

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 94 NEWINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
940211	Elizabeth Green School	434	20,357	20,791
940611	Anna Reynolds School	434	16,446	16,880
940711	Ruth Chaffee School	381	16,924	17,305
940811	John Paterson School	234	18,733	18,967
945111	Martin Kellogg Middle School	397	16,638	17,035
945311	John Wallace Middle School	197	16,745	16,942
946111	Newington High School	225	17,683	17,908
TOTAL DISTRICT EXPENDITURES		283	17,487	17,770

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 94 NEWINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
940211	Elizabeth Green School	5,262,497	285	434	18,031	0	18,465	2,326	20,791
940611	Anna Reynolds School	6,097,890	419	434	14,119	0	14,553	2,326	16,880
940711	Ruth Chaffee School	4,823,341	322	381	14,598	0	14,979	2,326	17,305
940811	John Paterson School	6,290,196	378	234	16,406	0	16,641	2,326	18,967
945111	Martin Kellogg Middle School	9,501,871	646	397	14,312	0	14,709	2,326	17,035
945311	John Wallace Middle School	9,807,015	671	197	14,419	0	14,616	2,326	16,942
946111	Newington High School	20,412,140	1,310	225	15,357	0	15,582	2,326	17,908
TOTAL SCHOOL EXPENDITURES		62,194,950	4,031	298	15,131	0	15,429	2,326	17,755
DISTRICT CENTRAL EXPENDITURES		9,376,467	4,031	0	2,320	6		2,326	
OUTPLACED/OUT OF DISTRICT PUPILS		3,879,332	215	0	18,043	0			18,043
TOTAL DISTRICT EXPENDITURES		75,450,749	4,246	283	17,482	6			17,770

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 94 NEWINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
940211	Elizabeth Green	PK	04	285	54	13,985	401	94	479	0	1,302	2,178	0	26	0	18,465
940611	Anna Reynolds S	PK	04	419	43	11,541	289	94	309	0	907	1,395	0	18	0	14,553
940711	Ruth Chaffee Sc	K	04	322	45	11,606	309	94	411	0	1,160	1,291	0	19	89	14,979
940811	John Paterson S	PK	04	378	44	12,272	369	94	212	0	1,036	2,639	0	18	0	16,641
945111	Martin Kellogg	05	08	646	41	11,092	687	94	202	0	951	1,399	0	43	241	14,709
945311	John Wallace Mi	05	08	671	39	10,835	528	94	203	0	987	1,929	0	40	0	14,616
946111	Newington High	09	12	1,310	35	9,987	910	94	295	0	1,342	2,377	0	575	0	15,582

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 94 NEWINGTON

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
940211	Elizabeth Green School	PK	04	285	54	13,169	3,288	1,104	538	365	2	18,465
940611	Anna Reynolds School	PK	04	419	43	10,265	2,561	792	533	401	2	14,553
940711	Ruth Chaffee School	K	04	322	45	10,648	2,666	655	541	380	90	14,979
940811	John Paterson School	PK	04	378	44	11,366	2,836	1,560	475	401	2	16,641
945111	Martin Kellogg Middle Sch	05	08	646	41	10,286	2,573	639	602	365	243	14,709
945311	John Wallace Middle Schoo	05	08	671	39	10,091	2,522	1,002	583	408	10	14,616
946111	Newington High School	09	12	1,310	35	10,604	2,657	1,255	606	410	50	15,582

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 94 NEWINGTON

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	49,169,009	4,246	1	11,580
SUPPORT SERVICES - STUDENTS	2,470,944	4,031	2	613
SUPPORT SERVICES - INSTRUCTION	1,512,321	4,031	2	375
SUPPORT SERVICES - GENERAL ADMIN	2,712,401	4,031	2	673
SUPPORT SERVICES - SCHOOL ADMIN	4,551,381	4,031	2	1,129
CENTRAL AND OTHER SUPPORT SERVICES	901,559	4,031	2	224
OPERATION AND MAINTENANCE OF PLANT	9,530,709	4,031	2	2,364
STUDENT TRANSPORTATION SERVICES	3,582,714	3,318	3	1,080
FOOD SERVICES	0	4,031	2	0
ENTERPRISE OPERATIONS	835,474	4,031	2	207
MINOR SCHOOL CONSRUCTION	184,236	4,031	2	46
TOTAL	75,450,749	4,246	1	17,770

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 94 NEWINGTON

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	47,595,698	4,031	2	11,807
EMPLOYEE BENEFITS	11,922,560	4,031	2	2,958
PURCHASED SERVICES	6,993,741	4,031	2	1,735
TUITION	3,879,332	215	4	18,043
SUPPLIES	2,750,738	4,031	2	682
PROPERTY	2,011,376	4,031	2	499
OTHER	297,304	4,031	2	74
TOTAL	75,450,749	4,246	1	17,770

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 94 NEWINGTON

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,912,526	19	100,659
TUITION FOR INTERDISTRICT MAGNET	389,145	186	2,092
OTHER TUITION	1,577,661	10	157,766
TOTAL TUITION	3,879,332	215	18,043

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.