

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD PPE REPORT  
 2018-19

DISTRICT: 93 NEW HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
930211	Barnard Environmental Magnet S	1,286	14,684	15,970
930311	Beecher School	1,220	14,921	16,142
930611	Clinton Avenue School	1,311	15,057	16,368
930711	Hill Central Music Academy	1,477	13,875	15,351
930811	John S. Martinez Sea and Sky S	2,119	13,071	15,190
930911	Davis 21st Century Magnet Elem	1,899	14,471	16,371
931011	Ross/Woodward School	1,181	14,164	15,345
931211	Edgewood School	2,017	13,627	15,644
931311	John C. Daniels	1,344	15,549	16,892
931411	Nathan Hale School	1,247	14,212	15,460
931511	Augusta Lewis Troup School	1,648	14,367	16,015
931611	Fair Haven School	2,260	14,077	16,337
931711	Engineering - Science Universi	1,363	16,041	17,405
931811	Benjamin Jepson Magnet School	1,222	15,481	16,703
931911	Mauro-Sheridan Magnet School	1,186	15,672	16,857
932011	Lincoln-Bassett School	2,597	14,456	17,053
932111	Brennan Rogers School	1,778	15,521	17,298
932711	Dr. Reginald Mayo Early Learni	1,865	8,434	10,299
932811	Strong 21st Century Communicat	2,784	16,324	19,107
932911	Truman School	1,792	13,625	15,417
933011	King/Robinson Magnet School	1,828	15,397	17,225
933111	Conte/West Hills Magnet School	1,257	13,719	14,977
933211	Wexler/Grant Community School	2,053	15,258	17,311
933511	Quinnipiac Real World Math STE	1,257	13,896	15,153
933811	Worthington Hooker School	1,176	13,880	15,056
934111	Columbus Family Academy	1,456	13,164	14,620
934211	Roberto Clemente Leadership Ac	2,134	14,685	16,819
934311	Bishop Woods Architecture and	2,504	14,495	16,999
934611	East Rock Community Magnet Sch	1,853	15,086	16,939
934811	Celentano BioTech, Health and	2,025	15,281	17,306
934911	West Rock Authors Academy	5,368	18,616	23,984
935511	Betsy Ross Arts Magnet School	1,161	17,350	18,511
936011	Metropolitan Business Academy	1,180	15,487	16,667
936111	Wilbur Cross High School	1,342	14,508	15,850
936211	James Hillhouse High School	2,228	15,196	17,424
936311	Hill Regional Career High Scho	1,238	15,959	17,197
936411	Cooperative High School - Inte	1,160	16,281	17,441
936611	High School In The Community	2,580	17,437	20,017
936711	Sound School	1,333	14,071	15,403
937011	New Haven Academy	1,160	15,326	16,486
938011	Lulac	1,235	8,350	9,585
939111	Riverside Education Academy	1,334	19,522	20,856
TOTAL DISTRICT EXPENDITURES		1,576	15,152	16,728

