

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 85 MONROE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	FEDERAL FUNDS	STATE, LOCAL AND OTHER		TOTAL
			FUNDS	FUNDS	
850111	Monroe Elementary School	433	17,498	17,932	
850211	Masuk Alternative Program	66	5,953	6,020	
850311	Stepney Elementary School	108	17,998	18,106	
850511	Fawn Hollow Elementary School	214	15,746	15,960	
855211	Jockey Hollow School	254	17,009	17,263	
856111	Masuk High School	343	20,217	20,560	
TOTAL DISTRICT EXPENDITURES		270	18,279	18,549	

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 85 MONROE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
850111	Monroe Elementary School	5,158,242	366	368	13,725	0	14,094	3,838	17,932
850211	Masuk Alternative Program	32,719	15	1	2,180	0	2,181	3,838	6,020
850311	Stepney Elementary School	6,035,062	423	43	14,224	0	14,267	3,838	18,106
850511	Fawn Hollow Elementary School	6,642,842	548	149	11,973	0	12,122	3,838	15,960
855211	Jockey Hollow School	10,149,091	756	188	13,234	2	13,425	3,838	17,263
856111	Masuk High School	16,671,827	997	278	16,387	57	16,722	3,838	20,560
TOTAL SCHOOL EXPENDITURES		44,689,783	3,105	211	14,163	19	14,393	3,838	18,231
DISTRICT CENTRAL EXPENDITURES		11,917,931	3,105	65	3,762	11		3,838	
OUTPLACED/OUT OF DISTRICT PUPILS		2,247,240	68	0	33,048	0			33,048
TOTAL DISTRICT EXPENDITURES		58,854,955	3,173	270	18,250	29			18,549

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 85 MONROE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
850111	Monroe Elementa	PK	05	366	31	10,857	809	209	448	0	751	1,019	0	0	0	14,094
850211	Masuk Alternati	09	12	15	27	1,054	4	1,094	0	0	13	17	0	0	0	2,181
850311	Stepney Element	K	05	423	23	10,795	1,056	275	320	0	723	1,097	0	0	0	14,267
850511	Fawn Hollow Ele	K	05	548	22	9,408	928	234	243	0	652	657	0	0	0	12,122
855211	Jockey Hollow S	06	08	756	25	10,100	918	265	250	40	1,057	761	14	22	0	13,425
856111	Masuk High Scho	09	12	997	14	10,689	1,227	206	135	125	2,160	1,698	101	379	0	16,722

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 85 MONROE

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
850111	Monroe Elementary School	PK	05	366	31	10,883	2,660	224	319	5	2	14,094
850211	Masuk Alternative Program	09	12	15	27	1,316	381	443	39	0	1	2,181
850311	Stepney Elementary School	K	05	423	23	10,964	2,652	371	279	0	1	14,267
850511	Fawn Hollow Elementary Sc	K	05	548	22	9,498	2,282	80	255	5	1	12,122
855211	Jockey Hollow School	06	08	756	25	10,521	2,496	190	213	0	5	13,425
856111	Masuk High School	09	12	997	14	12,751	3,025	383	538	6	18	16,722

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 85 MONROE

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	35,446,106	3,173	1	11,171
SUPPORT SERVICES - STUDENTS	3,904,589	3,105	2	1,258
SUPPORT SERVICES - INSTRUCTION	2,596,941	3,105	2	836
SUPPORT SERVICES - GENERAL ADMIN	993,364	3,105	2	320
SUPPORT SERVICES - SCHOOL ADMIN	3,890,821	3,105	2	1,253
CENTRAL AND OTHER SUPPORT SERVICES	2,445,631	3,105	2	788
OPERATION AND MAINTENANCE OF PLANT	5,626,991	3,105	2	1,812
STUDENT TRANSPORTATION SERVICES	3,297,796	3,121	3	1,057
FOOD SERVICES	0	3,105	2	0
ENTERPRISE OPERATIONS	652,716	3,105	2	210
MINOR SCHOOL CONSRUCTION	0	3,105	2	0
TOTAL	58,854,955	3,173	1	18,549

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 85 MONROE

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	37,082,319	3,105	2	11,943
EMPLOYEE BENEFITS	10,388,950	3,105	2	3,346
PURCHASED SERVICES	7,642,736	3,105	2	2,461
TUITION	2,247,240	68	4	33,048
SUPPLIES	1,374,603	3,105	2	443
PROPERTY	21,112	3,105	2	7
OTHER	97,995	3,105	2	32
TOTAL	58,854,955	3,173	1	18,549

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

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CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 85 MONROE

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	1,140,944	13	87,765
TUITION FOR INTERDISTRICT MAGNET	54,000	30	1,800
OTHER TUITION	1,052,297	25	42,092
TOTAL TUITION	2,247,240	68	33,048

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.