

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 91 NEW FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
910111	Consolidated School	715	17,769	18,483
910211	Meeting House Hill School	205	17,789	17,994
915211	New Fairfield Middle School	147	18,383	18,530
916111	New Fairfield High School	177	19,154	19,331
TOTAL DISTRICT EXPENDITURES		293	18,503	18,796

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 91 NEW FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
910111	Consolidated School	7,009,987	484	660	13,814	10	14,483	4,000	18,483
910211	Meeting House Hill School	6,395,405	457	150	13,833	10	13,994	4,000	17,994
915211	New Fairfield Middle School	7,439,384	512	92	14,413	25	14,530	4,000	18,530
916111	New Fairfield High School	11,912,369	777	123	15,198	11	15,331	4,000	19,331
TOTAL SCHOOL EXPENDITURES		32,757,145	2,230	237	14,392	14	14,643	4,000	18,643
OTHER IN-DISTRICT PUPILS			7					4,000	4,000
DISTRICT CENTRAL EXPENDITURES		8,947,501	2,237	55	3,925	20		4,000	
OUTPLACED/OUT OF DISTRICT PUPILS		980,585	34	353	28,488	0			28,841
TOTAL DISTRICT EXPENDITURES		42,685,230	2,271	293	18,469	34			18,796

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 91 NEW FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
910111	Consolidated Sc	PK	02	484	30	10,970	1,056	129	266	42	1,029	990	1	0	0	14,483
910211	Meeting House H	03	05	457	27	10,527	788	129	251	42	1,058	1,179	2	17	0	13,994
915211	New Fairfield M	06	08	512	25	10,674	1,280	129	264	42	1,173	960	1	6	0	14,530
916111	New Fairfield H	09	12	777	24	10,699	1,240	154	218	42	1,279	977	132	591	0	15,331

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 91 NEW FAIRFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
910111	Consolidated School	PK	02	484	30	10,671	2,670	59	852	122	108	14,483
910211	Meeting House Hill School	03	05	457	27	10,214	2,698	71	762	129	120	13,994
915211	New Fairfield Middle Scho	06	08	512	25	10,637	2,814	74	733	147	126	14,530
916111	New Fairfield High School	09	12	777	24	10,898	2,878	308	887	243	117	15,331

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 91 NEW FAIRFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	25,824,458	2,271	1	11,371
SUPPORT SERVICES - STUDENTS	2,753,917	2,237	2	1,231
SUPPORT SERVICES - INSTRUCTION	2,259,072	2,237	2	1,010
SUPPORT SERVICES - GENERAL ADMIN	860,515	2,237	2	385
SUPPORT SERVICES - SCHOOL ADMIN	2,576,672	2,237	2	1,152
CENTRAL AND OTHER SUPPORT SERVICES	399,404	2,237	2	179
OPERATION AND MAINTENANCE OF PLANT	5,305,469	2,237	2	2,372
STUDENT TRANSPORTATION SERVICES	2,195,843	2,248	3	977
FOOD SERVICES	40,105	2,237	2	18
ENTERPRISE OPERATIONS	469,774	2,237	2	210
MINOR SCHOOL CONSRUCTION	0	2,237	2	0
TOTAL	42,685,230	2,271	1	18,796

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 91 NEW FAIRFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	26,632,024	2,237	2	11,905
EMPLOYEE BENEFITS	7,022,572	2,237	2	3,139
PURCHASED SERVICES	4,207,862	2,237	2	1,881
TUITION	980,585	34	4	28,841
SUPPLIES	1,985,329	2,237	2	887
PROPERTY	1,549,786	2,237	2	693
OTHER	307,072	2,237	2	137
TOTAL	42,685,230	2,271	1	18,796

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 91 NEW FAIRFIELD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	630,710	9	70,079
TUITION FOR INTERDISTRICT MAGNET	36,000	16	2,250
OTHER TUITION	313,875	9	34,875
TOTAL TUITION	980,585	34	28,841

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.