

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 90 NEW CANAAN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
900211	South School	245	21,593	21,838
900311	West School	245	22,829	23,074
900411	East School	245	21,992	22,237
905111	Saxe Middle School	245	21,425	21,670
906111	New Canaan High School	245	22,349	22,594
TOTAL DISTRICT EXPENDITURES		243	22,325	22,569

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 90 NEW CANAAN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
900211	South School	9,081,706	519	245	17,034	220	17,498	4,340	21,838
900311	West School	9,067,386	484	245	18,345	144	18,734	4,340	23,074
900411	East School	9,574,864	535	245	17,579	73	17,897	4,340	22,237
905111	Saxe Middle School	23,118,630	1,334	245	17,033	52	17,330	4,340	21,670
906111	New Canaan High School	23,438,769	1,284	245	17,812	197	18,254	4,340	22,594
TOTAL SCHOOL EXPENDITURES		74,320,519	4,161	245	17,485	131	17,861	4,340	22,201
DISTRICT CENTRAL EXPENDITURES		18,057,562	4,161	-0	4,340	-0		4,340	
OUTPLACED/OUT OF DISTRICT PUPILS		2,004,189	21	0	95,438	0			95,438
TOTAL DISTRICT EXPENDITURES		94,382,270	4,182	243	22,195	131			22,569

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 90 NEW CANAAN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
900211	South School	K	04	519	10	12,490	1,586	0	0	757	314	1,980	0	7	365	17,498
900311	West School	PK	04	484	15	11,832	2,062	0	0	707	1,220	1,973	0	5	935	18,734
900411	East School	K	04	535	11	11,489	1,731	0	0	774	1,874	1,896	0	7	127	17,897
905111	Saxe Middle Sch	05	08	1,334	13	11,983	1,762	0	0	476	938	1,883	0	63	225	17,330
906111	New Canaan High	09	12	1,284	14	11,774	2,302	0	0	598	1,172	1,920	0	383	105	18,254

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 90 NEW CANAAN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
900211	South School	K	04	519	10	12,684	2,337	1,146	840	481	10	17,498
900311	West School	PK	04	484	15	13,345	2,377	1,177	822	1,003	10	18,734
900411	East School	K	04	535	11	13,324	2,471	1,136	765	192	10	17,897
905111	Saxe Middle School	05	08	1,334	13	12,804	2,459	1,057	689	313	9	17,330
906111	New Canaan High School	09	12	1,284	14	13,373	2,563	1,229	853	200	37	18,254

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 90 NEW CANAAN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	54,877,513	4,182	1	13,122
SUPPORT SERVICES - STUDENTS	8,138,116	4,161	2	1,956
SUPPORT SERVICES - INSTRUCTION	2,551,670	4,161	2	613
SUPPORT SERVICES - GENERAL ADMIN	1,641,571	4,161	2	395
SUPPORT SERVICES - SCHOOL ADMIN	4,512,672	4,161	2	1,085
CENTRAL AND OTHER SUPPORT SERVICES	4,980,197	4,161	2	1,197
OPERATION AND MAINTENANCE OF PLANT	9,548,238	4,161	2	2,295
STUDENT TRANSPORTATION SERVICES	5,528,707	3,822	3	1,447
FOOD SERVICES	0	4,161	2	0
ENTERPRISE OPERATIONS	1,458,987	4,161	2	351
MINOR SCHOOL CONSRUCTION	1,144,597	4,161	2	275
TOTAL	94,382,270	4,182	1	22,569

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 90 NEW CANAAN

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	59,633,519	4,161	2	14,332
EMPLOYEE BENEFITS	14,629,800	4,161	2	3,516
PURCHASED SERVICES	9,988,606	4,161	2	2,401
TUITION	2,004,189	21	4	95,438
SUPPLIES	3,487,103	4,161	2	838
PROPERTY	2,233,306	4,161	2	537
OTHER	2,405,748	4,161	2	578
TOTAL	94,382,270	4,182	1	22,569

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 90 NEW CANAAN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	2,004,189	12	167,016
TOTAL TUITION	2,004,189	21	95,438

TUITION DETAIL IS NOT SHOWN ABOVE IN CASES OF SMALL GROUPS OF PUPILS, HOWEVER TOTALS INCLUDE ALL AMOUNTS

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.