

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 99 NORTH BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
990411	Jerome Harrison School	458	18,225	18,683
990611	Totoket Valley Elementary Scho	358	14,853	15,210
995111	North Branford Intermediate Sc	1,207	17,723	18,930
996111	North Branford High School	195	19,538	19,733
TOTAL DISTRICT EXPENDITURES		511	17,907	18,418

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 99 NORTH BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
990411	Jerome Harrison School	4,978,318	368	458	13,070	0	13,528	5,155	18,683
990611	Totoket Valley Elementary Scho	4,022,238	400	358	9,698	0	10,056	5,155	15,210
995111	North Branford Intermediate Sc	5,716,726	415	1,207	12,569	0	13,775	5,155	18,930
996111	North Branford High School	7,930,706	544	195	14,384	0	14,579	5,155	19,733
TOTAL SCHOOL EXPENDITURES		22,647,988	1,727	531	12,568	0	13,099	5,155	18,254
DISTRICT CENTRAL EXPENDITURES		8,912,589	1,729	0	5,155	0		5,155	
OUTPLACED/OUT OF DISTRICT PUPILS		1,517,923	67	0	22,656	0			22,656
TOTAL DISTRICT EXPENDITURES		33,078,500	1,796	511	17,907	0			18,418

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 99 NORTH BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
990411	Jerome Harrison	PK	02	368	26	9,240	595	0	1,069	0	904	1,713	0	8	0	13,528
990611	Totoket Valley	03	05	400	33	7,467	72	9	434	0	799	1,271	0	3	0	10,056
995111	North Branford	06	08	415	34	9,259	745	11	438	0	1,211	2,004	25	81	0	13,775
996111	North Branford	09	12	544	33	8,985	1,155	15	357	2	1,171	1,967	127	801	0	14,579

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 99 NORTH BRANFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
990411	Jerome Harrison School	PK	02	368	26	9,146	1,896	893	379	1,211	4	13,528
990611	Totoket Valley Elementary	03	05	400	33	7,443	1,455	568	445	141	4	10,056
995111	North Branford Intermedia	06	08	415	34	9,475	1,867	1,481	828	110	14	13,775
996111	North Branford High Schoo	09	12	544	33	10,564	1,914	1,377	528	123	73	14,579

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 99 NORTH BRANFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	18,203,882	1,796	1	10,136
SUPPORT SERVICES - STUDENTS	2,581,796	1,729	2	1,493
SUPPORT SERVICES - INSTRUCTION	2,064,244	1,729	2	1,194
SUPPORT SERVICES - GENERAL ADMIN	801,477	1,729	2	464
SUPPORT SERVICES - SCHOOL ADMIN	1,792,107	1,729	2	1,036
CENTRAL AND OTHER SUPPORT SERVICES	875,159	1,729	2	506
OPERATION AND MAINTENANCE OF PLANT	3,558,860	1,729	2	2,058
STUDENT TRANSPORTATION SERVICES	2,418,664	1,732	3	1,396
FOOD SERVICES	275,732	1,729	2	159
ENTERPRISE OPERATIONS	506,578	1,729	2	293
MINOR SCHOOL CONSRUCTION	0	1,729	2	0
TOTAL	33,078,500	1,796	1	18,418

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 99 NORTH BRANFORD

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	19,319,207	1,729	2	11,174
EMPLOYEE BENEFITS	5,131,752	1,729	2	2,968
PURCHASED SERVICES	5,257,842	1,729	2	3,041
TUITION	1,517,923	67	4	22,656
SUPPLIES	1,118,502	1,729	2	647
PROPERTY	666,071	1,729	2	385
OTHER	67,202	1,729	2	39
TOTAL	33,078,500	1,796	1	18,418

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 99 NORTH BRANFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	684,141	11	62,195
TUITION FOR INTERDISTRICT MAGNET	64,200	24	2,675
OTHER TUITION	769,582	32	24,049
TOTAL TUITION	1,517,923	67	22,656

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.