

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
REPORT CARD PPE REPORT
2018-19

DISTRICT: 77 MANCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	STATE, LOCAL		TOTAL
		FEDERAL FUNDS	AND OTHER FUNDS	
770111	Bowers School	414	17,470	17,884
770211	Manchester High School-Site 2	340	30,919	31,259
770311	Buckley School	414	17,578	17,992
770411	Highland Park School	414	20,290	20,704
770611	Keeney School	414	17,296	17,710
770711	New Horizons	3	19,741	19,744
770811	Manchester Preschool - Site 2	3	5,141	5,144
771211	Verplanck School	1,972	18,506	20,479
771311	Waddell School	1,578	16,885	18,463
771411	Washington School	1,918	18,543	20,460
771511	Manchester Middle Academy	3	43,277	43,280
771611	Martin School	1,389	19,845	21,234
771711	Elisabeth M. Bennet Academy	340	17,432	17,772
775311	Illing Middle School	340	17,881	18,221
776111	Manchester High School	412	19,409	19,821
778011	Manchester Preschool Center	7,706	9,209	16,915
779011	Manchester Regional Academy	3	45,156	45,159
TOTAL DISTRICT EXPENDITURES		703	16,270	16,973

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 REPORT CARD EXPANDED PPE REPORT
 2018-19

DISTRICT: 77 MANCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	EXPENDITURES	PUPILS	FED	ST/LOC	PRI/OTH	SCHL PPE	CENTRAL	TOT PPE
770111	Bowers School	5,089,706	340	411	14,332	227	14,970	2,914	17,884
770211	Manchester High School-Site 2	1,162,148	41	337	27,780	228	28,345	2,914	31,259
770311	Buckley School	5,518,475	366	411	14,440	227	15,078	2,914	17,992
770411	Highland Park School	3,931,541	221	411	17,152	227	17,790	2,914	20,704
770611	Keeney School	4,216,789	285	411	14,158	227	14,796	2,914	17,710
770711	New Horizons	420,747	25	0	16,830	0	16,830	2,914	19,744
770811	Manchester Preschool - Site 2	75,824	34	0	2,230	0	2,230	2,914	5,144
771211	Verplanck School	4,724,947	269	1,970	15,368	227	17,565	2,914	20,479
771311	Waddell School	7,479,202	481	1,575	13,747	227	15,549	2,914	18,463
771411	Washington School	4,404,088	251	1,915	15,405	227	17,546	2,914	20,460
771511	Manchester Middle Academy	1,089,881	27	0	40,366	0	40,366	2,914	43,280
771611	Martin School	4,158,551	227	1,386	16,707	227	18,320	2,914	21,234
771711	Elisabeth M. Bennet Academy	13,699,410	922	337	14,294	227	14,858	2,914	17,772
775311	Illing Middle School	12,291,219	803	337	14,728	242	15,307	2,914	18,221
776111	Manchester High School	27,524,056	1,628	409	16,187	311	16,907	2,914	19,821
778011	Manchester Preschool Center	2,632,154	188	7,703	6,298	0	14,001	2,914	16,915
779011	Manchester Regional Academy	2,830,388	67	0	42,245	0	42,245	2,914	45,159
TOTAL SCHOOL EXPENDITURES		101,249,127	6,175	853	15,240	237	16,331	2,914	19,245
OTHER IN-DISTRICT PUPILS			25					2,914	2,914
DISTRICT CENTRAL EXPENDITURES		18,066,837	6,200	3	2,911	0		2,914	
OUTPLACED/OUT OF DISTRICT PUPILS		8,781,868	1,347	0	6,520	0			6,520
TOTAL DISTRICT EXPENDITURES		128,097,831	7,547	703	16,075	195			16,973