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 93 NEW HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
930211	Barnard Environmental Magnet S	5,729,991	546	1,207	9,198	89	10,494	5,476	15,970
930311	Beecher School	5,130,390	481	1,141	9,436	89	10,666	5,476	16,142
930611	Clinton Avenue School	5,370,185	493	1,231	9,572	89	10,893	5,476	16,368
930711	Hill Central Music Academy	4,789,781	485	1,397	8,389	90	9,876	5,476	15,351
930811	John S. Martinez Sea and Sky S	5,362,494	552	2,040	7,586	89	9,715	5,476	15,190
930911	Davis 21st Century Magnet Elem	5,632,730	517	1,820	8,986	89	10,895	5,476	16,371
931011	Ross/Woodward School	6,494,126	658	1,102	8,679	89	9,869	5,476	15,345
931211	Edgewood School	4,453,812	438	1,938	8,142	89	10,169	5,476	15,644
931311	John C. Daniels	6,165,047	540	1,264	10,064	89	11,417	5,476	16,892
931411	Nathan Hale School	5,291,559	530	1,168	8,727	89	9,984	5,476	15,460
931511	Augusta Lewis Troup School	4,837,556	459	1,569	8,882	89	10,539	5,476	16,015
931611	Fair Haven School	8,819,389	812	2,181	8,592	89	10,861	5,476	16,337
931711	Engineering - Science Universi	7,169,381	601	1,284	10,556	89	11,929	5,476	17,405
931811	Benjamin Jepson Magnet School	5,737,090	511	1,142	9,996	89	11,227	5,476	16,703
931911	Mauro-Sheridan Magnet School	6,237,112	548	1,106	10,186	89	11,382	5,476	16,857
932011	Lincoln-Bassett School	4,295,266	371	2,518	8,971	89	11,578	5,476	17,053
932111	Brennan Rogers School	5,651,371	478	1,698	10,035	89	11,823	5,476	17,298
932711	Dr. Reginald Mayo Early Learni	1,915,044	397	1,785	2,949	89	4,824	5,476	10,299
932811	Strong 21st Century Communicat	3,639,662	267	2,704	10,838	89	13,632	5,476	19,107
932911	Truman School	5,616,883	565	1,712	8,140	89	9,941	5,476	15,417
933011	King/Robinson Magnet School	5,980,342	509	1,749	9,911	89	11,749	5,476	17,225
933111	Conte/West Hills Magnet School	6,289,912	662	1,178	8,234	89	9,501	5,476	14,977
933211	Wexler/Grant Community School	4,414,699	373	1,974	9,773	89	11,836	5,476	17,311
933511	Quinnipiac Real World Math STE	2,699,876	279	1,178	8,410	89	9,677	5,476	15,153
933811	Worthington Hooker School	4,340,092	453	1,096	8,395	89	9,581	5,476	15,056
934111	Columbus Family Academy	4,535,591	496	1,377	7,644	124	9,144	5,476	14,620
934211	Roberto Clemente Leadership Ac	5,388,251	475	2,054	9,200	89	11,344	5,476	16,819
934311	Bishop Woods Architecture and	5,162,596	448	2,425	9,010	89	11,524	5,476	16,999
934611	East Rock Community Magnet Sch	5,525,498	482	1,774	9,601	89	11,464	5,476	16,939
934811	Celentano BioTech, Health and	4,590,221	388	1,945	9,796	89	11,830	5,476	17,306
934911	West Rock Authors Academy	3,220,487	174	5,289	13,131	89	18,509	5,476	23,984
935511	Betsy Ross Arts Magnet School	5,840,021	448	1,081	11,865	89	13,036	5,476	18,511
936011	Metropolitan Business Academy	4,588,450	410	1,101	10,002	89	11,191	5,476	16,667
936111	Wilbur Cross High School	16,537,666	1,594	1,263	9,023	90	10,375	5,476	15,850
936211	James Hillhouse High School	11,303,587	946	2,149	9,711	89	11,949	5,476	17,424
936311	Hill Regional Career High Scho	8,205,028	700	1,159	10,366	197	11,721	5,476	17,197
936411	Cooperative High School - Inte	7,538,072	630	1,081	10,795	89	11,965	5,476	17,441
936611	High School In The Community	3,475,400	239	2,501	11,952	89	14,541	5,476	20,017
936711	Sound School	3,157,035	318	1,253	8,573	102	9,928	5,476	15,403
937011	New Haven Academy	3,347,131	304	1,081	9,826	103	11,010	5,476	16,486
938011	Lulac	480,772	117	1,155	2,865	89	4,109	5,476	9,585
939111	Riverside Education Academy	1,922,613	125	1,255	13,978	148	15,381	5,476	20,856
TOTAL SCHOOL EXPENDITURES		226,882,209	20,819	1,543	9,091	93	10,727	5,476	16,202
OTHER IN-DISTRICT PUPILS			332					5,476	5,476
DISTRICT CENTRAL EXPENDITURES		115,813,108	21,151	79	5,395	1		5,476	
OUTPLACED/OUT OF DISTRICT PUPILS		21,466,801	618	0	34,736	0			34,736
TOTAL DISTRICT EXPENDITURES		364,162,118	21,769	1,576	15,062	91			16,728

