBIDGE	86.14	2.26	2.06	2.47	4.32	0.00	2.75
169	WOODSTOCK	77.21	5.94	3.02	3.11	5.57	0.00	5.16
216	DISTRICT NO. 16	71.30	7.53	3.84	4.37	5.71	0.42	6.83
Secondary Districts								
201	DISTRICT NO. 1	59.67	13.60	5.45	4.41	9.81	5.05	2.00
204	DISTRICT NO. 4	59.01	8.89	7.39	7.50	13.29	0.09	3.83
205	DISTRICT NO. 5	59.49	12.96	5.90	4.95	9.02	2.07	5.61
207	DISTRICT NO. 7	61.85	8.39	6.72	4.28	8.72	1.93	8.10
208	DISTRICT NO. 8	68.75	9.89	7.02	3.81	7.31	1.77	1.45
209	DISTRICT NO. 9	74.56	3.88	4.72	3.47	8.90	0.00	4.47
211	DISTRICT NO. 11	63.23	5.20	7.96	4.80	11.38	2.63	4.80
219	DISTRICT NO. 19	61.48	9.50	3.55	7.83	8.34	3.81	5.49
Averages								
	PK - 12 Districts (N = 110)	65.19	9.23	5.59	4.35	9.79	1.19	4.66
	Elementary Districts (N = 48)	76.60	4.69	3.66	3.55	5.98	0.32	5.20
	Secondary Districts (N = 8) *	63.21	9.71	5.95	5.12	9.26	2.04	4.70
	All Districts (N = 166)	66.07	8.88	5.44	4.30	9.48	1.13	4.71
ERG								
	A (N = 12)	65.69	9.09	5.42	4.08	9.49	1.90	4.33
	B (N = 19)	63.86	10.70	6.09	4.08	9.85	1.18	4.24
	C (N = 38)	67.39	8.35	5.32	4.05	8.43	1.06	5.39
	D (N = 21)	65.24	8.87	5.69	4.04	9.94	1.12	5.10
	E (N = 25)	69.66	6.95	4.98	4.16	7.33	0.92	6.01
	F (N = 16)	65.88	9.03	6.15	3.44	9.51	1.27	4.72
	G (N = 15)	66.50	6.69	5.46	4.99	9.02	1.41	5.92
	H (N = 13)	66.37	9.16	5.10	4.68	9.32	0.75	4.63

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	I (N = 7)	66.93	8.14	4.74	4.95	9.95	1.06	4.22
	Please refer to Appendix A for a complete list of ERGs.							
	Maximum Value	86.14	15.87	9.58	8.74	15.00	5.05	17.12
	Minimum Value	56.30	0.80	1.82	1.34	3.33	0.00	1.45

* Note that the average for this group is affected more so then the other groups reported here, if one district's value varies significantly from the other districts' values in the group, due to the small group size.