

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 9 BETHEL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
90111	Frank A. Berry School	335	15,041	15,376	
90311	TASK	335	4,746	5,082	
90411	Anna H. Rockwell School	335	14,898	15,234	
90511	Ralph M. T. Johnson School	335	13,854	14,189	
95111	Bethel Middle School	335	14,628	14,963	
96111	Bethel High School	335	17,236	17,572	
TOTAL DISTRICT EXPENDITURES		331	15,637	15,968	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 9 BETHEL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
90111	Frank A. Berry School	6,644,936	523	323	12,382	0	12,705	2,671	15,376
90311	TASK	28,935	12	323	2,088	0	2,411	2,671	5,082
90411	Anna H. Rockwell School	5,389,524	429	323	12,240	0	12,563	2,671	15,234
90511	Ralph M. T. Johnson School	5,574,879	484	323	11,195	0	11,518	2,671	14,189
95111	Bethel Middle School	9,157,948	745	323	11,969	0	12,293	2,671	14,963
96111	Bethel High School	13,470,418	904	323	14,578	0	14,901	2,671	17,572
TOTAL SCHOOL EXPENDITURES		40,278,695	3,102	323	12,662	0	12,985	2,671	15,655
DISTRICT CENTRAL EXPENDITURES		8,284,255	3,102	12	2,658	0		2,671	
OUTPLACED/OUT OF DISTRICT PUPILS		1,687,979	45	0	37,511	0			37,511
TOTAL DISTRICT EXPENDITURES		50,250,929	3,147	331	15,637	0			15,968

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 9 BETHEL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
90111	Frank A. Berry	PK	03	523	37	9,092	399	374	315	527	581	1,417	0	0	0	12,705
90311	TASK	09	12	12	92	557	98	374	0	527	0	855	0	0	0	2,411
90411	Anna H. Rockwel	K	03	429	35	8,726	539	374	374	527	705	1,317	0	0	0	12,563
90511	Ralph M. T. Joh	04	05	484	38	8,100	470	374	156	527	628	1,264	0	0	0	11,518
95111	Bethel Middle S	06	08	745	38	8,048	623	374	223	527	1,011	1,476	10	0	0	12,293
96111	Bethel High Sch	09	12	904	37	10,193	1,017	374	269	527	985	1,448	88	0	0	14,901

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 9 BETHEL

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
90111	Frank A. Berry School	PK	03	523	37	9,030	2,542	845	210	76	2	12,705
90311	TASK	09	12	12	92	1,204	285	811	51	58	2	2,411
90411	Anna H. Rockwell School	K	03	429	35	8,900	2,486	847	234	95	2	12,563
90511	Ralph M. T. Johnson Schoo	04	05	484	38	8,130	2,272	850	185	79	3	11,518
95111	Bethel Middle School	06	08	745	38	8,700	2,434	863	190	101	4	12,293
96111	Bethel High School	09	12	904	37	10,472	2,932	997	269	210	21	14,901

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 9 BETHEL

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	30,588,121	3,147	1	9,720
SUPPORT SERVICES - STUDENTS	3,517,064	3,102	2	1,134
SUPPORT SERVICES - INSTRUCTION	3,605,658	3,102	2	1,162
SUPPORT SERVICES - GENERAL ADMIN	626,176	3,102	2	202
SUPPORT SERVICES - SCHOOL ADMIN	2,553,689	3,102	2	823
CENTRAL AND OTHER SUPPORT SERVICES	2,341,134	3,102	2	755
OPERATION AND MAINTENANCE OF PLANT	4,340,914	3,102	2	1,399
STUDENT TRANSPORTATION SERVICES	2,678,174	3,170	3	845
FOOD SERVICES	0	3,102	2	0
ENTERPRISE OPERATIONS	0	3,102	2	0
MINOR SCHOOL CONSRUCTION	0	3,102	2	0
TOTAL	50,250,929	3,147	1	15,968

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 9 BETHEL

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	31,781,161	3,102	2	10,245
EMPLOYEE BENEFITS	8,987,644	3,102	2	2,897
PURCHASED SERVICES	6,382,591	3,102	2	2,058
TUITION	1,687,979	45	4	37,511
SUPPLIES	946,072	3,102	2	305
PROPERTY	392,805	3,102	2	127
OTHER	72,678	3,102	2	23
TOTAL	50,250,929	3,147	1	15,968

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 9 BETHEL

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,195,400	10	119,540
TUITION FOR INTERDISTRICT MAGNET	50,700	21	2,414
OTHER TUITION	441,880	14	31,563
TOTAL TUITION	1,687,979	45	37,511

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.