

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 78 MANSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
780211	Dorothy C. Goodwin School	720	25,896	26,616
780411	Annie E. Vinton School	720	26,273	26,994
780511	Southeast Elementary School	720	27,571	28,291
785111	Mansfield Middle School	0	13,839	13,839
TOTAL DISTRICT EXPENDITURES		394	20,402	20,796

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 78 MANSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
780211	Dorothy C. Goodwin School	4,322,087	186	720	22,361	156	23,237	3,379	26,616
780411	Annie E. Vinton School	5,195,209	220	720	22,739	156	23,615	3,379	26,994
780511	Southeast Elementary School	4,558,970	183	720	24,036	156	24,912	3,379	28,291
785111	Mansfield Middle School	5,784,483	553	0	10,460	0	10,460	3,379	13,839
TOTAL SCHOOL EXPENDITURES		19,860,748	1,142	371	16,939	80	17,391	3,379	20,770
DISTRICT CENTRAL EXPENDITURES		3,858,782	1,142	0	3,379	0		3,379	
OUTPLACED/OUT OF DISTRICT PUPILS		278,795	12	2,500	20,733	0			23,233
TOTAL DISTRICT EXPENDITURES		23,998,326	1,154	394	20,323	80			20,796

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 78 MANSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
780211	Dorothy C. Good	PK	04	186	32	16,931	2,091	379	703	0	1,544	1,589	0	0	0	23,237
780411	Annie E. Vinton	PK	04	220	34	17,525	2,090	403	703	0	1,304	1,589	0	0	0	23,615
780511	Southeast Eleme	PK	04	183	42	18,383	2,091	399	703	0	1,747	1,589	0	0	0	24,912
785111	Mansfield Middl	05	08	553	34	8,403	486	39	93	0	1,266	0	0	173	0	10,460

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 78 MANSFIELD

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
780211	Dorothy C. Goodwin School	PK	04	186	32	14,873	4,593	2,188	1,188	365	30	23,237
780411	Annie E. Vinton School	PK	04	220	34	15,047	4,667	2,177	1,330	365	28	23,615
780511	Southeast Elementary Scho	PK	04	183	42	16,047	4,951	2,186	1,335	365	28	24,912
785111	Mansfield Middle School	05	08	553	34	7,482	2,210	245	346	153	25	10,460

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

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DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 78 MANSFIELD

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	15,294,434	1,154	1	13,253
SUPPORT SERVICES - STUDENTS	1,500,053	1,142	2	1,314
SUPPORT SERVICES - INSTRUCTION	719,067	1,142	2	630
SUPPORT SERVICES - GENERAL ADMIN	1,648,740	1,142	2	1,444
SUPPORT SERVICES - SCHOOL ADMIN	1,594,356	1,142	2	1,396
CENTRAL AND OTHER SUPPORT SERVICES	0	1,142	2	0
OPERATION AND MAINTENANCE OF PLANT	2,059,335	1,142	2	1,803
STUDENT TRANSPORTATION SERVICES	1,086,835	1,164	3	934
FOOD SERVICES	0	1,142	2	0
ENTERPRISE OPERATIONS	95,507	1,142	2	84
MINOR SCHOOL CONSRUCTION	0	1,142	2	0
TOTAL	23,998,326	1,154	1	20,796

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

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DISTRICT: 78 MANSFIELD

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	14,765,233	1,142	2	12,929
EMPLOYEE BENEFITS	4,525,050	1,142	2	3,962
PURCHASED SERVICES	3,048,975	1,142	2	2,670
TUITION	278,795	12	4	23,233
SUPPLIES	1,050,033	1,142	2	919
PROPERTY	299,648	1,142	2	262
OTHER	30,591	1,142	2	27
TOTAL	23,998,326	1,154	1	20,796

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS