

Appendix B

Data References for the Dollars per Pupil Selected Object and Function Analyses

Selected Objects
1. Salaries
2. Employee Benefits
3. Instructional Supplies
4. Educational Media Supplies
5. Instructional Equipment
6. Tuition
7. Purchased Services
8. Other

Expenditures (ED001)
Line 1212, Col 2
Line 1212, Col 3
Line 1202, Col 7
Line 1204, Col 7
Line 1202, Col 8
Line 1212, Cols 5 and 6 (see note 4)
Line 1212, Col 4
Line 1212 minus Previously Selected Objects

Pupils
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 2
Please see note 1
Please see note 1

Selected Functions
9. Instructional Programs
10. Pupil & Instructional Support Services
11. School-Based Administration
12. General Administration
13. Plant Services
14. Buildings and Debt Service
15. Special Education Transportation
16. Regular Education Transportation
17. Total Transportation Per Resident Student

Expenditures (ED001)
Line 1202, Col 1 Minus Cols 5 and 6
Lines 1203 + 1204, Col 1
Line 1206, Col 1
Lines 1205 + 1209, Col 1
Line 1207, Col 1
Line 205, Col 1
Line 515, Cols 3 and 4
Line 517 minus Line 515, Cols 3 and 4
Line 517, Cols 3 and 4

Pupils
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
Please see note 1
ED001, Line 515, Col 2
ED001, Line 517 minus Line 515, Col 2
Please see note 3

- Notes:**
1. October 1999, ED006/ED006RD school-based reports, sum of lines 21 through 30, plus (for districts where a Local Charter School is located, ED006C Schedule 1B, sum of lines 1 through 98).
 2. October 1999, ED006/ED006RD district report, line 13
 3. October 1999, ED006/ED006RD district report, line 13 and school-based reports, sum of lines 22 and 1999-2000 ED001, line 507, Col 2
 4. For an elementary district that is a member of a regional high school district, a regional assessment is included.

Appendix B

Data References for the Percentage of Total Selected Object and Function Analyses

Selected Objects
1. Salaries
2. Employee Benefits
3. Instructional/Media Supplies/Equipment
4. Tuition
5. Purchased Services
6. Other

Expenditures (ED001)
Line 1212, Col 2
Line 1212, Col 3
Line 1202, Col 7 + Line 1202, Col 8 + Line 1204, Col 7
Line 1212, Cols 5 and 6 (see note 1)
Line 1212, Col 4
Line 1212 minus Previously Selected Objects

Divisor Total
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2

Selected Functions
7. Instructional Programs
8. Pupil & Instructional Support Services
9. School-Based Administration
10. General Administration
11. Plant Services
12. Other
13. Total Transportation

Expenditures (ED001)
Line 1202, Col 1 (see note 1)
Lines 1203 + 1204, Col 1
Line 1206, Col 1
Lines 1205 + 1209, Col 1
Line 1207, Col 1
Lines 1210 + 1211, Col 1
Line 1208, Col 1

Divisor Total
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2
Please see note 2

- Notes:**
1. For an elementary district that is a member of a regional high school district, a regional assessment is included.
 2. Line 1212, Col 1 plus (for an elementary district that is a member of a regional high school district, a regional assessment amount is included).