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 93 NEW HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
930211	Barnard Environ	PK	08	546	68	8,057	466	106	5	11	655	1,080	0	0	116	10,494
930311	Beecher School	PK	08	481	72	7,940	440	106	5	7	839	1,214	0	0	116	10,666
930611	Clinton Avenue	K	08	493	92	8,386	320	144	5	7	737	1,178	0	0	116	10,893
930711	Hill Central Mu	PK	08	485	89	7,199	395	221	5	7	785	1,149	0	0	116	9,876
930811	John S. Martine	PK	08	552	88	7,240	450	149	5	7	602	1,143	3	0	116	9,715
930911	Davis 21st Cent	PK	08	517	62	8,166	372	299	5	8	727	1,202	0	0	116	10,895
931011	Ross/Woodward S	PK	08	658	75	7,462	436	106	5	7	588	1,149	0	0	116	9,869
931211	Edgewood School	K	08	438	59	7,498	346	106	5	7	844	1,248	0	0	116	10,169
931311	John C. Daniels	PK	08	540	65	8,811	296	304	5	8	689	1,188	0	0	116	11,417
931411	Nathan Hale Sch	PK	08	530	61	7,565	403	106	5	7	646	1,137	0	0	116	9,984
931511	Augusta Lewis T	PK	08	459	80	7,716	548	106	5	7	720	1,320	2	0	116	10,539
931611	Fair Haven Scho	PK	08	812	90	8,473	470	141	5	7	527	1,120	2	0	116	10,861
931711	Engineering - S	06	12	601	42	9,374	561	114	5	19	660	1,081	0	0	116	11,929
931811	Benjamin Jepson	PK	08	511	74	8,415	612	106	5	7	778	1,189	1	0	116	11,227
931911	Mauro-Sheridan	PK	08	548	72	8,799	296	110	5	9	902	1,145	0	0	116	11,382
932011	Lincoln-Bassett	PK	06	371	82	8,961	520	106	5	7	625	1,226	12	0	116	11,578
932111	Brennan Rogers	PK	08	478	86	8,397	703	106	5	7	782	1,708	0	0	116	11,823
932711	Dr. Reginald Ma	PK	PK	397	64	3,349	296	106	5	7	39	904	3	0	116	4,824
932811	Strong 21st Cen	K	04	267	90	10,190	525	106	5	7	1,211	1,472	0	0	116	13,632
932911	Truman School	PK	08	565	89	7,359	427	118	5	7	584	1,324	3	0	116	9,941
933011	King/Robinson M	PK	08	509	79	9,016	452	106	5	44	824	1,186	0	0	116	11,749
933111	Conte/West Hill	PK	08	662	80	7,141	405	106	5	7	541	1,182	0	0	116	9,501
933211	Wexler/Grant Co	PK	08	373	85	9,219	318	106	5	7	838	1,222	6	0	116	11,836
933511	Quinnipiac Real	K	05	279	76	6,908	341	106	5	7	693	1,503	0	0	116	9,677
933811	Worthington Hoo	K	08	453	34	6,805	391	106	5	7	763	1,389	0	0	116	9,581
934111	Columbus Family	PK	08	496	88	6,676	296	201	5	7	674	1,169	1	0	116	9,144
934211	Roberto Clement	K	08	475	90	8,371	543	204	5	7	721	1,372	5	0	116	11,344
934311	Bishop Woods Ar	K	08	448	80	8,420	597	285	5	7	835	1,254	4	0	116	11,524
934611	East Rock Commu	PK	08	482	79	8,744	558	265	5	7	646	1,121	3	0	116	11,464
934811	Celentano BioTe	PK	08	388	82	8,888	696	106	5	7	812	1,201	0	0	116	11,830
934911	West Rock Autho	PK	04	174	72	15,452	296	106	5	10	1,128	1,397	0	0	116	18,509
935511	Betsy Ross Arts	05	08	448	64	10,247	490	106	5	7	882	1,184	0	0	116	13,036
936011	Metropolitan Bu	09	12	410	80	7,903	719	106	5	46	1,010	1,288	0	0	116	11,191
936111	Wilbur Cross Hi	09	12	1,594	81	7,965	549	106	5	7	596	1,028	3	0	116	10,375
936211	James Hillhouse	09	12	946	86	9,567	500	162	5	7	535	1,053	4	0	116	11,949
936311	Hill Regional C	09	12	700	79	8,898	489	222	5	22	950	1,015	4	0	116	11,721
936411	Cooperative Hig	09	12	630	70	9,293	411	106	5	7	822	1,205	0	0	116	11,965
936611	High School In	09	12	239	79	11,519	436	106	5	7	591	1,756	7	0	116	14,541
936711	Sound School	09	12	318	57	6,924	561	118	5	7	1,017	1,175	5	0	116	9,928
937011	New Haven Acade	09	12	304	69	7,987	723	120	5	15	739	1,305	0	0	116	11,010
938011	Lulac	PK	PK	117	23	2,638	296	106	5	7	39	904	0	0	116	4,109
939111	Riverside Educa	09	12	125	98	10,632	1,095	123	5	7	1,881	1,515	8	0	116	15,381

