

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 86 MONTVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
860111	Mohegan School	631	15,574	16,205
860311	Pre School Program	1,611	5,756	7,367
860511	Oakdale School	958	17,780	18,738
860711	Dr. Charles E. Murphy School	724	16,249	16,973
865111	Leonard J. Tyl Middle School	276	17,550	17,826
866111	Montville High School	102	19,198	19,301
869011	Palmer Academy	3,549	22,325	25,874
TOTAL DISTRICT EXPENDITURES		479	16,574	17,053

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 86 MONTVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
860111	Mohegan School	4,488,144	337	624	12,640	54	13,318	2,887	16,205
860311	Pre School Program	206,084	46	1,604	2,876	0	4,480	2,887	7,367
860511	Oakdale School	4,438,204	280	952	14,839	60	15,851	2,887	18,738
860711	Dr. Charles E. Murphy School	4,084,801	290	717	13,327	42	14,086	2,887	16,973
865111	Leonard J. Tyl Middle School	7,469,406	500	269	14,614	56	14,939	2,887	17,826
866111	Montville High School	9,257,135	564	95	16,244	74	16,413	2,887	19,301
869011	Palmer Academy	873,490	38	3,542	19,444	0	22,987	2,887	25,874
TOTAL SCHOOL EXPENDITURES		30,817,263	2,055	524	14,357	57	14,938	2,887	17,825
OTHER IN-DISTRICT PUPILS			8					2,887	2,887
DISTRICT CENTRAL EXPENDITURES		5,956,249	2,063	7	2,880	-0		2,887	
OUTPLACED/OUT OF DISTRICT PUPILS		2,226,099	224	0	9,938	0			9,938
TOTAL DISTRICT EXPENDITURES		38,999,611	2,287	479	16,523	51			17,053

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 86 MONTVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
860111	Mohegan School	K	05	337	62	9,998	1,105	16	190	0	867	1,141	0	0	0	13,318
860311	Pre School Prog	PK	PK	46	57	4,480	0	0	0	0	0	0	0	0	0	4,480
860511	Oakdale School	K	05	280	39	10,802	1,683	227	319	0	1,059	1,761	0	0	0	15,851
860711	Dr. Charles E.	K	05	290	57	10,150	1,046	13	380	69	945	1,483	0	0	0	14,086
865111	Leonard J. Tyl	06	08	500	49	10,680	1,485	31	180	0	998	1,449	0	116	0	14,939
866111	Montville High	09	12	564	44	10,971	1,293	63	267	0	1,368	1,715	0	736	0	16,413
869011	Palmer Academy	09	12	38	95	17,880	3,542	8	0	0	0	1,556	0	0	0	22,987

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 86 MONTVILLE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
860111	Mohegan School	K	05	337	62	10,096	1,567	1,056	287	311	0	13,318
860311	Pre School Program	PK	PK	46	57	3,865	615	0	0	0	0	4,480
860511	Oakdale School	K	05	280	39	11,844	2,267	1,092	317	330	1	15,851
860711	Dr. Charles E. Murphy Sch	K	05	290	57	10,602	1,939	1,046	94	404	1	14,086
865111	Leonard J. Tyl Middle Sch	06	08	500	49	10,824	2,467	1,102	227	316	3	14,939
866111	Montville High School	09	12	564	44	12,002	2,247	1,243	259	619	43	16,413
869011	Palmer Academy	09	12	38	95	18,408	2,538	1,442	173	426	0	22,987

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 86 MONTVILLE

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	25,211,386	2,287	1	11,024
SUPPORT SERVICES - STUDENTS	2,784,726	2,063	2	1,350
SUPPORT SERVICES - INSTRUCTION	675,972	2,063	2	328
SUPPORT SERVICES - GENERAL ADMIN	1,006,547	2,063	2	488
SUPPORT SERVICES - SCHOOL ADMIN	2,133,100	2,063	2	1,034
CENTRAL AND OTHER SUPPORT SERVICES	403,495	2,063	2	196
OPERATION AND MAINTENANCE OF PLANT	3,935,929	2,063	2	1,908
STUDENT TRANSPORTATION SERVICES	2,154,982	2,195	3	982
FOOD SERVICES	61,954	2,063	2	30
ENTERPRISE OPERATIONS	631,520	2,063	2	306
MINOR SCHOOL CONSRUCTION	0	2,063	2	0
TOTAL	38,999,611	2,287	1	17,053

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 86 MONTVILLE

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	25,805,661	2,063	2	12,509
EMPLOYEE BENEFITS	5,859,848	2,063	2	2,840
PURCHASED SERVICES	3,163,898	2,063	2	1,534
TUITION	2,226,099	224	4	9,938
SUPPLIES	720,082	2,063	2	349
PROPERTY	1,168,074	2,063	2	566
OTHER	55,949	2,063	2	27
TOTAL	38,999,611	2,287	1	17,053

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 86 MONTVILLE

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,507,236	14	107,660
TUITION FOR INTERDISTRICT MAGNET	144,478	191	756
OTHER TUITION	574,385	19	30,231
TOTAL TUITION	2,226,099	224	9,938

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.