

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 84 MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
840111	Calf Pen Meadow School	414	19,191	19,606
840311	The Academy	414	32,712	33,127
840711	Meadowside School	414	19,297	19,712
840811	Orange Avenue School	414	18,212	18,626
841011	Pumpkin Delight School	414	18,409	18,824
841611	Live Oaks School	414	18,955	19,370
841711	Mathewson School	414	19,787	20,201
841811	Orchard Hills School	414	20,089	20,503
841911	J. F. Kennedy School	414	18,145	18,560
845111	East Shore Middle School	414	20,991	21,406
845211	Harborside Middle School	414	19,822	20,236
845311	West Shore Middle School	414	19,910	20,324
846211	Jonathan Law High School	414	21,555	21,970
846311	Joseph A. Foran High School	414	20,141	20,556
TOTAL DISTRICT EXPENDITURES		398	20,059	20,457

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 84 MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
840111	Calf Pen Meadow School	4,834,124	272	337	17,386	50	17,773	1,833	19,606
840311	The Academy	1,533,393	49	337	30,907	50	31,294	1,833	33,127
840711	Meadowside School	4,755,739	266	337	17,492	50	17,879	1,833	19,712
840811	Orange Avenue School	6,532,556	389	337	16,406	50	16,793	1,833	18,626
841011	Pumpkin Delight School	4,502,563	265	337	16,604	50	16,991	1,833	18,824
841611	Live Oaks School	5,313,576	303	337	17,150	50	17,537	1,833	19,370
841711	Mathewson School	6,888,095	375	337	17,981	50	18,368	1,833	20,201
841811	Orchard Hills School	5,993,123	321	337	18,283	50	18,670	1,833	20,503
841911	J. F. Kennedy School	5,419,468	324	337	16,340	50	16,727	1,833	18,560
845111	East Shore Middle School	7,731,207	395	337	19,186	50	19,573	1,833	21,406
845211	Harborside Middle School	8,465,569	460	337	18,016	50	18,403	1,833	20,236
845311	West Shore Middle School	8,542,989	462	337	18,104	50	18,491	1,833	20,324
846211	Jonathan Law High School	16,794,022	834	337	19,750	50	20,137	1,833	21,970
846311	Joseph A. Foran High School	16,363,568	874	337	18,336	50	18,723	1,833	20,556
TOTAL SCHOOL EXPENDITURES		103,669,990	5,589	336	18,130	50	18,516	1,833	20,349
OTHER IN-DISTRICT PUPILS			10					1,833	1,833
DISTRICT CENTRAL EXPENDITURES		10,263,161	5,599	78	1,755	0		1,833	
OUTPLACED/OUT OF DISTRICT PUPILS		5,125,183	221	0	23,191	0			23,191
TOTAL DISTRICT EXPENDITURES		119,058,335	5,820	398	20,010	48			20,457

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 84 MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
840111	Calf Pen Meadow	K	05	272	28	13,294	346	2	566	0	1,547	2,008	0	8	0	17,773
840311	The Academy	08	12	49	71	21,500	1,863	2	33	0	5,338	2,444	33	80	0	31,294
840711	Meadowside Scho	K	05	266	42	13,239	346	2	585	0	1,564	2,135	0	8	0	17,879
840811	Orange Avenue S	PK	05	389	29	13,105	346	2	502	0	1,241	1,588	0	8	0	16,793
841011	Pumpkin Delight	PK	05	265	41	12,334	346	2	481	0	1,564	2,255	0	8	0	16,991
841611	Live Oaks Schoo	PK	05	303	35	13,197	346	2	632	0	1,445	1,905	0	8	0	17,537
841711	Mathewson Schoo	K	05	375	31	14,031	346	2	462	0	1,269	2,250	0	8	0	18,368
841811	Orchard Hills S	PK	05	321	33	14,517	346	2	454	0	1,408	1,934	0	8	0	18,670
841911	J. F. Kennedy S	PK	05	324	33	12,786	346	2	506	0	1,353	1,725	0	8	0	16,727
845111	East Shore Midd	06	08	395	34	14,340	595	2	497	0	1,858	2,204	0	77	0	19,573
845211	Harborside Midd	06	08	460	28	14,001	515	2	331	0	1,691	1,786	0	77	0	18,403
845311	West Shore Midd	06	08	462	43	14,087	513	2	403	0	1,672	1,737	0	77	0	18,491
846211	Jonathan Law Hi	09	12	834	35	13,272	1,067	2	465	0	2,020	2,349	138	823	0	20,137
846311	Joseph A. Foran	09	12	874	32	12,117	910	3	277	0	1,961	2,648	123	684	0	18,723

