

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 83 MIDDLETOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
830111	Spencer School	632	18,683	19,314
830211	Bielefield School	599	18,414	19,013
830511	Farm Hill School	815	17,050	17,866
830911	MacDonough School	1,089	17,490	18,580
831111	Snow School	800	16,905	17,705
831211	Moody School	578	20,432	21,011
831311	Lawrence School	443	17,022	17,464
831411	Wesley School	382	18,787	19,169
831511	Keigwin Middle School	700	18,218	18,918
835411	Woodrow Wilson Middle School	391	20,102	20,492
836211	Middletown High School	635	18,161	18,796
TOTAL DISTRICT EXPENDITURES		568	17,909	18,477

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 83 MIDDLETOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
830111	Spencer School	3,620,615	283	295	12,499	0	12,794	6,521	19,314
830211	Bielefield School	3,510,316	281	262	12,167	63	12,492	6,521	19,013
830511	Farm Hill School	3,675,732	324	479	10,810	56	11,345	6,521	17,866
830911	MacDonough School	2,568,548	213	753	11,269	37	12,059	6,521	18,580
831111	Snow School	4,249,988	380	463	10,721	0	11,184	6,521	17,705
831211	Moody School	3,216,725	222	242	14,094	154	14,490	6,521	21,011
831311	Lawrence School	3,239,290	296	106	10,837	0	10,944	6,521	17,464
831411	Wesley School	3,048,252	241	45	12,560	43	12,648	6,521	19,169
831511	Keigwin Middle School	4,004,384	323	363	12,034	0	12,397	6,521	18,918
835411	Woodrow Wilson Middle School	8,522,654	610	54	13,889	29	13,972	6,521	20,492
836211	Middletown High School	16,105,709	1,312	298	11,961	16	12,276	6,521	18,796
TOTAL SCHOOL EXPENDITURES		55,762,214	4,485	281	11,872	28	12,180	6,521	18,701
OTHER IN-DISTRICT PUPILS			93					6,521	6,521
DISTRICT CENTRAL EXPENDITURES		29,852,187	4,578	337	6,164	20		6,521	
OUTPLACED/OUT OF DISTRICT PUPILS		6,361,914	400	0	15,905	0			15,905
TOTAL DISTRICT EXPENDITURES		91,976,315	4,978	568	17,865	44			18,477

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 83 MIDDLETOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
830111	Spencer School	K	05	283	61	9,539	1,509	0	254	0	949	542	0	0	0	12,794
830211	Bielefield Scho	PK	05	281	59	8,866	1,322	0	402	0	1,284	619	0	0	0	12,492
830511	Farm Hill Schoo	K	05	324	51	8,515	860	0	5	222	1,065	678	0	0	0	11,345
830911	MacDonough Scho	K	05	213	62	9,154	1,012	56	9	0	1,151	675	0	0	0	12,059
831111	Snow School	PK	05	380	53	8,270	1,471	0	125	0	641	677	0	0	0	11,184
831211	Moody School	K	05	222	32	10,723	1,407	0	545	0	998	817	0	0	0	14,490
831311	Lawrence School	K	05	296	38	8,344	847	45	198	0	834	676	0	0	0	10,944
831411	Wesley School	K	05	241	37	9,164	1,172	0	368	0	1,073	871	0	0	0	12,648
831511	Keigwin Middle	06	06	323	49	9,184	1,061	0	116	60	1,301	674	0	0	0	12,397
835411	Woodrow Wilson	07	08	610	50	10,663	1,247	0	51	0	1,346	665	0	0	0	13,972
836211	Middletown High	09	12	1,312	46	8,763	1,594	34	192	0	915	778	0	0	0	12,276

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 83 MIDDLETOWN

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
830111	Spencer School	K	05	283	61	10,084	2,599	13	87	11	0	12,794
830211	Bielefield School	PK	05	281	59	9,551	2,799	6	129	6	0	12,492
830511	Farm Hill School	K	05	324	51	8,827	2,245	100	163	10	0	11,345
830911	MacDonough School	K	05	213	62	9,193	2,297	139	352	78	0	12,059
831111	Snow School	PK	05	380	53	8,541	2,311	222	106	5	0	11,184
831211	Moody School	K	05	222	32	11,318	2,952	62	148	11	0	14,490
831311	Lawrence School	K	05	296	38	8,459	2,310	60	103	12	0	10,944
831411	Wesley School	K	05	241	37	10,223	2,286	24	113	0	2	12,648
831511	Keigwin Middle School	06	06	323	49	9,648	2,346	267	118	17	2	12,397
835411	Woodrow Wilson Middle Sch	07	08	610	50	10,733	2,864	197	152	24	2	13,972
836211	Middletown High School	09	12	1,312	46	9,261	2,607	150	192	58	7	12,276

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 83 MIDDLETOWN

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	50,233,240	4,978	1	10,091
SUPPORT SERVICES - STUDENTS	9,552,658	4,578	2	2,087
SUPPORT SERVICES - INSTRUCTION	2,099,743	4,578	2	459
SUPPORT SERVICES - GENERAL ADMIN	2,313,505	4,578	2	505
SUPPORT SERVICES - SCHOOL ADMIN	4,631,717	4,578	2	1,012
CENTRAL AND OTHER SUPPORT SERVICES	5,782,632	4,578	2	1,263
OPERATION AND MAINTENANCE OF PLANT	8,704,646	4,578	2	1,901
STUDENT TRANSPORTATION SERVICES	6,859,013	4,198	3	1,634
FOOD SERVICES	891,978	4,578	2	195
ENTERPRISE OPERATIONS	907,184	4,578	2	198
MINOR SCHOOL CONSRUCTION	0	4,578	2	0
TOTAL	91,976,315	4,978	1	18,477

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT
2018-19

DISTRICT: 83 MIDDLETOWN

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	52,191,350	4,578	2	11,400
EMPLOYEE BENEFITS	16,733,509	4,578	2	3,655
PURCHASED SERVICES	12,329,936	4,578	2	2,693
TUITION	6,361,914	400	4	15,905
SUPPLIES	3,600,263	4,578	2	786
PROPERTY	546,982	4,578	2	119
OTHER	212,361	4,578	2	46
TOTAL	91,976,315	4,978	1	18,477

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 83 MIDDLETOWN

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	4,422,310	61	72,497
TUITION FOR INTERDISTRICT MAGNET	929,800	330	2,818
OTHER TUITION	1,009,805	9	112,201
TOTAL TUITION	6,361,914	400	15,905

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.