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY FUNCTION REPORT
 2018-19

DISTRICT: 77 MANCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	INSTR- UCTION	SUPPORT SVCS	IMPROV INSTR	LIBR SVCS	SUPPORT INSTR	SCHOOL ADMIN	PLANT OPS	TRANSP NOTHOME	ENTERP OPS	MINOR CONST	TOTAL
770111	Bowers School	K	04	340	66	10,111	1,371	1,299	431	0	628	1,128	0	0	0	14,970
770211	Manchester High	09	12	41	88	25,596	1,476	1,205	11	0	0	13	45	0	0	28,345
770311	Buckley School	PK	04	366	53	9,798	1,574	1,296	385	0	1,126	899	0	0	0	15,078
770411	Highland Park S	K	04	221	54	11,485	1,865	1,296	604	0	1,144	1,396	1	0	0	17,790
770611	Keeney School	PK	04	285	53	9,925	1,216	1,295	472	0	890	998	0	0	0	14,796
770711	New Horizons	07	12	25	88	13,640	3,003	0	0	0	0	187	0	0	0	16,830
770811	Manchester Pres	PK	PK	34	68	2,230	0	0	0	0	0	0	0	0	0	2,230
771211	Verplanck Schoo	K	04	269	84	11,829	1,766	1,297	564	0	902	1,206	1	0	0	17,565
771311	Waddell School	K	04	481	63	11,137	1,182	1,296	255	0	877	803	0	0	0	15,549
771411	Washington Scho	K	04	251	81	11,775	2,306	1,300	557	0	993	616	0	0	0	17,546
771511	Manchester Midd	05	08	27	96	32,023	5,222	0	0	0	8	3,073	40	0	0	40,366
771611	Martin School	K	04	227	64	12,568	1,945	1,310	462	0	1,161	873	0	0	0	18,320
771711	Elisabeth M. Be	05	06	922	69	10,023	1,322	1,206	176	0	919	1,155	1	56	0	14,858
775311	Illing Middle S	07	08	803	67	9,902	1,488	1,214	200	0	963	1,367	11	161	0	15,307
776111	Manchester High	09	12	1,628	60	10,007	1,797	1,312	202	0	1,361	1,566	45	618	0	16,907
778011	Manchester Pres	PK	PK	188	94	12,027	777	289	0	0	0	907	0	0	0	14,001
779011	Manchester Regi	07	12	67	97	33,834	6,925	2	0	0	0	1,484	0	0	0	42,245

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 SCHOOL LEVEL PPE COMPARISON BY OBJECT REPORT
 2018-19

DISTRICT: 77 MANCHESTER

PER-PUPIL EXPENDITURES

CODE	SCHOOL NAME	LOW GRADE	HIGH GRADE	ENROLL	PCT HI NEED	SALARIES	EMPLOYEE BENEFITS	PURCH SVCS	SUPPLIES	PROPERTY	OTHER	TOTAL
770111	Bowers School	K	04	340	66	10,580	2,903	985	475	3	24	14,970
770211	Manchester High School-Si	09	12	41	88	21,248	5,825	969	264	3	35	28,345
770311	Buckley School	PK	04	366	53	10,877	2,988	774	412	3	24	15,078
770411	Highland Park School	K	04	221	54	12,783	3,523	783	673	3	23	17,790
770611	Keeney School	PK	04	285	53	10,612	2,922	752	483	3	23	14,796
770711	New Horizons	07	12	25	88	13,157	3,673	0	0	0	0	16,830
770811	Manchester Preschool - Si	PK	PK	34	68	1,757	473	0	0	0	0	2,230
771211	Verplanck School	K	04	269	84	12,576	3,596	839	525	3	26	17,565
771311	Waddell School	K	04	481	63	11,079	3,190	846	407	3	24	15,549
771411	Washington School	K	04	251	81	12,624	3,650	837	408	3	24	17,546
771511	Manchester Middle Academy	05	08	27	96	27,835	7,771	3,552	1,162	0	47	40,366
771611	Martin School	K	04	227	64	13,172	3,702	903	515	3	24	18,320
771711	Elisabeth M. Bennet Acade	05	06	922	69	10,625	2,917	745	545	3	23	14,858
775311	Illing Middle School	07	08	803	67	10,868	2,987	852	565	3	31	15,307
776111	Manchester High School	09	12	1,628	60	11,824	3,256	1,082	664	48	34	16,907
778011	Manchester Preschool Cent	PK	PK	188	94	9,855	3,225	326	556	0	39	14,001
779011	Manchester Regional Acade	07	12	67	97	30,239	9,003	238	2,765	0	0	42,245

