

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD PPE REPORT
 2018-19

DISTRICT: 89 NEW BRITAIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
890111	Roosevelt Early Learning Cente	1,068	16,434	17,502
890211	Sunrise Primary (Chamberlain)	408	4,185	4,593
890311	Chamberlain Elementary School	1,310	14,279	15,589
890411	Holmes Sunrise Intermediate	408	4,185	4,593
890511	Gaffney Elementary School	2,162	18,890	21,053
890611	Holmes Elementary School	1,550	13,282	14,832
890711	Jefferson Elementary School	1,575	12,334	13,908
890811	Lincoln Elementary School	1,309	12,089	13,398
890911	Northend Elementary School	1,958	12,108	14,066
891111	DiLoreto Elementary & Middle S	1,285	11,991	13,277
891211	Smalley Elementary School	1,380	10,462	11,841
891311	Smith Elementary School	1,357	13,173	14,530
891511	Vance Elementary School	1,125	13,652	14,777
891611	Gaffney KEY Elementary	408	4,185	4,593
891711	Slade KEY Middle	408	4,185	4,593
891911	FAAR (Smith)	408	4,185	4,593
895211	Slade Middle School	1,416	13,922	15,338
895311	Pulaski Middle School	1,362	12,798	14,160
895411	House of Arts Letters and Scie	510	12,805	13,315
896111	New Britain High School	991	15,038	16,028
899011	New Britain Transition Center	1,895	30,547	32,442
899111	Brookside School	512	39,102	39,614
899411	CLIMB	2,044	27,643	29,686
899511	New Britain High School Satell	777	13,050	13,827
TOTAL DISTRICT EXPENDITURES		1,112	12,673	13,785

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 89 NEW BRITAIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
890111	Roosevelt Early Learning Cente	2,472,015	163	986	14,089	90	15,166	2,337	17,502
890211	Sunrise Primary (Chamberlain)	54,159	24	326	1,840	90	2,257	2,337	4,593
890311	Chamberlain Elementary School	6,308,227	476	1,228	11,934	90	13,253	2,337	15,589
890411	Holmes Sunrise Intermediate	40,619	18	326	1,840	90	2,257	2,337	4,593
890511	Gaffney Elementary School	8,122,860	434	2,080	16,546	90	18,716	2,337	21,053
890611	Holmes Elementary School	6,472,646	518	1,468	10,937	90	12,495	2,337	14,832
890711	Jefferson Elementary School	5,241,990	453	1,493	9,989	90	11,572	2,337	13,908
890811	Lincoln Elementary School	8,163,439	738	1,227	9,744	90	11,062	2,337	13,398
890911	Northend Elementary School	3,249,169	277	1,876	9,763	90	11,730	2,337	14,066
891111	DiLoreto Elementary & Middle S	9,244,241	845	1,203	9,647	90	10,940	2,337	13,277
891211	Smalley Elementary School	6,282,617	661	1,297	8,117	90	9,505	2,337	11,841
891311	Smith Elementary School	6,535,881	536	1,275	10,829	90	12,194	2,337	14,530
891511	Vance Elementary School	5,759,860	463	1,043	11,307	91	12,440	2,337	14,777
891611	Gaffney KEY Elementary	230,176	102	326	1,840	90	2,257	2,337	4,593
891711	Slade KEY Middle	38,363	17	326	1,840	90	2,257	2,337	4,593
891911	FAAR (Smith)	20,310	9	326	1,840	90	2,257	2,337	4,593
895211	Slade Middle School	11,259,320	866	1,334	11,578	90	13,002	2,337	15,338
895311	Pulaski Middle School	10,345,479	875	1,280	10,453	90	11,823	2,337	14,160
895411	House of Arts Letters and Scie	1,624,867	148	428	10,460	90	10,979	2,337	13,315
896111	New Britain High School	30,231,422	2,208	908	12,684	99	13,692	2,337	16,028
899011	New Britain Transition Center	1,414,960	47	1,813	28,202	90	30,106	2,337	32,442
899111	Brookside School	1,379,277	37	430	36,757	90	37,278	2,337	39,614
899411	CLIMB	656,393	24	1,961	25,298	90	27,350	2,337	29,686
899511	New Britain High School Satell	2,022,249	176	695	10,705	90	11,490	2,337	13,827
TOTAL SCHOOL EXPENDITURES		127,177,307	10,118	1,208	11,269	92	12,569	2,337	14,906
DISTRICT CENTRAL EXPENDITURES		23,641,647	10,118	82	2,254	0		2,337	
OUTPLACED/OUT OF DISTRICT PUPILS		10,937,003	1,616	0	6,768	0			6,768
TOTAL DISTRICT EXPENDITURES		161,755,956	11,734	1,112	12,593	80			13,785