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 93 NEW HAVEN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
930211	Barnard Environmental Mag	PK	08	546	68	8,480	364	1,474	163	3	11	10,494
930311	Beecher School	PK	08	481	72	8,279	335	1,529	120	394	9	10,666
930611	Clinton Avenue School	K	08	493	92	8,343	365	1,790	163	208	24	10,893
930711	Hill Central Music Academ	PK	08	485	89	7,726	403	1,494	157	72	23	9,876
930811	John S. Martinez Sea and	PK	08	552	88	7,164	341	1,636	262	249	61	9,715
930911	Davis 21st Century Magnet	PK	08	517	62	8,493	362	1,675	186	154	26	10,895
931011	Ross/Woodward School	PK	08	658	75	7,888	335	1,479	155	3	9	9,869
931211	Edgewood School	K	08	438	59	7,530	378	1,573	206	464	18	10,169
931311	John C. Daniels	PK	08	540	65	9,334	376	1,539	152	7	10	11,417
931411	Nathan Hale School	PK	08	530	61	8,015	324	1,468	157	11	9	9,984
931511	Augusta Lewis Troup Schoo	PK	08	459	80	8,303	335	1,671	178	35	17	10,539
931611	Fair Haven School	PK	08	812	90	7,775	308	1,943	419	404	13	10,861
931711	Engineering - Science Uni	06	12	601	42	9,657	351	1,563	191	154	13	11,929
931811	Benjamin Jepson Magnet Sc	PK	08	511	74	9,229	340	1,477	149	23	10	11,227
931911	Mauro-Sheridan Magnet Sch	PK	08	548	72	9,289	365	1,493	193	32	9	11,382
932011	Lincoln-Bassett School	PK	06	371	82	7,783	344	1,968	960	506	16	11,578
932111	Brennan Rogers School	PK	08	478	86	8,802	376	1,921	355	352	17	11,823
932711	Dr. Reginald Mayo Early L	PK	PK	397	64	2,767	365	1,466	213	3	9	4,824
932811	Strong 21st Century Commu	K	04	267	90	10,364	331	1,914	658	351	14	13,632
932911	Truman School	PK	08	565	89	7,013	336	1,844	275	461	12	9,941
933011	King/Robinson Magnet Scho	PK	08	509	79	9,203	353	1,665	265	232	32	11,749
933111	Conte/West Hills Magnet S	PK	08	662	80	7,566	329	1,464	122	9	11	9,501
933211	Wexler/Grant Community Sc	PK	08	373	85	8,359	372	2,399	350	337	18	11,836
933511	Quinnipiac Real World Mat	K	05	279	76	7,687	348	1,493	134	3	12	9,677
933811	Worthington Hooker School	K	08	453	34	7,635	324	1,474	136	3	9	9,581
934111	Columbus Family Academy	PK	08	496	88	7,142	331	1,479	133	49	10	9,144
934211	Roberto Clemente Leadersh	K	08	475	90	8,869	348	1,667	324	80	55	11,344
934311	Bishop Woods Architecture	K	08	448	80	8,655	342	1,870	533	87	37	11,524
934611	East Rock Community Magne	PK	08	482	79	9,164	336	1,605	171	159	29	11,464
934811	Celentano BioTech, Health	PK	08	388	82	9,301	334	1,620	313	249	13	11,830
934911	West Rock Authors Academy	PK	04	174	72	12,574	343	3,731	1,435	317	109	18,509
935511	Betsy Ross Arts Magnet Sc	05	08	448	64	10,058	328	2,530	107	3	9	13,036
936011	Metropolitan Business Aca	09	12	410	80	9,113	343	1,507	216	3	9	11,191
936111	Wilbur Cross High School	09	12	1,594	81	8,409	325	1,467	131	31	11	10,375
936211	James Hillhouse High Scho	09	12	946	86	9,111	346	1,984	281	213	15	11,949
936311	Hill Regional Career High	09	12	700	79	9,529	335	1,563	233	37	25	11,721
936411	Cooperative High School -	09	12	630	70	9,451	338	2,058	106	3	9	11,965
936611	High School In The Commun	09	12	239	79	11,174	336	2,257	261	285	228	14,541
936711	Sound School	09	12	318	57	7,830	325	1,495	195	60	22	9,928
937011	New Haven Academy	09	12	304	69	9,017	344	1,504	133	3	9	11,010
938011	Lulac	PK	PK	117	23	2,221	324	1,463	89	3	9	4,109
939111	Riverside Education Acade	09	12	125	98	13,346	328	1,519	176	3	9	15,381

