

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 97 NEWTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
970111	Hawley Elementary School	9	18,550	18,559
970211	Sandy Hook Elementary School	8	18,188	18,196
970311	Middle Gate Elementary School	588	17,840	18,428
970411	Head O'Meadow Elementary Schoo	359	20,118	20,477
970511	Reed Intermediate School	301	17,502	17,803
970611	Newtown Community Partnership	-0	20,529	20,529
975111	Newtown Middle School	121	17,945	18,066
976111	Newtown High School	368	16,201	16,569
978011	Newtown Preschool	423	15,621	16,044
TOTAL DISTRICT EXPENDITURES		276	18,212	18,488

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 97 NEWTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
970111	Hawley Elementary School	5,061,680	310	9	15,984	335	16,328	2,231	18,559
970211	Sandy Hook Elementary School	5,811,230	364	8	15,882	75	15,965	2,231	18,196
970311	Middle Gate Elementary School	5,847,310	361	588	15,576	33	16,198	2,231	18,428
970411	Head O'Meadow Elementary Schoo	5,163,768	283	359	17,561	326	18,247	2,231	20,477
970511	Reed Intermediate School	9,716,982	624	301	15,219	52	15,572	2,231	17,803
970611	Newtown Community Partnership	274,465	15	0	18,287	11	18,298	2,231	20,529
975111	Newtown Middle School	10,783,649	681	121	15,560	154	15,835	2,231	18,066
976111	Newtown High School	22,582,491	1,575	368	13,846	124	14,338	2,231	16,569
978011	Newtown Preschool	966,939	70	423	12,354	1,036	13,813	2,231	16,044
TOTAL SCHOOL EXPENDITURES		66,208,515	4,283	280	15,029	149	15,458	2,231	17,689
DISTRICT CENTRAL EXPENDITURES		9,555,150	4,283	-0	2,206	25		2,231	
OUTPLACED/OUT OF DISTRICT PUPILS		4,530,995	60	0	75,517	0			75,517
TOTAL DISTRICT EXPENDITURES		80,294,660	4,343	276	18,040	172			18,488

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 97 NEWTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
970111	Hawley Elementa	K	04	310	25	10,361	1,978	246	362	0	1,400	1,969	1	11	0	16,328
970211	Sandy Hook Elem	K	04	364	24	9,772	1,642	258	287	0	1,216	2,780	0	9	0	15,965
970311	Middle Gate Ele	K	04	361	24	10,109	2,368	254	410	0	1,215	1,831	2	10	0	16,198
970411	Head O'Meadow E	K	04	283	20	11,437	2,152	231	424	0	1,513	2,475	1	14	0	18,247
970511	Reed Intermedia	05	06	624	25	9,490	2,030	252	203	0	942	2,580	1	74	0	15,572
970611	Newtown Communi	12	12	15	100	16,203	1,759	310	0	0	0	27	0	0	0	18,298
975111	Newtown Middle	07	08	681	21	9,824	2,224	252	260	0	899	2,202	9	165	0	15,835
976111	Newtown High Sc	09	12	1,575	19	8,453	1,657	267	222	0	802	2,212	83	642	0	14,338
978011	Newtown Prescho	PK	PK	70	64	5,920	7,506	299	0	0	0	88	0	0	0	13,813

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 97 NEWTOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
970111	Hawley Elementary School	K	04	310	25	11,914	2,677	788	630	315	4	16,328
970211	Sandy Hook Elementary Sch	K	04	364	24	11,169	2,509	1,151	824	308	4	15,965
970311	Middle Gate Elementary Sc	K	04	361	24	12,061	2,710	652	530	242	2	16,198
970411	Head O'Meadow Elementary	K	04	283	20	13,211	2,968	829	923	312	3	18,247
970511	Reed Intermediate School	05	06	624	25	11,085	2,490	962	877	154	3	15,572
970611	Newtown Community Partner	12	12	15	100	14,417	3,239	385	203	51	2	18,298
975111	Newtown Middle School	07	08	681	21	11,571	2,600	966	577	116	5	15,835
976111	Newtown High School	09	12	1,575	19	9,916	2,228	1,022	1,026	135	12	14,338
978011	Newtown Preschool	PK	PK	70	64	10,583	2,378	592	164	95	2	13,813

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 97 NEWTOWN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	44,769,262	4,343	1	10,308
SUPPORT SERVICES - STUDENTS	8,733,378	4,283	2	2,039
SUPPORT SERVICES - INSTRUCTION	2,240,342	4,283	2	523
SUPPORT SERVICES - GENERAL ADMIN	1,306,149	4,283	2	305
SUPPORT SERVICES - SCHOOL ADMIN	4,206,159	4,283	2	982
CENTRAL AND OTHER SUPPORT SERVICES	2,048,413	4,283	2	478
OPERATION AND MAINTENANCE OF PLANT	11,105,154	4,283	2	2,593
STUDENT TRANSPORTATION SERVICES	4,659,455	4,318	3	1,079
FOOD SERVICES	42,222	4,283	2	10
ENTERPRISE OPERATIONS	1,184,126	4,283	2	276
MINOR SCHOOL CONSRUCTION	0	4,283	2	0
TOTAL	80,294,660	4,343	1	18,488

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 97 NEWTOWN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	50,208,271	4,283	2	11,723
EMPLOYEE BENEFITS	11,350,083	4,283	2	2,650
PURCHASED SERVICES	9,501,790	4,283	2	2,218
TUITION	4,530,995	60	4	75,517
SUPPLIES	3,836,766	4,283	2	896
PROPERTY	804,136	4,283	2	188
OTHER	62,618	4,283	2	15
TOTAL	80,294,660	4,343	1	18,488

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 97 NEWTOWN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	3,099,326	23	134,753
TUITION FOR INTERDISTRICT MAGNET	104,400	14	7,457
OTHER TUITION	1,327,269	23	57,707
TOTAL TUITION	4,530,995	60	75,517

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.