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 84 MILFORD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
840111	Calf Pen Meadow School	K	05	272	28	11,927	4,356	1,024	282	125	59	17,773
840311	The Academy	08	12	49	71	20,949	7,904	1,805	439	72	124	31,294
840711	Meadowside School	K	05	266	42	11,913	4,341	1,163	279	125	59	17,879
840811	Orange Avenue School	PK	05	389	29	11,343	4,141	893	241	116	59	16,793
841011	Pumpkin Delight School	PK	05	265	41	11,125	4,042	1,243	269	254	59	16,991
841611	Live Oaks School	PK	05	303	35	11,676	4,270	975	262	294	59	17,537
841711	Mathewson School	K	05	375	31	12,061	4,399	1,485	262	102	59	18,368
841811	Orchard Hills School	PK	05	321	33	12,586	4,607	1,041	247	130	59	18,670
841911	J. F. Kennedy School	PK	05	324	33	11,303	4,119	881	257	107	59	16,727
845111	East Shore Middle School	06	08	395	34	12,983	4,734	1,299	226	264	68	19,573
845211	Harborside Middle School	06	08	460	28	12,316	4,489	1,040	220	272	66	18,403
845311	West Shore Middle School	06	08	462	43	12,446	4,537	945	215	282	66	18,491
846211	Jonathan Law High School	09	12	834	35	13,104	4,774	1,359	317	279	304	20,137
846311	Joseph A. Foran High Scho	09	12	874	32	12,028	4,378	1,679	312	90	236	18,723

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 84 MILFORD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	81,300,207	5,820	1	13,969
SUPPORT SERVICES - STUDENTS	3,376,702	5,599	2	603
SUPPORT SERVICES - INSTRUCTION	2,494,840	5,599	2	446
SUPPORT SERVICES - GENERAL ADMIN	2,769,583	5,599	2	495
SUPPORT SERVICES - SCHOOL ADMIN	9,483,008	5,599	2	1,694
CENTRAL AND OTHER SUPPORT SERVICES	202,418	5,599	2	36
OPERATION AND MAINTENANCE OF PLANT	12,167,167	5,599	2	2,173
STUDENT TRANSPORTATION SERVICES	5,081,544	4,043	3	1,257
FOOD SERVICES	756,798	5,599	2	135
ENTERPRISE OPERATIONS	1,426,068	5,599	2	255
MINOR SCHOOL CONSRUCTION	0	5,599	2	0
TOTAL	119,058,335	5,820	1	20,457

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 84 MILFORD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	70,667,834	5,599	2	12,622
EMPLOYEE BENEFITS	26,481,457	5,599	2	4,730
PURCHASED SERVICES	13,231,893	5,599	2	2,363
TUITION	5,125,183	221	4	23,191
SUPPLIES	1,670,824	5,599	2	298
PROPERTY	1,099,623	5,599	2	196
OTHER	781,522	5,599	2	140
TOTAL	119,058,335	5,820	1	20,457

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 84 MILFORD

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	4,561,067	38	120,028
TUITION FOR INTERDISTRICT MAGNET	312,750	142	2,202
OTHER TUITION	251,366	41	6,131
TOTAL TUITION	5,125,183	221	23,191

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.