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 93 NEW HAVEN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	241,222,240	21,769	1	11,081
SUPPORT SERVICES - STUDENTS	12,942,459	21,151	2	612
SUPPORT SERVICES - INSTRUCTION	3,299,617	21,151	2	156
SUPPORT SERVICES - GENERAL ADMIN	4,826,894	21,151	2	228
SUPPORT SERVICES - SCHOOL ADMIN	14,886,612	21,151	2	704
CENTRAL AND OTHER SUPPORT SERVICES	26,125,049	21,151	2	1,235
OPERATION AND MAINTENANCE OF PLANT	27,665,362	21,151	2	1,308
STUDENT TRANSPORTATION SERVICES	29,196,991	23,294	3	1,253
FOOD SERVICES	0	21,151	2	0
ENTERPRISE OPERATIONS	1,582,552	21,151	2	75
MINOR SCHOOL CONSRUCTION	2,414,343	21,151	2	114
TOTAL	364,162,118	21,769	1	16,728

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 93 NEW HAVEN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	191,316,810	21,151	2	9,045
EMPLOYEE BENEFITS	69,708,270	21,151	2	3,296
PURCHASED SERVICES	72,083,776	21,151	2	3,408
TUITION	21,466,801	618	4	34,736
SUPPLIES	5,308,707	21,151	2	251
PROPERTY	2,890,119	21,151	2	137
OTHER	1,387,635	21,151	2	66
TOTAL	364,162,118	21,769	1	16,728

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 93 NEW HAVEN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	3,227,262	111	29,074
TUITION FOR INTERDISTRICT MAGNET	1,289,599	133	9,696
OTHER TUITION	16,949,940	374	45,321
TOTAL TUITION	21,466,801	618	34,736

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.