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 89 NEW BRITAIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
890111	Roosevelt Early	PK	PK	163	69	9,343	753	200	0	450	1,083	3,129	1	29	178	15,166
890211	Sunrise Primary	K	05	24	100	966	273	200	0	246	0	542	1	29	0	2,257
890311	Chamberlain El	K	05	476	82	9,654	697	200	31	246	686	1,617	1	29	92	13,253
890411	Holmes Sunrise	K	05	18	100	966	273	200	0	246	0	542	1	29	0	2,257
890511	Gaffney Element	PK	05	434	74	15,165	679	200	35	246	979	1,384	1	29	0	18,716
890611	Holmes Elementa	K	05	518	65	9,179	533	283	23	246	719	1,196	1	29	288	12,495
890711	Jefferson Eleme	K	05	453	77	8,658	616	200	0	246	449	1,302	1	29	71	11,572
890811	Lincoln Element	PK	05	738	78	8,509	409	200	18	246	429	1,221	1	29	0	11,062
890911	Northend Elemen	K	05	277	81	8,295	465	214	47	246	613	1,633	6	29	183	11,730
891111	DiLoreto Elemen	PK	08	845	82	8,300	463	251	16	246	393	1,233	1	29	9	10,940
891211	Smalley Element	K	05	661	84	6,925	381	202	0	246	502	1,218	1	29	0	9,505
891311	Smith Elementar	K	05	536	77	8,799	567	208	22	246	600	1,662	1	29	61	12,194
891511	Vance Elementar	K	05	463	77	9,334	497	295	32	246	519	1,476	1	29	13	12,440
891611	Gaffney KEY Ele	PK	05	102	100	966	273	200	0	246	0	542	1	29	0	2,257
891711	Slade KEY Middl	06	08	17	100	966	273	200	0	246	0	542	1	29	0	2,257
891911	FAAR (Smith)	K	05	9	100	966	273	200	0	246	0	542	1	29	0	2,257
895211	Slade Middle Sc	06	08	866	90	9,813	543	200	15	246	599	1,474	1	29	84	13,002
895311	Pulaski Middle	06	08	875	88	8,670	614	200	14	246	557	1,421	1	29	72	11,823
895411	House of Arts L	06	08	148	68	8,330	312	201	95	246	756	1,009	1	29	0	10,979
896111	New Britain Hig	09	12	2,208	83	9,766	673	584	71	246	552	1,694	53	29	24	13,692
899011	New Britain Tra	K	12	47	100	28,712	273	200	0	246	103	542	1	29	0	30,106
899111	Brookside Schoo	06	12	37	100	29,695	1,445	200	0	246	4,648	1,015	1	29	0	37,278
899411	CLIMB	12	12	24	100	25,944	273	200	0	246	116	542	1	29	0	27,350
899511	New Britain Hig	09	12	176	90	8,569	731	200	0	246	986	728	1	29	0	11,490

