

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 95 NEW LONDON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL	TOTAL
			AND OTHER FUNDS	
950311	C.B. Jennings Dual Language &	3,091	13,188	16,279
950611	Harbor	2,087	16,852	18,939
950811	Winthrop STEM Elementary Magne	1,432	15,430	16,862
950911	Nathan Hale Arts Magnet School	1,517	14,785	16,302
951311	Science and Technology Magnet	759	16,439	17,198
951411	New London Visual and Performi	1,192	19,594	20,786
955111	Bennie Dover Jackson Middle Sc	1,683	15,122	16,805
956111	New London High School	811	15,210	16,021
TOTAL DISTRICT EXPENDITURES		1,342	14,451	15,793

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 95 NEW LONDON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
950311	C.B. Jennings Dual Language &	6,067,119	480	2,763	9,859	17	12,640	3,639	16,279
950611	Harbor	3,993,123	261	1,759	13,521	20	15,299	3,639	18,939
950811	Winthrop STEM Elementary Magne	6,822,856	516	1,104	12,101	18	13,223	3,639	16,862
950911	Nathan Hale Arts Magnet School	6,913,988	546	1,189	11,430	43	12,663	3,639	16,302
951311	Science and Technology Magnet	7,647,131	564	432	12,816	311	13,559	3,639	17,198
951411	New London Visual and Performi	3,497,946	204	864	16,239	44	17,147	3,639	20,786
955111	Bennie Dover Jackson Middle Sc	3,646,871	277	1,355	11,776	34	13,166	3,639	16,805
956111	New London High School	8,159,629	659	483	11,864	34	12,382	3,639	16,021
TOTAL SCHOOL EXPENDITURES		46,749,646	3,512	1,173	12,064	75	13,311	3,639	16,951
DISTRICT CENTRAL EXPENDITURES		12,781,102	3,512	328	3,291	20		3,639	
OUTPLACED/OUT OF DISTRICT PUPILS		6,640,909	678	522	9,088	184			9,795
TOTAL DISTRICT EXPENDITURES		66,171,657	4,190	1,342	14,341	110			15,793

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 95 NEW LONDON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
950311	C.B. Jennings D	PK	05	480	93	8,799	760	26	100	169	1,014	1,764	3	5	0	12,640
950611	Harbor	PK	05	261	90	9,749	1,229	69	0	66	1,383	2,793	1	8	0	15,299
950811	Winthrop STEM E	K	05	516	75	8,868	1,107	32	94	160	1,441	1,455	55	12	0	13,223
950911	Nathan Hale Art	K	05	546	79	8,685	812	39	0	148	1,245	1,707	16	11	0	12,663
951311	Science and Tec	06	12	564	72	7,665	981	38	23	41	2,615	1,882	126	187	0	13,559
951411	New London Visu	06	09	204	85	11,684	1,071	38	65	91	1,864	2,171	20	144	0	17,147
955111	Bennie Dover Ja	06	08	277	98	8,909	813	37	49	71	1,496	1,636	24	132	0	13,166
956111	New London High	09	12	659	94	6,434	1,300	22	93	109	1,550	2,291	85	498	0	12,382

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 95 NEW LONDON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
950311	C.B. Jennings Dual Langua	PK	05	480	93	8,002	2,369	918	971	379	1	12,640
950611	Harbor	PK	05	261	90	9,138	2,668	1,720	1,104	671	0	15,299
950811	Winthrop STEM Elementary	K	05	516	75	8,343	2,435	1,183	902	358	1	13,223
950911	Nathan Hale Arts Magnet S	K	05	546	79	8,033	2,350	1,008	1,071	201	1	12,663
951311	Science and Technology Ma	06	12	564	72	8,385	2,510	1,246	1,181	221	16	13,559
951411	New London Visual and Per	06	09	204	85	10,456	3,115	1,441	1,131	997	7	17,147
955111	Bennie Dover Jackson Midd	06	08	277	98	8,392	2,512	1,142	839	280	0	13,166
956111	New London High School	09	12	659	94	7,434	2,179	1,428	976	364	0	12,382

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 95 NEW LONDON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	36,991,583	4,190	1	8,829
SUPPORT SERVICES - STUDENTS	5,121,158	3,512	2	1,458
SUPPORT SERVICES - INSTRUCTION	1,472,758	3,512	2	419
SUPPORT SERVICES - GENERAL ADMIN	2,488,573	3,512	2	709
SUPPORT SERVICES - SCHOOL ADMIN	5,562,131	3,512	2	1,584
CENTRAL AND OTHER SUPPORT SERVICES	1,505,317	3,512	2	429
OPERATION AND MAINTENANCE OF PLANT	7,982,052	3,512	2	2,273
STUDENT TRANSPORTATION SERVICES	4,482,906	3,501	3	1,280
FOOD SERVICES	0	3,512	2	0
ENTERPRISE OPERATIONS	565,178	3,512	2	161
MINOR SCHOOL CONSRUCTION	0	3,512	2	0
TOTAL	66,171,657	4,190	1	15,793

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 95 NEW LONDON

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	33,177,940	3,512	2	9,447
EMPLOYEE BENEFITS	9,784,039	3,512	2	2,786
PURCHASED SERVICES	10,988,954	3,512	2	3,129
TUITION	6,640,909	678	4	9,795
SUPPLIES	3,991,583	3,512	2	1,137
PROPERTY	1,556,722	3,512	2	443
OTHER	31,510	3,512	2	9
TOTAL	66,171,657	4,190	1	15,793

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 95 NEW LONDON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,912,931	43	67,743
TUITION FOR INTERDISTRICT MAGNET	2,219,424	593	3,743
OTHER TUITION	1,508,555	42	35,918
TOTAL TUITION	6,640,909	678	9,795

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.