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY FUNCTION REPORT
2018-19

DISTRICT: 77 MANCHESTER

FUNCTION	EXPENDITURES	PUPILS	PUPIL BASIS	PPE
INSTRUCTION	75,880,378	7,547	1	10,054
SUPPORT SERVICES - STUDENTS	10,563,104	6,200	2	1,704
SUPPORT SERVICES - INSTRUCTION	9,220,996	6,200	2	1,487
SUPPORT SERVICES - GENERAL ADMIN	1,468,308	6,200	2	237
SUPPORT SERVICES - SCHOOL ADMIN	6,145,216	6,200	2	991
CENTRAL AND OTHER SUPPORT SERVICES	5,027,011	6,200	2	811
OPERATION AND MAINTENANCE OF PLANT	12,807,364	6,200	2	2,066
STUDENT TRANSPORTATION SERVICES	5,703,394	4,267	3	1,337
FOOD SERVICES	95,465	6,200	2	15
ENTERPRISE OPERATIONS	1,186,596	6,200	2	191
MINOR SCHOOL CONSRUCTION	0	6,200	2	0
TOTAL	128,097,831	7,547	1	16,973

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 3 - TOTAL PUPILS TRANSPORTED

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
DISTRICT LEVEL PPE BY OBJECT REPORT

DISTRICT: 77 MANCHESTER

2018-19

OBJECT	EXPENDITURES	PUPIL		PPE
		PUPILS	BASIS	
SALARIES	78,278,698	6,200	2	12,626
EMPLOYEE BENEFITS	21,901,395	6,200	2	3,532
PURCHASED SERVICES	12,940,950	6,200	2	2,087
TUITION	8,781,868	1,347	4	6,520
SUPPLIES	4,901,895	6,200	2	791
PROPERTY	1,105,400	6,200	2	178
OTHER	187,625	6,200	2	30
TOTAL	128,097,831	7,547	1	16,973

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.

PUPIL BASIS

- 1 - ENROLLMENT PLUS OUTPLACED PUPILS
- 2 - ENROLLMENT IN DISTRICT SCHOOLS
- 4 - OUTPLACED PUPILS

June 24, 2020

CONNECTICUT STATE DEPARTMENT OF EDUCATION
BUREAU OF FISCAL SERVICES
OUTPLACEMENT PPE REPORT
2018-19

DISTRICT: 77 MANCHESTER

TUITION TYPE	EXPENDITURES	PUPILS	PPE
TUITION FOR PRIVATE, RESIDENTIAL OR OUT OF STATE	3,865,352	49	78,885
TUITION FOR INTERDISTRICT MAGNET	3,409,215	1,258	2,710
OTHER TUITION	1,507,301	40	37,683
TOTAL TUITION	8,781,868	1,347	6,520

EXPENDITURES EXCLUDE FOOD SERVICES NOT FUNDED BY LOCAL FUNDS, DEBT, CAPITAL (OTHER THAN MINOR SCHOOL CONSTRUCTION AND EQUIPMENT), ADULT EDUCATION, COMMUNITY SERVICES, AND STATE CONTRIBUTIONS TO TEACHERS RETIREMENT. ALL AMOUNTS INCLUDE REGULAR AND SPECIAL EDUCATION. THIS REPORT IS BASED UPON DATA REPORTED BY SCHOOL DISTRICTS; QUESTIONS CONCERNING REPORT DATA SHOULD BE ADDRESSED TO THE SCHOOL DISTRICT.