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 89 NEW BRITAIN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
890111	Roosevelt Early Learning	PK	PK	163	69	9,275	2,106	1,256	2,060	419	51	15,166
890211	Sunrise Primary (Chamberl	K	05	24	100	760	179	718	309	240	50	2,257
890311	Chamberlain Elementary S	K	05	476	82	9,074	2,055	978	763	332	50	13,253
890411	Holmes Sunrise Intermedia	K	05	18	100	760	179	718	309	240	50	2,257
890511	Gaffney Elementary School	PK	05	434	74	13,766	3,171	833	656	240	50	18,716
890611	Holmes Elementary School	K	05	518	65	8,446	1,938	918	615	528	50	12,495
890711	Jefferson Elementary Scho	K	05	453	77	7,867	1,775	891	678	311	50	11,572
890811	Lincoln Elementary School	PK	05	738	78	7,602	1,710	835	625	240	50	11,062
890911	Northend Elementary Schoo	K	05	277	81	7,830	1,761	850	816	423	50	11,730
891111	DiLoreto Elementary & Mid	PK	08	845	82	7,490	1,685	874	592	249	50	10,940
891211	Smalley Elementary School	K	05	661	84	6,298	1,440	788	660	269	50	9,505
891311	Smith Elementary School	K	05	536	77	8,151	1,831	907	694	562	50	12,194
891511	Vance Elementary School	K	05	463	77	8,503	1,927	984	723	253	50	12,440
891611	Gaffney KEY Elementary	PK	05	102	100	760	179	718	309	240	50	2,257
891711	Slade KEY Middle	06	08	17	100	760	179	718	309	240	50	2,257
891911	FAAR (Smith)	K	05	9	100	760	179	718	309	240	50	2,257
895211	Slade Middle School	06	08	866	90	8,871	2,025	875	749	431	50	13,002
895311	Pulaski Middle School	06	08	875	88	7,903	1,801	920	732	418	50	11,823
895411	House of Arts Letters and	06	08	148	68	7,846	1,751	723	358	243	58	10,979
896111	New Britain High School	09	12	2,208	83	9,119	2,057	1,188	864	400	64	13,692
899011	New Britain Transition Ce	K	12	47	100	23,177	5,476	718	445	240	50	30,106
899111	Brookside School	06	12	37	100	28,763	6,618	1,191	416	240	50	37,278
899411	CLIMB	12	12	24	100	20,368	4,833	1,434	424	240	50	27,350
899511	New Britain High School S	09	12	176	90	8,151	1,833	721	495	240	50	11,490

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 89 NEW BRITAIN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	106,246,791	11,734	1	9,055
SUPPORT SERVICES - STUDENTS	6,000,731	10,118	2	593
SUPPORT SERVICES - INSTRUCTION	6,732,922	10,118	2	665
SUPPORT SERVICES - GENERAL ADMIN	3,064,417	10,118	2	303
SUPPORT SERVICES - SCHOOL ADMIN	5,906,444	10,118	2	584
CENTRAL AND OTHER SUPPORT SERVICES	5,197,439	10,118	2	514
OPERATION AND MAINTENANCE OF PLANT	14,861,693	10,118	2	1,469
STUDENT TRANSPORTATION SERVICES	12,709,764	7,865	3	1,616
FOOD SERVICES	0	10,118	2	0
ENTERPRISE OPERATIONS	497,190	10,118	2	49
MINOR SCHOOL CONSRUCTION	538,565	10,118	2	53
TOTAL	161,755,956	11,734	1	13,785

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 89 NEW BRITAIN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	94,472,940	10,118	2	9,337
EMPLOYEE BENEFITS	21,485,703	10,118	2	2,124
PURCHASED SERVICES	21,978,211	10,118	2	2,172
TUITION	10,937,003	1,616	4	6,768
SUPPLIES	7,880,215	10,118	2	779
PROPERTY	3,677,847	10,118	2	363
OTHER	1,324,038	10,118	2	131
TOTAL	161,755,956	11,734	1	13,785

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 89 NEW BRITAIN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	4,802,580	61	78,731
TUITION FOR INTERDISTRICT MAGNET	2,653,330	1,504	1,764
OTHER TUITION	3,481,093	51	68,257
TOTAL TUITION	10,937,003	1,616	6,768

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.