

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
REPORT CARD PPE REPORT  
2018-19

DISTRICT: 88 NAUGATUCK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
880211	Cross Street Intermediate Scho	710	14,999	15,709
880311	Maple Hill School	687	13,875	14,562
880411	Hillside Intermediate School	701	14,987	15,688
880511	Hop Brook Elementary School	700	15,008	15,708
880611	Salem School	703	13,918	14,620
880711	Western School	711	14,538	15,249
880811	Andrew Avenue School	716	16,630	17,346
885111	City Hill Middle School	701	14,793	15,495
886111	Naugatuck High School	722	16,656	17,378
888111	Head Start	639	4,024	4,663
888211	Central Avenue Preschool	21,967	66,462	88,430
TOTAL DISTRICT EXPENDITURES		799	14,882	15,680

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 REPORT CARD EXPANDED PPE REPORT  
 2018-19

DISTRICT: 88 NAUGATUCK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
880211	Cross Street Intermediate Scho	4,037,404	316	695	12,018	64	12,777	2,933	15,709
880311	Maple Hill School	5,431,002	467	672	10,894	64	11,630	2,933	14,562
880411	Hillside Intermediate School	4,221,916	331	686	12,006	64	12,755	2,933	15,688
880511	Hop Brook Elementary School	4,011,311	314	684	12,027	64	12,775	2,933	15,708
880611	Salem School	3,214,040	275	687	10,937	64	11,687	2,933	14,620
880711	Western School	3,226,874	262	696	11,557	64	12,316	2,933	15,249
880811	Andrew Avenue School	3,516,779	244	700	13,649	64	14,413	2,933	17,346
885111	City Hill Middle School	8,391,320	668	686	11,812	64	12,562	2,933	15,495
886111	Naugatuck High School	18,100,380	1,253	707	13,675	64	14,446	2,933	17,378
888111	Head Start	226,711	131	623	1,044	64	1,731	2,933	4,663
888211	Central Avenue Preschool	2,564,913	30	21,952	63,482	64	85,497	2,933	88,430
TOTAL SCHOOL EXPENDITURES		56,942,650	4,291	836	12,324	63	13,224	2,933	16,157
OTHER IN-DISTRICT PUPILS			15					2,933	2,933
DISTRICT CENTRAL EXPENDITURES		12,628,292	4,306	15	2,917	0		2,933	
OUTPLACED/OUT OF DISTRICT PUPILS		2,433,657	286	0	8,509	0			8,509
TOTAL DISTRICT EXPENDITURES		72,004,599	4,592	799	14,822	59			15,680

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT  
 2018-19

DISTRICT: 88 NAUGATUCK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
880211	Cross Street In	05	06	316	52	9,129	1,231	14	212	127	1,188	875	0	0	0	12,777
880311	Maple Hill Scho	K	04	467	55	8,431	1,175	14	220	122	751	917	0	0	0	11,630
880411	Hillside Interm	05	06	331	67	8,981	1,323	14	175	122	1,136	1,004	0	0	0	12,755
880511	Hop Brook Eleme	K	04	314	67	8,943	1,206	14	176	122	950	1,363	0	0	0	12,775
880611	Salem School	K	04	275	62	8,002	1,169	14	223	122	999	1,159	0	0	0	11,687
880711	Western School	K	04	262	54	8,680	982	14	202	122	1,098	1,218	0	0	0	12,316
880811	Andrew Avenue S	K	04	244	63	9,354	1,295	14	109	122	1,162	2,358	0	0	0	14,413
885111	City Hill Middl	07	08	668	62	8,414	1,400	14	194	122	1,259	1,160	0	0	0	12,562
886111	Naugatuck High	09	12	1,253	61	9,196	1,395	14	141	260	1,629	1,812	0	0	0	14,446
888111	Head Start	PK	PK	131	83	1,202	59	14	0	122	168	166	0	0	0	1,731
888211	Central Avenue	PK	PK	30	97	46,404	15,624	14	0	1,068	14,310	8,077	0	0	0	85,497

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 BUREAU OF FISCAL SERVICES  
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT  
 2018-19

DISTRICT: 88 NAUGATUCK

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
880211	Cross Street Intermediate	05	06	316	52	9,021	3,119	467	156	13	0	12,777
880311	Maple Hill School	K	04	467	55	8,096	2,830	522	166	16	0	11,630
880411	Hillside Intermediate Sch	05	06	331	67	8,929	3,099	538	151	38	0	12,755
880511	Hop Brook Elementary Scho	K	04	314	67	8,810	3,059	655	153	98	0	12,775
880611	Salem School	K	04	275	62	8,057	2,769	557	163	141	1	11,687
880711	Western School	K	04	262	54	8,514	2,929	685	171	16	1	12,316
880811	Andrew Avenue School	K	04	244	63	9,339	3,208	858	173	834	1	14,413
885111	City Hill Middle School	07	08	668	62	8,728	3,023	631	159	20	1	12,562
886111	Naugatuck High School	09	12	1,253	61	9,937	3,423	797	252	24	12	14,446
888111	Head Start	PK	PK	131	83	1,096	362	194	71	7	0	1,731
888211	Central Avenue Preschool	PK	PK	30	97	57,062	21,045	4,445	1,699	337	908	85,497

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY FUNCTION REPORT  
2018-19

DISTRICT: 88 NAUGATUCK

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	40,486,651	4,592	1	8,817
SUPPORT SERVICES - STUDENTS	5,807,910	4,306	2	1,349
SUPPORT SERVICES - INSTRUCTION	1,514,976	4,306	2	352
SUPPORT SERVICES - GENERAL ADMIN	5,527,892	4,306	2	1,284
SUPPORT SERVICES - SCHOOL ADMIN	5,579,562	4,306	2	1,296
CENTRAL AND OTHER SUPPORT SERVICES	3,086,026	4,306	2	717
OPERATION AND MAINTENANCE OF PLANT	5,987,208	4,306	2	1,390
STUDENT TRANSPORTATION SERVICES	3,893,409	3,775	3	1,031
FOOD SERVICES	120,964	4,306	2	28
ENTERPRISE OPERATIONS	0	4,306	2	0
MINOR SCHOOL CONSRUCTION	0	4,306	2	0
TOTAL	72,004,599	4,592	1	15,680

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
DISTRICT LEVEL PPE BY OBJECT REPORT  
2018-19

DISTRICT: 88 NAUGATUCK

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	40,554,757	4,306	2	9,418
EMPLOYEE BENEFITS	18,315,245	4,306	2	4,253
PURCHASED SERVICES	9,203,796	4,306	2	2,137
TUITION	2,433,657	286	4	8,509
SUPPLIES	894,824	4,306	2	208
PROPERTY	509,149	4,306	2	118
OTHER	93,172	4,306	2	22
TOTAL	72,004,599	4,592	1	15,680

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
BUREAU OF FISCAL SERVICES  
OUTPLACEMENT PPE REPORT  
2018-19

DISTRICT: 88 NAUGATUCK

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	475,795	14	33,985
TUITION FOR INTERDISTRICT MAGNET	27,000	233	116
OTHER TUITION	1,930,863	39	49,509
TOTAL TUITION	2,433,657	286	8,509

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.