

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 96 NEW MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
960511	Hill And Plain School	321	17,200	17,521
960811	Northville Elementary School	321	16,055	16,376
960911	Sarah Noble Intermediate Schoo	321	15,301	15,622
965211	Schaghticoke Middle School	321	15,821	16,143
966111	New Milford High School	321	15,702	16,023
969011	Litchfield Hills Transition Ce	321	16,918	17,240
TOTAL DISTRICT EXPENDITURES		315	16,010	16,325

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 96 NEW MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
960511	Hill And Plain School	5,205,154	375	177	13,704	0	13,880	3,640	17,521
960811	Northville Elementary School	5,845,804	459	177	12,559	0	12,736	3,640	16,376
960911	Sarah Noble Intermediate Schoo	9,776,838	816	177	11,805	0	11,981	3,640	15,622
965211	Schaghticoke Middle School	12,389,541	991	177	12,325	0	12,502	3,640	16,143
966111	New Milford High School	16,444,192	1,328	177	12,206	0	12,383	3,640	16,023
969011	Litchfield Hills Transition Ce	135,991	10	177	13,422	0	13,599	3,640	17,240
TOTAL SCHOOL EXPENDITURES		49,797,520	3,979	177	12,338	0	12,515	3,640	16,156
DISTRICT CENTRAL EXPENDITURES		14,485,549	3,979	144	3,418	78		3,640	
OUTPLACED/OUT OF DISTRICT PUPILS		1,914,714	76	0	25,194	0			25,194
TOTAL DISTRICT EXPENDITURES		66,197,783	4,055	315	15,933	77			16,325

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 96 NEW MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
960511	Hill And Plain	PK	02	375	43	9,411	1,013	9	268	66	1,196	1,455	0	3	458	13,880
960811	Northville Elem	PK	02	459	40	9,134	1,086	9	234	53	1,036	1,121	0	3	60	12,736
960911	Sarah Noble Int	03	05	816	47	8,362	907	9	204	66	1,020	1,228	1	79	105	11,981
965211	Schaghticoke Mi	06	08	991	43	9,471	962	9	173	52	820	809	9	138	60	12,502
966111	New Milford Hig	09	12	1,328	35	8,461	1,010	9	136	29	830	1,176	81	701	-51	12,383
969011	Litchfield Hill	12	12	10	100	13,599	0	0	0	0	0	0	0	0	0	13,599

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 96 NEW MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
960511	Hill And Plain School	PK	02	375	43	9,635	2,681	387	716	460	2	13,880
960811	Northville Elementary Sch	PK	02	459	40	9,314	2,568	257	534	62	1	12,736
960911	Sarah Noble Intermediate	03	05	816	47	8,664	2,409	258	538	113	1	11,981
965211	Schaghticoke Middle Schoo	06	08	991	43	9,223	2,583	215	414	64	2	12,502
966111	New Milford High School	09	12	1,328	35	8,698	2,479	591	618	-35	32	12,383
969011	Litchfield Hills Transiti	12	12	10	100	10,088	2,296	748	467	0	0	13,599

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 96 NEW MILFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	40,166,618	4,055	1	9,905
SUPPORT SERVICES - STUDENTS	4,960,801	3,979	2	1,247
SUPPORT SERVICES - INSTRUCTION	1,468,677	3,979	2	369
SUPPORT SERVICES - GENERAL ADMIN	961,683	3,979	2	242
SUPPORT SERVICES - SCHOOL ADMIN	3,671,003	3,979	2	923
CENTRAL AND OTHER SUPPORT SERVICES	2,452,477	3,979	2	616
OPERATION AND MAINTENANCE OF PLANT	6,656,108	3,979	2	1,673
STUDENT TRANSPORTATION SERVICES	4,450,391	4,079	3	1,091
FOOD SERVICES	0	3,979	2	0
ENTERPRISE OPERATIONS	1,134,201	3,979	2	285
MINOR SCHOOL CONSRUCTION	275,823	3,979	2	69
TOTAL	66,197,783	4,055	1	16,325

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 96 NEW MILFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	38,871,348	3,979	2	9,769
EMPLOYEE BENEFITS	11,040,788	3,979	2	2,775
PURCHASED SERVICES	10,247,386	3,979	2	2,575
TUITION	1,914,714	76	4	25,194
SUPPLIES	2,486,037	3,979	2	625
PROPERTY	839,341	3,979	2	211
OTHER	798,170	3,979	2	201
TOTAL	66,197,783	4,055	1	16,325

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 96 NEW MILFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,418,353	12	118,196
TUITION FOR INTERDISTRICT MAGNET	36,000	17	2,118
OTHER TUITION	460,361	47	9,795
TOTAL TUITION	1,914,714	76	25,194

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.